

CITY COUNCIL STUDY SESSION

TO: Mayor and City Council
FROM: Mari E. Macomber, City Manager *MSM*
SESSION DATE: August 25, 2008
TIME: Immediately Following Council Meeting
PLACE: City Council Chambers

AGENDA:

- **Comprehensive Plan**
- **Newsletter Review – August 22, 2008**

COMPREHENSIVE PLAN

We are beginning the process to prepare for the 2009 budget. To do that, staff provides information to the Council on where we are with the City's Comprehensive Plan. A Comprehensive Plan is a 10 year plan for the City that focuses on the core services of the City. Our Plan was developed in 2003 and has been updated every year since then to give the City Council information on the progress of goals. The Plan is divided into nine chapters with the first seven chapters focused on city operations. Chapter 8 is a list of goals for the entire plan and Chapter 9 is a static chapter updated each year depending upon the results of the work and progress on the various goals.

On Monday, we will be reviewing Chapter 9 with the City Council.

Recommended Action:

It is recommended that the City Council review the information in the Comprehensive Plan 2008 Update and think about what goals you as a Council will want to address in 2009.

NEWSLETTER REVIEW – August 22, 2008

Attachments

Staff Report on Comprehensive Plan – pg. 2

Enclosure

2008 Comprehensive Plan Update

KIRKSVILLE CITY COUNCIL STUDY SESSION ATTACHMENT

SUBJECT: Comprehensive Plan Update

STUDY SESSION MEETING DATE: August 25, 2008

CITY DEPARTMENT: Codes

PREPARED BY: Brad Selby, Codes & Planning Director

The Comprehensive Plan for the City of Kirksville has been updated to show results and progress made in 2007 and some results from the first half of 2008. The Comprehensive Plan is a broad plan of goals and objectives for the City to improve services and quality of life for the citizens of Kirksville. The department heads on the city staff have updated information for their respective departments. This document can be used as a tool for budgeting for the 2009 fiscal year, and for highlighting future needs and requirements.

The department heads have addressed specific parts of the plan and indicated their progress in a narrative form, under each goal where there is progress to report. A spread sheet of the comprehensive plan's goals and objectives is also provided, showing completed items in the past year, and also showing all on-going projects. This spread sheet is divided into the seven sectors of the overall plan, which are:

1. General Administrative Goals and Strategies
2. Socioeconomics
3. Planning
4. Transportation
5. Community Facilities and Services
6. Cultural Preservation and Aesthetics
7. Utilities & Communication

Many projects listed on the report have goals that are of an on-going nature. Some projects have been completed, and then improvements made later and continue on. Some projects on the list are not scheduled until later years. All department heads have contributed to this updated summary.