

CITY COUNCIL STUDY SESSION

TO: Mayor and City Council
FROM: Mari E. Macomber, City Manager ^{MEM}
SESSION DATE: March 15, 2010
TIME: 5:00 p.m.
PLACE: Second Floor Conference Room

We will need to adjourn by 5:55 pm to be in the Council Chambers on time for the City Council Meeting at 6:00 pm.

AGENDA:

- **SUMMER PROGRAMS**
- **NIXLE PROGRAM**
- **STORM DRAINAGE UPDATE**
- **REVIEW NEWSLETTER**

SUMMER PROGRAMS

The Community Services Department is gearing up for its busiest season of the year, summer. We wanted to take some time on Monday to visit with the Council about the ongoing programs that have been in place for years. Staff has worked to develop several new programs, which will also be discussed.

We will want to discuss the status of our agreement with the Kirksville Baseball Softball Association (KBSA). The agreement with this organization and the Kirksville RIII School District expires in 2010.

Recommended Action:

Please take a little bit of time to review the various programs and events that will be offered this summer. There will be no action required.

NIXLE PROGRAM

The City Council is very interested in getting information out to our community and keeping them informed. The Kirksville Police Department has recently launched Nixle, which is a notification service that can deliver information to subscribers via text or email messaging. There is also a corresponding webpage that includes the same information.

The program was launched in January and currently has 203 subscribers. There is also a connection to Twitter, which you may be familiar with. There are 30 subscribers on Twitter.

We are hoping to share this information with the City Council and encourage the public to sign up for the service. The following is the most recent message sent out through Nixle

Hi Mari Macomber,
Community Message has been issued by the Kirksville Police Department.
Friday March 12, 2010 11:35 AM CST

Stats for week of March 5-11 2010
Calls for service 389, Traffic Stops 79, Accidents 9, Arrests 9

Stats for week of March 5-11 2010
Calls for service 389, Traffic Stops 79, Accidents 9, Arrests 9

For full details, go to <http://local.nixle.com/alert/1477559/>

Contact Information:

Tim King

Patrol

660-785-6945 tking@kirksvillecity.com

To manage your text and email settings, please log into your account at <http://local.nixle.com/accounts/login/>.

The city-wide textcaster service was recently launched and as of today has 590 subscribers who can receive information on weather conditions, program updates, meeting notices, boil orders and street closures. We recently used the textcaster system to notify individuals of the public meeting held this past Monday.

A formal presentation on Nixle will be given at Monday's Study Session.

Recommended Action:

The City Council is encouraged to sign up for Nixle and textcaster to stay informed of information coming out of the City.

STORM DRAINAGE UPDATE

We had a successful public meeting this past week. I deem it successful because we did have a group of citizens turn out for the meeting, and there was a good exchange of information.

During that public meeting we addressed the following areas:

- *What are Recovery Zone Bonds, *Why did the City chose to pursue this bond opportunity at this time, *The timeline which includes the April election, *Work plan ready by July 1, 2010 and

bond money allocated by December 31, 2010, *The purpose of the bonds, *What was the bond allocation for Kirksville, *The federal government's subsidy on the interest on the bonds, *The reallocation of the bonds if not used, *How the bonds would be used (storm water improvements), *History of storm drainage improvements made, *Current available funds spent on storm drainage, *Outline of the basin by basin approach, *Flood Plain information, *New standards for storm water management – quality focus, bonds will have quantity focus, *How the bonds will be paid back.

After the meeting, citizens had an opportunity to address specific questions and concerns. On Monday evening, we want to review some of the questions that were asked and determine what changes need to be made to the Frequently Asked Questions that have been developed. We would also like input on the map that we used for that evening.

Presentations have been made to a few groups, with the last service club meeting to take place on April 1. We will have a table at the Candidates Forum on the 25th and at the Spring Expo on the 27th of March. Information will be sent out at the end of March in the Kirksville Connection.

Recommended Action:

The City Council is asked to comment on the information that is being shared, determine what information should be added, and if there are specific questions that have been generated as a result of the public meeting.

NEWSLETTER

Attachments

- Summer Program Staff Report
- 2010 Summer Program Guide
- Nixle Staff Report
- Nixle Subscribers
- Nixle Web Page
- Textcaster Website Page
- Textcaster Website Registration Form
- FAQ for Storm Drainage Bond Issue
- Storm Drainage Map

KIRKSVILLE CITY COUNCIL STUDY SESSION ATTACHMENT

SUBJECT: Summer Programs and Community Services Update

STUDY SESSION MEETING DATE: March 15, 2010

CITY DEPARTMENT: Community Services

PREPARED BY: Melanie Smith, Community Services Director

The summer season is rapidly approaching and the staff in the Community Services Department is working hard to ensure that everyone has a safe and fun filled season. The Summer Program Guide has been attached and includes information about all of our program offerings for summer 2010.

North Park: North Park will be hosting a variety of events and leagues this season. The first high school game is scheduled for March 23rd. We have a new North Park Supervisor this year, Chad Stearman, and he will be assisted by at least two returning groundskeepers. This season you will see an expansion of our program offerings, including a 10U, 12U and 14U Fast pitch Girls Softball tournament on April 17th; an adult men's softball tournament in July and two coed softball tournaments in July. KBSA sign-ups are currently underway and will continue until March 27th. We have presented a revised contract to KBSA for use at North Park and anticipate it being signed in the next month. In addition, we have replaced the mower and the tractor at the park and will be replacing the bleachers in the next month.

Aquatic Center: The Aquatic Center is gearing up for another busy season. The Outdoor pool will be filled in just seven weeks and it will open to the public on Saturday, May 29th. One big change that we will be educating patrons about this summer is the adjustment to our pass structure. We now offer Junior Day Passes for ages 3-8 at \$3; Day Passes for ages 9-54 at \$3.50; and Senior Day Passes for ages 55+ at \$3.00. This change was made to put our passes in line with our operating policies which currently allow anyone 9 or older to come to the pool without an adult. We will also be limiting access to the Indoor pool, when the outdoor pool is open, to adults and small children accompanied by an adult. This will allow for a quiet environment for fitness classes and lap swimming. In an effort to increase our attendance figures and revenues from 2009, we have added several new programming options including an Aquatic School in August and some new special swim events including a Father's Day Swim and a Teen Night. We have also added birthday party packages to our programming options and they have already become very popular.

Programming: The Parks and Recreation staff is always looking for ways to increase the programs that are offered to the public and this year is not different. We have added a variety of programs that we hope will be well received. We have expanded our fine arts programming to include a dinner theatre presentation of Clue the Musical in addition to our regular Broadway in the Park presentation and we have added a talent show to the events that are part of the Red, White and Blue Festival. We have also added a Movie in the Park program that will present two movies this summer: Shrek on

June 26th and Enchanted on August 28th. The final addition to our schedule is the Easily Distracted by Science Day Camp scheduled for July 26-30th. This program will offer children ages 6-14 the chance to explore a different science topic each day with a variety of hands on projects.

Park Planning: The Lakes, Parks and Recreation approved the master plan for P.C. Mills Park in 2009 and will be working on Jaycee Park at their April 6th meeting. Once a master plan has been updated and approved, we will work with Missouri Department of Conservation to develop tree plans for both of these parks. In 2009, the tree plans for North Park and Rotary Park were approved by LPRC and we were able to get many of the trees planted with the help of the Rotary Club and the Kirksville Leadership Institute Class of 2009. Staff is continuing to look for grant opportunities to assist with park development once master plans are approved.



CONTACT US

Aquatic Center
(660) 627-POOL

Parks & Recreation Office
(660) 627-1485

Activity Cancellation Hotline
(660) 627-1480 *ball field updates made after 3pm*

Melanie Smith, Community Services Director
msmith@kirksvillecity.com

Robin Harden, Recreation Specialist II
rlharden@kirksvillecity.com

Heather Darrah, Recreation Specialist
hdarrah@kirksvillecity.com

WEBSITE

Find more information

Visit the City's website, www.kirksvillecity.com to find more information about any of our events and programs. You may also download registration forms and even sign up online!

TEXT CASTER

Make sure you keep up to date

The City has added TextCaster as an additional option for citizens to be notified by text message or email of weather warnings, pool closures, game cancellations and event announcements. To sign up for this free service, please visit the City's website, www.kirksvillecity.com



FINE ARTS PROGRAMS

6th Annual Children's Theatre Camp

Monday-Friday, July 5th-July 23rd, from 10am-12pm. Children ages 7-15 will learn elements of theatre to use towards a play performed July 23rd at 7pm. Registration runs May 3rd-July 2nd and is \$45.

Broadway in the Park Presents: *Alice in Wonderland*

Alice in Wonderland the Musical will be performed July 9th-July 11th at the Rotary Park Amphitheatre. The Show starts at 8pm. Be sure to bring the entire family. Admission to the show is free. Concessions will be available.

Auditions for ages 14 and up will be held Sunday, June 6th at 6pm in the Amphitheatre. Bring a 30 second a cappella song.

The Star Spangled Talent Show

In conjunction with the Red, White and Blue Festival the Parks and Recreation Dept. will be sponsoring a talent show for all ages on July 3rd at 7pm at the Rotary Park Amphitheatre. To register an act visit the Aquatic Center June 1st-23rd. Prizes will be awarded to all winners!

Broadway in the Park Presents: *Clue the Musical*

Join us as we present *Clue the Musical* in the style of a Dinner Theatre. Dinner is served at 7pm with the show to follow on September 17th and 18th. A matinee without food will be held at 2pm September 19th. Tickets are \$10 for dinner performances and \$3 for the matinee. Tickets must be purchased in advance. Get your tickets at the Aquatic Center or City Hall starting September 7th. This production is cosponsored by the Kirksville Arts Association and will be held at the Kirksville Arts Center.

Auditions for ages 16 and up will be held Sunday, August 1st at 7pm in the Amphitheatre. Bring a 30 second a cappella song.



AQUATIC CENTER HOURS

Summer Hours • May 29 th -August 17 th	
Monday-Friday	6am-9am <i>Indoor Only</i>
Monday-Saturday	12pm-7pm <i>Indoor & Outdoor</i>
Sunday	1pm-5pm <i>Indoor & Outdoor</i>

ADMISSION FEES

Daily Passes	
Children 2 and Under	FREE
Junior Day Pass (3-8)	\$3.00
Day Pass (9-54)	\$3.50
Senior Day Pass (55+)	\$3.00
Punch Passes	
10 Punch Pass*	\$25
50 Punch Pass*	\$125
Unlimited Passes	
3 Month Individual Pass	\$75
1 Year Individual Pass	\$175
3 Month Family Pass**	\$150
1 Year Family Pass**	\$300

*All punch passes expire 1 year from date of purchase
 **Family Passes may be purchased as Household Passes with proof of residency and are limited to 5 passes without extra fees. With a Family Pass ask if you qualify for a Caregiver Pass.



PRIVATE POOL RENTALS & BIRTHDAYS

The Kirksville Aquatic Center offers private pool rentals as well as birthday party packages. Contact us or visit www.kirksvillecity.com to learn more.

WADING POOL HOURS

May 29 th -August 17 th • 2pm-6pm • FREE	
Brashear Park	Monday through Saturday
PC Mills Park	Monday, Wednesday, Friday
Jaycee Park	Tuesday, Thursday, Saturday



AMERICAN RED CROSS LEARN-TO-SWIM

Learn-to-Swim Lessons are \$30 for unlimited pass holders & \$45 for non pass holders. Lessons are 45 minutes long. To enroll in levels 1- 6 students must be at least 5 years of age or have instructor approval. It is recommend that Preschool Pro students complete Advanced Parent & Child classes prior to enrollment. Adults, there are lessons for you too! All students must sign up no later than the Friday before the session. Classes must have at least 2 students.

Mon & Wed • Levels 1 thru 6 • 7pm	
Session 1	June 7 th -June 23 rd
Session 2	June 28 th -July 14 th
Session 3	July 19 th -August 4 th
Tue & Thur • Levels Preschool Pro thru 4 • 7pm	
Session 1	June 8 th -June 24 th
Session 2	June 29 th -July 15 th
Session 3	July 20 th -August 5 th
Sat • Levels 1 thru 4 & Adults • 11am	
Session 1	June 12 th -July 17 th

PARENT & CHILD SWIM LESSONS

Parent Child lessons are \$5 per session for pass holders & \$10 plus admission for non pass holders. Lessons are 30 minutes long. An adult must accompany each child in the water.

Mon & Wed • Parent Child Beginner • 5:30pm	
Session dates are the same as those listed above	
Tue & Thur • Parent Child Advanced • 5:30pm	
Session dates are the same as those listed above	

PRIVATE SWIM LESSONS

Private swim lessons are available for both children and adults. Lessons are \$72 for 6 lessons. You pick the days and times that fit your schedule. Contact us today to set up your specialized swim program.

AQUATIC SCHOOL

Aquatic School is \$45 to cover cost of class materials. In addition to our traditional swim lesson program, students will explore water safety through hands on activities.

GuardStart is being offered. This program is designed for swimmers age 12 to 14. They will learn skills that will prepare them for the American Red Cross Lifeguarding Course at age 15. Sign up no later than July 26th for the session. Classes must have at least 4 students.

Mon thru Fri • Levels Preschool Pro thru 4 & GuardStart • 10:15am-11:45am	
Session 1	August 2 nd -August 6 th

AMERICAN RED CROSS LIFEGUARD TRAINING

To enroll in classes, students must be at least 15 years of age. For lifeguarding they must complete the prerequisites of a 300 yard swim, using both freestyle and breaststroke, and retrieve a brick from the bottom of the deep end.

Students must attend all class times in session. Cost for lifeguarding is a non-refundable fee of \$175.

Cost for lifeguard recertification is \$60

Cost for CPR Pro recertification \$45.

Sign up by the Friday before the class meets.

Lifeguard Training • 9am-6pm	
Session 1	May 15 th , 16 th , 22 nd , 23 rd
Session 2	May 17 th , 18 th , 19 th
Lifeguard Recertification • 4pm-7pm	
Session 1	May 25 th
Session 2	May 26 th
CPR Pro Recertification • 3:30pm	
Session 1	May 5 th

Other classes may be scheduled by appointment if instructors are available. Additional fees may apply.



WATER AEROBICS CLASS SCHEDULE

All classes are the cost of admission.

Arthritis Water Exercise	
Mon-Fri	12:00pm
Friends Senior Aerobics	
Mon, Wed, Fri	1:30pm
Hydro Circuit	
Mon, Wed, Fri	5:30pm
Water Pilates	
Tue & Thur	5:30pm
Deep H2O • June & July	
Tue & Thur	7:00pm



AQUATIC CENTER SPECIAL EVENTS

Father's Day Swim

Kids bring your dads to the pool on Sunday, June 20th. All fathers will get to swim for free! What a great way to celebrate!!!

Red, White and Blue Festival

Celebrate the 4th of July with a splash! The YMCA will be grilling up FREE hotdogs and admission to the Aquatic Center will only be \$1. Be sure to check out all the other All American Red White and Blue Activities!

Teen Night

Dive into a night of fun on August 6th. If you are a teen ages 13-17 join us for a late night swim from 7-10pm.

Dollar Day

It's the perfect way to end the summer. Bring your entire family on August 14th and spend the last Saturday of summer at the Aquatic Center. Admission and most snacks will only be \$1.

Doggie Luau

Dogs love to swim too! Join us on August 21st from 12-4pm at the Brashear Park Wading Pool for the Doggie Luau. Sponsored by Pawsitive Animal Works, Studio 1004 and the City of Kirksville. Admission is \$5 per dog. Proceeds go to the Humane Society.

TENNIS LESSONS

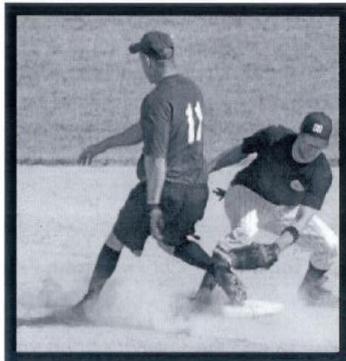
We are a proud host of USA Tennis Lessons. Lessons are held at the High School tennis courts. Youth Lessons meet Monday-Thursday and Adult Lessons meet Monday and Wednesday. Class size is limited, so register early.

Session 1 • June 7 th -July 1 st		
Session 2 • July 5 th -July 30 th		
Youth Beginner	8:30am-9:15am (ages 7-11)	\$40
Youth Beginner	9:15am-10:00am (ages 9+)	\$40
Youth Intermediate	10:00am-10:45am 10:45am-11:30am	\$40
Youth Advanced	11:30am-1:00pm	\$60
Adult Beginner	6:15pm-7:15pm	\$40
Adult Intermediate	7:15pm-8:15pm	\$40

ADULT SOFTBALL

League size is limited. Registration will take place April 5th-April 30th. In addition to the league fee, a \$75 forfeit deposit is required.

Game Dates • May 18 th -July 29 th	
Tue Competitive Men's	\$350
Tue Competitive Coed	\$250
Thur Competitive Men's	\$350
Thur Recreational Men's	\$250
Sun Competitive Coed	\$250
Sun Recreational Coed	\$250



SOFTBALL TOURNAMENTS

All American Red, White and Blue Tournaments

Men's and Coed Softball Tournaments Saturday, July 3rd

Summer Slamtastic Coed Cash Prize Tournament

Saturday, July 31st and Sunday, August 1st

Visit www.kirksvilleciv.com to learn about registration.



RECREATION PROGRAMS & EVENTS

Dance Series

Join the Kirksville Parks and Recreation Dept. and the NEMO Country Dance club for a summer full of dances at the Rotary Park Amphitheatre with DJ music.

Dance Dates • Fridays • 7pm-10pm
June 18 th
July 16 th
August 20 th
September 17 th

Movies in the Park

Join us at the Rotary Park Amphitheatre for our newest program! On Saturday, June 26th at 9pm we will have a free showing of *Shrek*. Once upon a time in a far away swamp, there lived an ogre named Shrek whose precious solitude is shattered by an invasion of annoying fairy tale characters. This movie is rated PG. On Saturday, August 28th at 9pm there will be a free showing of *Enchanted*. In this movie, a classic Disney fairytale lands in modern-day New York. This movie is also rated PG. Concessions will be available. Be sure to bring a lawn chair or blanket.

Art in the Park

Join us each day, July 5th-July 30th, for a FREE art activity. This summer program is sponsored by the Kirksville Parks and Recreation Dept. and the Kirksville Arts Association. No need to sign up, just come to the park from 1:00pm-2:30pm. on the day you wish to participate.

Monday • PC Mills Park

Tuesday & Thursday • Brashear Park

Wednesday • Jaycee Park

Friday • Memorial Park

Easily Distracted By Science Day Camp

The Science Day Camp will meet Monday-Friday, July 26th-July 30th from 8am-5pm. Children ages 6-14 will spend a week exploring science through hands on projects. Each day focuses on a different area of science!!! Registration run May 3rd-July 19th at the Aquatic Center. The cost is \$100 per camper.

KIRKSVILLE CITY COUNCIL STUDY SESSION ATTACHMENT

SUBJECT: NIXLE

STUDY SESSION MEETING DATE: 3-15-2010

CITY DEPARTMENT: Kirksville Police Department

PREPARED BY: Deputy Chief Tim King

Police Department Implements Phone and Email Notifications Program

The Kirksville Police Department is launching a new Community Information Service designed to deliver important and timely information to residents of Kirksville using Nixle. Information will be posted regularly regarding safety tips, fugitives, and current cases.

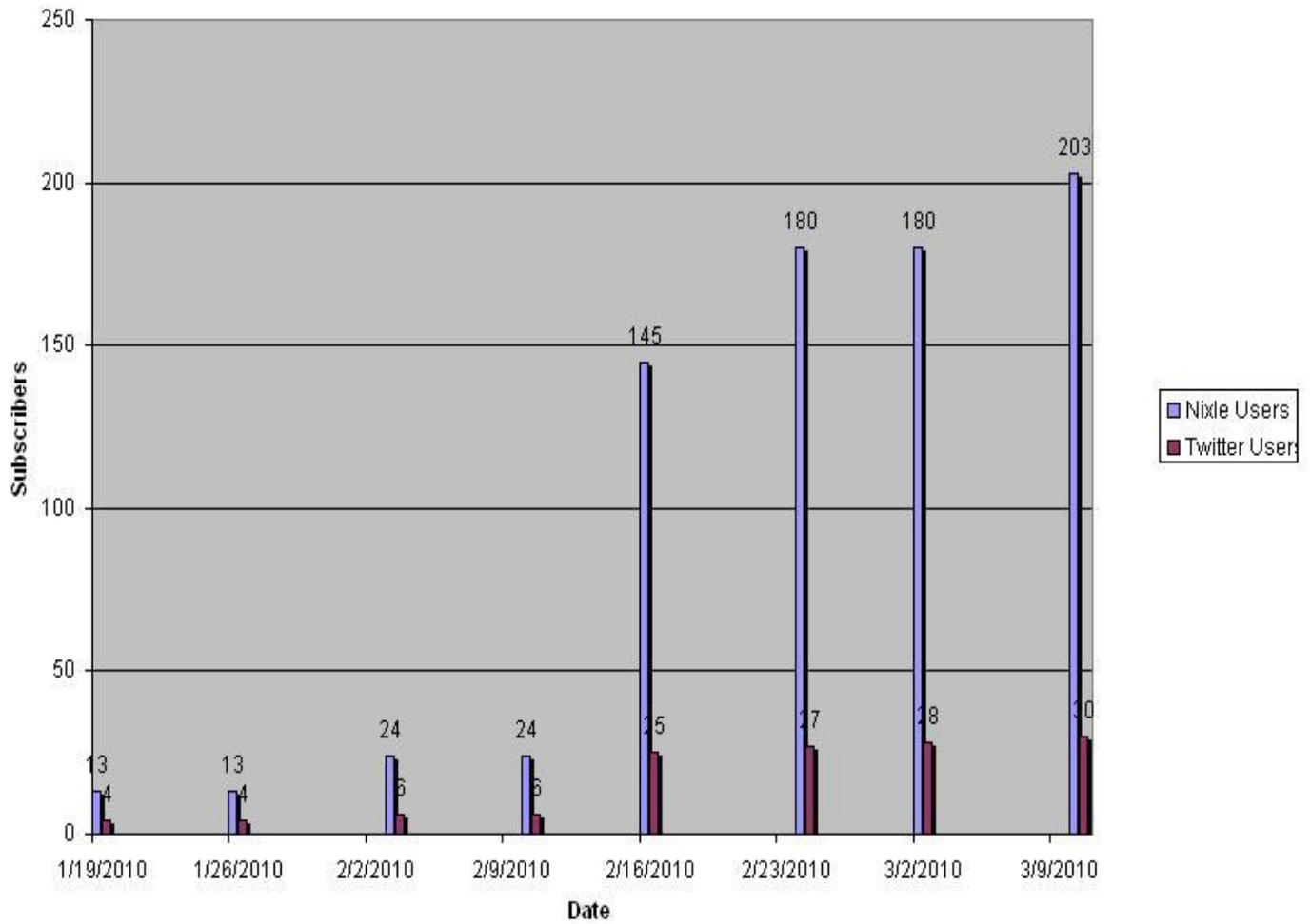
The Nixle Service delivers important public safety information via web, e-mail, and/or text message. Nixle is simple to use and available at no cost to the City or its subscribers. Notifications are delivered and categorized as "Alerts", "Advisories", "Community" and "Traffic". Subscribers can opt to receive any or all of the four notifications. However, it is suggested that each user choose to receive all of the categories at first.

Nixle's Community Information Service helps keep you and your family safe, informed, and connected to your community 24/7. We hope that everyone will help spread the word with friends, family and neighbors to make our community a stronger, safer, and better place to live.

The Police Department not only hopes to inform the public about things going on in their community, but enlist their help in making the community safer. Currently the department broadcasts major items of interest such as burglaries, thefts, unusual events, fugitive of the week and statistical information for the week. That includes such things as the number of calls for service, number of accidents, arrests and traffic stops. Many of the Nixle notifications put out are almost instantly picked up by the local news services that have subscribed to Nixle and then added to their websites.

The following chart shows the number of Nixle subscribers since the program started in January

SMS and Internet Media Subscribers



To Sign up, subscribers should go to www.nixle.com and click “sign up now” or go to <http://local.nixle.com/kirksville-police-department/> to view the Police Department’s page directly. To sign up, simply follow directs as prompted.

If you are a twitter user, the messages sent through Nixle are also broadcasted to Twitter and can be viewed at: <http://twitter.com/KirksvillePD>



Kirksville Police Department



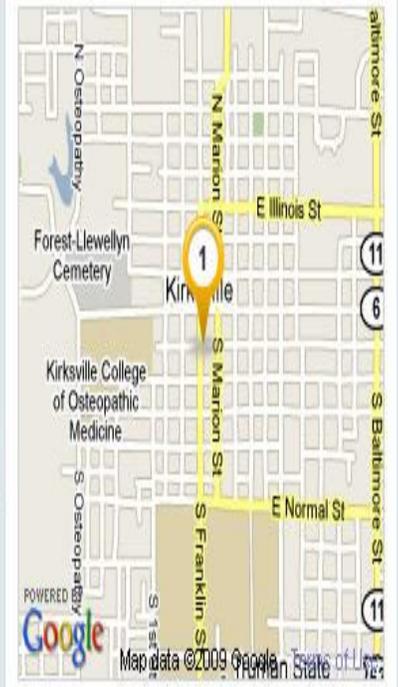
Address/Location

119 E McPherson St
Kirksville, MO 63501

Unsubscribe

Contact:

Emergency: 9-1-1
Non-Emergency: 660-785-6945
<http://www.kirksvillecity.com/>



Advisory

Entered: 1 hour, 4 minutes ago

Haitian Earthquake Relief Fraud Alert. Be cautious about sending money to unknown organizations. See website for more. [More »](#)



Advisory

Entered: 2 weeks, 6 days ago

Due to the holidays, thefts from vehicles tend to increase. Lock your vehicles and do not leave electronics visible. [More »](#)



Advisory

Entered: 2 weeks, 6 days ago

Apprehended Brandon C Miller 31 yo 5'11" 153lbs Warrant



Know someone who may be interested in learning more about the Nixle service?



Recommend to a Friend



Sign up for the City of Kirksville Notifications and get important information sent as text messages and emails directly to your mobile phone, wireless PDA or pager.

Weather Cancellations Registration Deadlines Important Updates

Signing up is easy and free. Just go through the simple 2-step process below and select the categories you wish to receive information for based on the types of events listed above.

Get the City of Kirksville Notifications Today!

NOTE: severe weather alerts are sent directly from the National Weather Service 24/7.

NOTE: This is a SPAM-free service provided by the City of Kirksville Your name and personal contact information are protected and will remain private. Please check your cell phone plan for any text message fees your wireless provider may charge. Msg & Data Rates May Apply. You may Unsubscribe or Change Message Preferences at any time by clicking on the link below.

Step 1: Sign-Up - Test your phone

Please complete the information below. Enter your mobile phone number and select your wireless carrier. You can also receive email messages, to do so, simply enter your email address. Please provide either a mobile phone number or an email address, or both.

In the next step of the sign up process, we will send a personal authorization code to your mobile phone or email address. You will need to enter the code in the next screen within (5) minutes in order to verify and complete your enrollment in the system.

Important: Our systems are tested for performance and reliability on a frequent basis. However, normal network transmission limitations can occur from time-to-time and may cause delays in the receipt of messages.

Name: (First & Last)

Timezone:

Mobile Number:

Carrier:

Email: (To Receive Emails, Optional)

Zip Code: * must be 5 digits

COPPA Compliant: I Certify that I am over the age of 13 * Required
(Children's Online Privacy Protection Act)

Message Groups:

Kirkville City News, Meetings & Announcements

- ATC
- Bid Postings
- Board of Adjustment
- Boil Orders
- City Council Meetings & Announcements
- General Information
- Historic Preservation
- Job Postings
- LPRC
- Planning & Zoning
- Street Closings
- Watershed Commission

Recreation Programs & Announcements

- Adult Softball
- Adult Tennis
- Adult Theatre
- Children's Theatre
- Parks and Recreation Information and Events
- Youth Baseball/Softball
- Youth Tennis

Aquatic Programs & Announcements

- Aquatic Information and Closings
- Senior Aerobics

- ASA Aquadogs
- Evening Aerobics
- Parent/Child Lessons
- Swim Lessons
- Wading Pools

Severe Weather Warnings

- Adair County

[Unsubscribe / Change Message Preferences](#) _

Using **DMX™** Technology
Digital Message Xchange
by text 

Storm Water Bond Issue — Frequently Asked Questions

What is a bond?

A bond is basically an IOU where an investor agrees to loan money to a business or government at a predetermined interest rate.

What are Recovery Zone Bonds?

The American Recovery and Reinvestment Act of 2009 (ARRA) created a number of new financing options for communities with the idea that these financing options would provide incentive to local communities to develop eligible public infrastructure projects. One of the programs was the Recovery Zone Bond program, which established two different types of bonds – one for economic development and one for facilities.

What is ARRA?

ARRA stands for the American Recovery and Reinvestment Act of 2009. This act created a new bond program available for cities and counties.

Who can receive these funds?

Adair County was designated to receive a bond allocation from the American Recovery and Reinvestment Act of 2009 for public and private bonds. Adair County agreed to designate their allocation of economic development to the City of Kirksville for storm water drainage improvements.

What is the total dollar value of the bonds available to the City?

\$2.274 million of Recovery Zone Economic Development Bonds

When do these bonds have to be used?

Because it is part of the stimulus plan, a substantial plan to use these funds must be in place by July 1, 2010 or the bonds will revert back to the State for distribution to other communities.

Will the City have to pay these funds back?

The city will have to pay all but 45% of the interest over a 20-year period back. The federal government will pay 45% of the interest and the local community will pay the balance of the debt through the implementation of a monthly storm water utility fee.

What interest rate is expected for the bonds?

The interest rate will be determined once the bonds are bid.

What will this cost each household?

The estimated average cost to repay the bonds will be \$2.25 per month in the form of a storm water user charge. This is the estimated amount and may be adjusted to reflect the payments owed toward the bonds.

How will this money be spent?

A small portion of the funds will be used to pay for a comprehensive review of the existing storm drainage system that will include all lands within the city and those that border the city that impact the drainage of the town. A majority of the funds will be used

to address the most severe storm drainage issues by improving channels connecting existing structures, and the upgrade and expansion of existing infrastructure either damaged or found to be inadequate during the past few years of precipitation.

Why are these bonds needed?

Many of the current storm water structures and channels were constructed prior to 1970. They are not sufficiently sized to handle the amount of storm water that the City has been seeing over the past several years. In addition, with growth and development the amount of land with impervious service has increased. In other words, there is more run off surface reducing the amount of time the water has to dissipate.

What funds does the City have available today?

The City has been improving the storm drainage within and along city streets and has voter approved tax dollars through the Transportation Sales Tax that can be used solely for the streets. Funds from the existing Transportation Sales Tax and General Fund Street budget have been used to pay for both maintenance and improvements of storm drainage. In 2008, with the renewed passage of the Capital Improvement Sales Tax, the City has been able to allocate \$50,000 annually of these monies to go toward storm water improvements. There are no other funds available to address the storm water needs that exist within the city limits.

Why are we bringing this to the voters at this time?

It was an opportunity that presented itself and because the federal government wants the funds to be used rather quickly to address existing needs, there is a limited window of opportunity. The bonds themselves must be issued by January 1, 2011. There are three types of recovery zones. 1 - areas with significant poverty, unemployment, rates of home foreclosures; 2 – areas distressed due to military installation closures or base realignments; 3 – an area designated as an empowerment zone or renewal community. Adair County is one of 112 counties within Missouri designated as an empowerment zone. And as a result, there was an allocated of bond funds made available to the County to award. The allocation was based on a formula using the relative decline in employment in 2008. The County had until the end of August to determine whether or not they were going to allocate the bonds.

Why does it have to go before the voters?

Since the funds are borrowed, the City must first obtain voter approval to go into debt. The City Council spent some time reviewing the information and discussing the needs of the community and decided to place the measure before the voters at the April election. If the voters are in support of this, then the City will go forward with the bond process

How will the City track the funds and the projects?

The City Council has approved the creation of a storm water utility. If the bond process goes forward, obtaining voter support and the deadlines to allocate the funds are met, there will be a utility fee established to repay the bonds. This utility fund is where the costs for the storm water improvements will be expensed.

