

KIRKSVILLE CITY COUNCIL

NEWSLETTER . . .

Mari E. Macomber, City Manager *MEM*

Copies to: City Attorney
Media

February 5, 2010

SUBJECTS:

**DATES TO REMEMBER
COUNCIL MEETING
COMMUNITY IMPROVEMENT DISTRICT
TCRC UPDATE
KREDI ANNUAL MEETING
ENHANCED ENTERPRISE ZONE UPDATE
BIG EVENT
AED UPDATE
KIRKSVILLE DAILY - LOCAL VOICES COLUMN
TRASH CONTRACT UPDATE
CENSUS
MDC CAP AGREEMENT
STILL MANSION
COMMUNITY GROW
FOREST-LLEWELYN CEMETERY**

DATES TO REMEMBER

2/10 – 11 – City Manager in Washington DC
2/13 – Retirement Reception for Jack Maize
2/15 – City Hall Closed
2/15 – City Council Study Session @ 5:00 pm (Tuesday)
2/15 – City Council Meeting @ 600 pm (Tuesday)
2/17 – MML Legislative Conference in Jefferson City
2/19 – TGIF Series – State of the County 8:00 am Adair County Annex
2/19 – SB40 Open House – 10:00 am (ribbon cutting at 11:00 am)
2/21 – Student Prospect Visit Truman
2/24 – Kirksville Day at the Capitol

COUNCIL MEETING

The City Council will have its second meeting of the month on February 15. City Hall will be closed in observance of the Holiday, but will be open in time for the 5:00 pm Study Session and subsequent City Council Meeting.

COMMUNITY IMPROVEMENT DISTRICT

Work has continued between the City, MoDOT and the representatives of Raul Walters Property to develop a design concept for Highway 63 in front of the Raul Walters

development. The Community Improvement District document has been developed and reflects the proposed collection of an additional one cent sales tax if approved by the property owners within the redevelopment area. The property owners include Raul Walters and the Missouri Department of Transportation. The plan document is available for public review at this time. There will be a public hearing on Monday, February 15 at the City Council meeting. This is the final piece of the development plan and funding mechanism for this development project. City Attorney Howard Hickman will serve as the legal counsel to the CID, and Laura Guy, John Buckwalter and I will serve as representatives for the City on a five person board. Copies of the proposed improvements were provided to the City Council in your last

TCRC UPDATE

The TCRC is ahead of expected revenue collections so far for this fiscal year. This is due to William Woods and Northwest Missouri holding ITV classes for their master and specialist programs. The City will be taking advantage of the classes offered at the TCRC in preparation of the new computers. They have been averaging 380 users a month for this fiscal year. As a reminder, the TCRC is part of the University of Missouri system; therefore their fiscal year is July 1 through June 30.

KREDI ANNUAL MEETING

The KREDI Annual meeting was held this past Tuesday. There were about 30 people in attendance. Mayor Rowe and Councilmember Detweiler were in attendance. Aside from selecting board members for 2010, Phil Tate gave an overview of the 2009 year and plans for 2010. He noted that a labor survey had been completed in 2009; a copy of this is included in your packet. One of the things that Phil noted was the comprehensive economic development program that Kirksville had in place with KREDI, MREIC, the City and Tourism. KREDI ended their fiscal year with a balance of \$215,464. This was \$108,000 more than the previous year, after they purchased the 80 x 80 hangar building. KREDI also paid off the MACC project this year. KREDI will be working on developing ideas to generate potential projects. T

ENHANCED ENTERPRISE ZONE UPDATE

The Enhanced Enterprise Zone Board finished most of their work this past week. They will be recommending 50% abatement for manufacturing projects. The Board is also recommending that the wind farm generating company and other similar businesses receive 60% abatement. The Board discussed a specific formula that would result in a payment of \$5,900 per mega watt generated. It is not clear to me how this actually works, whether the payment is a payment in lieu of taxes, or the turbines are considered personal or real property. Phil Tate is following up on this so that he and I understand how it is calculated and what it will mean in benefits and abatement. The Board plans to have a public meeting on March 9 at the Adair County Annex at 5:30.

BIG EVENT

This information will be included in your Newsletter until the Big Event occurs. Truman State University is again coordinating activities for the upcoming Big Event. The Big Event will take place on Saturday, March 20. This is a way for the Truman students to

give back to the Kirksville community for all the support the students receive. We have assisted them with advertising the event. It can be found on the City's website and the recent Kirksville Connection. If you are interested in obtaining the registration form it is available at <http://serve.truman.edu/bigevent/index.html>.

AED UPDATE

The AED (Automatic Electronic Defibrillator) group has been moving forward. We have had city representatives attend these meetings. You may have seen that they are establishing a not-for-profit board. The City has two proposed representatives. Unless there are no objections, Police Chief Jim Hughes and Fire Chief Randy Behrens will be serving as the City's representative.

KIRKSVILLE DAILY - LOCAL VOICES COLUMN

The Kirksville Daily has started a new column that would give local individuals in public positions, the opportunity to provide information to the citizens. The City has been given two opportunities. Both the Chief of Police and I will be providing a one a month report. My column will be the third week of the month. I will be using the column to explain the work of the Council and the issues that the City is facing. Chief Hughes will be focusing on issues within the area of law enforcement.

TRASH CONTRACT UPDATE

The Council is aware that we have worked to try to reduce the fees charged by Veolia for the monthly service. We were only able to get them to agree giving the same level of service to senior citizens at the rate Veolia originally established for the smaller cart. We are in the process of finalizing our agreement with Veolia, and have sent it to the City Attorney for review. It is our hope to have it ready for Council consideration on Monday, February 15. The Contract will reflect all of the items that we have discussed. Included in your packet is a list of Frequently Asked Questions that has been prepared to answer citizen questions. In the past week, we have answered questions for several residents. They expressed appreciation for what we were able to do. We did receive two positive emails from residents, who are looking forward to the 65 gallon carts, and the City's commitment to keeping Kirksville clean.

CENSUS

The federal government is beginning to push on Census awareness. A representative was in town this past week to discuss our progress. It was determined that more involvement was needed on the part of the County and other Adair County communities. Sandy Collop, Adair County Clerk, Cherie Bryant, and Sandra Williams have agreed to work as co-chairs dividing up assignments. There will be a public meeting held in the near future to invite individuals throughout Adair County who could assist in getting the word out and/or who can help to make sure our census efforts are complete. The City and County will be sponsoring a booth at the Chamber's Spring Expo. They will also be speaking to the local service clubs. A letter will be sent to all Kirksville households to let them know of the importance of completing the Census. We have decided that we will do a separate mailing to provide Census, trash service, and storm water bond issue information to each of these households.

MDC CAP AGREEMENT

Brian Todd, Northeast Region, Regional Supervisor, Fisheries Division has been working with the City to first develop the Spur Pond CAP Agreement and is now assisting us with the renewal process for the Hazel Creek CAP Agreement. Brian noted that he and his staff have been very pleased with how well the improvements went at Spur Pond. He went on to compliment the City at all levels for the work and cooperation that was given to make the Spur Pond project a reality. The City has had an agreement with the Missouri Department of Conservation (MDC) for Hazel Creek that was developed to foster a partnership between the City and MDC. This agreement called a Community Assistance Program or CAP Agreement expired at the end of January. The City and MDC have met several times to discuss the needs and possible improvement plans that could be included in the next CAP Agreement a property. MDC is currently looking at working with the City to develop a courtesy dock for the north ramp and privy improvements. A draft of the CAP renewal agreement for Hazel Creek Lake has been sent to MDC headquarters for review and approval. There is some stabilization rip rap work along the shoreline fishing areas near either of the parking lots has been identified as a needed improvement, but will need to be completed by the City. The City may want to consider funding this stabilization work on their own for four reasons: 1) It would show that we are being reasonable stewards of the land, 2) it sets a good example for other landowners in the watersheds of Hazel Creek Lake and Forest Lake, 3) slight improvements in lake water quality will occur, and 4) we might be able to save some deeper fish habitat to improve fishing success for shoreline anglers. Currently the shoreline erosion near the two parking lots is creating a shallow featureless zone that is not preferred habitat for sport fish. Shoreline fishing opportunities are limited at Hazel Creek Lake. We will explore possible funding sources that could help fund a portion of the stabilization. The current cost estimate for stabilizing eroding areas near both ramps is \$56,000.

STILL MANSION

The President of the Atlas Club will be attending an upcoming ATSU Board of Directors meeting in Phoenix to make a presentation to the Board about the possibility of ATSU assuming responsibility for the Still Mansion property. The Atlas Club has requested a letter of support from the Kirksville Historic Preservation Commission (KHPC) The Chair and Vice Chair of the KHPC was in agreement that we the Commission should support this effort. Attached is a copy of the letter that was sent by the KHPC. Also included is a letter of notification regarding the acceptance of the Masonic Lodge building on the National Historic Register.

COMMUNITY GROW

The Community Action Agency wants to start a program called Community Grow. This is a program where those who are disabled, or at a low poverty level (15%) will learn to plant and manage a garden and learn to can the produce. The Community Action Agency has land for the garden near their property. The City will be assisting them. We are in the beginning stage of this program.

FOREST-LLEWELYN CEMETERY

The City Clerk was contacted by the "Sons of Union Veterans of the Civil War", of Republic Missouri. This group has offered to order new U.S. government headstones and hold a dedication ceremony for the graves of Jacob and Jane Sholley. Jacob was a Civil War soldier, and Jane was a Union nurse. Our response was to assist them however we can, and also inquired whether they have any future plans for other Civil War soldiers buried at Forest-Llewellyn. I will keep you informed as their plans progress.

Attachments

- Perfect Attendance - 2009
- CID Notice
- BIG Event Information
- Letter from KHPC to ATSU
- MDNR Masonic Temple Historic Preservation Designation
- Local Hero Article
- Cable One Annual Letter of Compliance
- Humane Society Report
- E911 Annual Report

Enclosures

- 2009 Labor Study
- Kirksville Connection – February
- Senate Bill 40 Open House Notice
- TCRC Executive Report

2009 Perfect Attendance Recipients

	Employee	Dept
	Vickie Brumbaugh	Administration
	Tim King	Police
	Luke Bachman	Police
	Craig Crouse	Police
	Steve Farnsworth	Police
	Stephen Feeney	Police
	Matt Kellison	Police
	Dennis Peterson	Police
	Randy Behrens	Fire
	Stan East	Codes
	Reid Yardley	Codes
	Denise Brookhart	E911
	Carol Richardson	E911
	Al Dyer	Central Garage
	Larry Bradshaw	Water Plant
	Dwayne Gillespie	Water Plant
	Russell Pruett	Water Plant

**Notice of Public Hearing Regarding
the Proposed South 63 Corridor CID Petition**

TAKE NOTICE THAT, pursuant to Sections 67.1401, *et seq.*, of the Revised Statutes of Missouri, the Kirksville City Council will hold a public hearing to consider a petition to form the South 63 Corridor Community Improvement District. The petition was filed with the City Clerk on January 28, 2010.

The public hearing on the establishment of the proposed District will be held by the City Council of the City on February 15, 2010, at 5:30 p.m., in the City Council Chamber, in the Kirksville City Hall, 201 South Franklin St., Kirksville, Missouri 63501.

A map of the South 63 Corridor Community Improvement District boundary is below and includes approximately thirteen (13) acres generally located Southwest of the intersection of Highway 63 and La Harpe Street.

A copy of the Petition will be available for review by any interested party Monday through Friday during normal business hours at the office of the City Clerk, 201 South Franklin St., Kirksville, Missouri 63501.

All interested persons shall be given an opportunity to be heard at the public hearing.

This notice is given on behalf of the City Council of Kirksville, Missouri.

The Big Event

As a way of saying thanks to the Kirksville community, Truman State University students are participating in the 10th Annual Big Event. On **March 20, 2010** hundreds of Truman students will provide services to the residents of the community by raking leaves, washing windows, painting, and more. The Big Event gives Truman students the opportunity to show appreciation for all of the support the Kirksville community has offered to them.

Request Forms are due by March 13, 2010!

Materials and Supplies

Materials and tools **must** be provided by the resident (see restrictions below). If you cannot supply the necessary materials/tools, contact The BIG Event to make arrangements; supplies are limited and will be on a first come, first serve basis.

Who is Eligible

- * All residents of the Kirksville community!
- *There is no cost to you!

Few Reminders...

- *Home/Business owners **must** be present on day of event.
- * The BIG Event is a **ONE** day VOLUNTEER service project. Please consider time restraints when making job requests.
- * All jobs are subject to approval.
- * If rain, we cannot guarantee the completion of outdoor jobs.
- * The priority of The BIG Event is to the Kirksville community and therefore we are requesting no University jobs.

For more information call (660)-785-7222 or email serve@truman.edu

How to Get Involved

Register online at serve.truman.edu/bigevent/index.html click on Community Members

OR

Complete the job request form below, including specific directions, sign it and return to:

**The Serve Center-The Big Event Student Union
100 E. Normal
Kirksville, MO 63501**

The Big Event Job Request

*PLEASE FILL OUT ALL FIELDS

Due: **March 13, 2010**

Name of Recipient:

Address of Work Site:

Day Phone #:

Home Phone #:

Number of students needed for task:

Estimated time to complete task:

Inside

- Washing Windows
of windows ____
- Cleaning/Sweeping
- Painting
- Other:

Outside

- Washing Windows
of windows ____
- Moving Dirt/Digging
- Painting (include description)
- Raking Leaves
- Trimming Trees/Hedges
- Other:

For painting projects:

Do you have a ladder? Yes No

The Big Event committee is not responsible for any damages incurred by volunteers. We are not able to complete jobs requiring the use of power tools, mowers, weed eaters or construction equipment.

Participants shall protect, hold harmless and indemnify The Big Event against all liabilities, claims, suits or demands for injuries to any person and/or property growing out of his/her participation in The Big Event, including acts or omissions constituting negligence by The Big Event.

Signature

Date



February 5, 2010

To: ATSU Board of Directors

re: Charles Still Mansion at 218 S. Osteopathy Street

Dear Sirs:

The Charles Still Mansion in the City of Kirksville is an important historic site. This is the last home in our city still connected with the Still family. This home overlooks the university that was founded by A.T. Still and is one of the most imposing structures in our city.

Kirksville recognizes the significance of this building in various ways. We have this home featured on our city's web site of historic locations in our city. We have documentation from the State Historic Preservation Office of Missouri that, because of its architectural and historical significance, the Still Mansion is qualified to be on the National Register of Historic Places. And our local Historic Preservation Commission and members of the Atlas Club volunteered our time last summer to do clean up and do maintenance on the site.

We support the Atlas Club in their desire to see the property turned over to ATSU to preserve this invaluable structure for future generations of Kirksville citizens and ATSU. As members of our community, we hope that you too realize the value of this building and the strong connection it has to the students, faculty, and citizens.

We thank you for your consideration of the Atlas Club's proposal.

Sincerely,

Kenneth Shook, Chairman
Kirksville Historic Preservation Chairman
City of Kirksville



Jeremiah W. (Jay) Nixon, Governor • Mark N. Templeton, Director

DEPARTMENT OF NATURAL RESOURCES

www.dnr.mo.gov

January 19, 2010

The Honorable Martha Rowe
Mayor, City of Kirksville
201 S. Franklin
Kirksville, MO 63501-3514

Re: Masonic Temple, 217 E. Harrison St., Kirksville, Adair County

Dear Mayor Rowe:

I am pleased to inform you that the Masonic Temple, 217 E. Harrison St., Kirksville, Adair County, Missouri was listed in the National Register of Historic Places on January 7, 2010.

Enclosed is a copy of the official National Register listing from the National Park Service.

A certificate in recognition of this honor will be prepared and forwarded to you in the near future. If you have any questions, please do not hesitate to contact me at the State Historic Preservation Office, P.O. Box 176, Jefferson City, Missouri 65102 or at 573/751-7858 or cathy.sala@dnr.mo.gov.

Sincerely,

STATE HISTORIC PRESERVATION OFFICE

A handwritten signature in cursive script that reads "Catherine Sala".

Catherine Sala
Administrative Assistant

Enclosure: as stated

c: Mr. Brad Selby, Kirksville Historic Preservation Commission
Mr. Cole Woodcox, Preparer



Hometown heroes: Fire chief dedicates life to fighting blazes

Hannah Douglas

Issue date: 1/21/10 Section: [TruLife](#)

Humble heroism is rare to find, but in Kirksville, heroes are all around us.

Fire chief Randy Behrens of the Kirksville Fire Department said he does not consider himself to be a hero, but those who know Behrens have made many positive remarks about him.

"I think we're all heroes," Behrens said of his coworkers. "We've all been on the front end of that nozzle and had to put out that fire."

Behrens said the fire service is not a one-man-hero type job, but like any career, it is a learning experience that requires training.

"It was just a job opening, and I applied for it," Behrens said. "I liked it when I got hired, so I stayed."

He said the Kirksville Fire Department makes more than 1,000 runs in response to calls each year, mainly to put out fires, but also for duties such as rescues or inspections.

"It's just been rewarding being able to take care of a lot of people in a lot of different situations," he said.

When the station receives a call from someone, Behrens said he understands that the predicament could be a person's worst nightmare.

"It might not be your best day, but when we take care of your problem it's a good day for us," he said.

Behrens said he has noticed how everyone in Kirksville and surrounding communities knows about him, because he has been in the media often in his five years as fire chief.

"It's just part of the territory," Behrens said, expressing that he would like to be able to remember the names of the people who know him.

During the 28 years he served as a firefighter, Behrens' shifts at the station were 24 hours on duty and 48 hours off. He had another job during his days off in the family construction business, a lifestyle choice to which he had to adapt.

Joe Schilling, captain of the Kirksville Police Department, who has known Behrens for 18 years, said Behrens skills in construction were handy to have around when they were in the service together as firefighters.

"Randy is one of those guys you can always rely on," he said. "When a call came in, you knew where he would



be."

He said Behrens background of fighting fires and aggressive fire attack helps to get the job done.

"Nobody can tear a ceiling down like he can," Schilling said, stating that those working with Behrens would always want him to help with cleanup.

Schilling said camaraderie in fire service is essential.

"You really get into a close-knit [group] with these guys, because you have to trust one another," he said. "They become as close as brothers, or even closer."

Schilling said he was on the A-shift with Behrens and would spend plenty of time bonding.

Many times after a shift was done, Schilling said Behrens would find a recliner to sit in and read, and that's when fellow firefighters would try to make noise nearby to disturb Behrens, just to get under his skin.

He said keeping a lighthearted work environment is how they maintain that edge.

"You work together and have good time[s], but know that when those alarms go off, you've got to rely on each other to get the job done," he said.

Schilling said he still has that bond with Behrens as they both have moved up in rank.

"He stays open, where you can always come in and talk to him," he said. "We still bounce ideas off of each other."

Mari Macomber, city manager of Kirksville, said she has been Behrens supervisor since 2003.

Macomber said Behrens is a good ambassador and a supportive team player who represents the city well.

"He listens, he's flexible," she said. "He has the best interests of the city at heart."

Macomber, who sees Behrens at weekly meetings, said he puts forth the effort and is a dedicated, approachable employee who makes sure they follow through with their goals.

"That's one thing you'll learn about Randy," she said. "He's one of the most helpful people I've ever met. I think that's amazing."



1314 N. THIRD STREET
THIRD FLOOR
PHOENIX, ARIZONA 85004
PH: 602*364*6000
FX: 602*364*6010

January 21, 2010

Ms. Laura Guy-Rice
Finance Director
City of Kirksville
City Hall
201 South Franklin
Kirksville, Missouri 63501

Dear Ms. Guy-Rice:

In compliance with Article XIII, Section 2 (a) of City of Kirksville Ordinance No. 11700, the following annual report of Cable One of Kirksville operations is submitted for 2009:

(1) Summary of Subscriber Activity

<u>Subscribers at 1/1/09</u>	<u>Reconnections & New Connections</u>	<u>Disconnections</u>	<u>Subscribers at 12/31/09</u>
5,205	1,873	2,133	4,945

(2) Gross Subscriber Receipts

Gross subscriber receipts for the period January 1, 2009 through December 31, 2009 for the sale of cable television service within the City of Kirksville, calculated pursuant to Ordinance No. 10998, totaled \$2,998,618

(3) Capital Expenditures

Capital expenditures for 2009 totaled \$847,694

(4) Summary of Complaints

To be provided by the General Manager of Cable One of Kirksville

ADAIR COUNTY HUMANE SOCIETY

P.O. Box 481

Kirksville, Missouri 63501

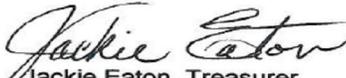
February 2, 2010

TO: Kirksville City Manager

FROM: Adair County Humane Society

RE: January Shelter Report

Brought to Shelter	Dogs	7
	Cats	8
	Puppies	2
	Kittens	2
Reclaimed by Owner	Dogs	3
	Cats	0
	Puppies	0
	Kittens	0
Euthanized from City	Dogs	1
	Cats	8
	Puppies	2
	Kittens	0
Brought to Shelter Dead	Dogs	1
	Cats	2
	Puppies	0
	Kittens	0
	Other	2 4


Jackie Eaton, Treasurer

E-911 Joint Services Board

YEARLY MANAGEMENT REPORT

January 1, 2009 through December 31, 2009

Published: February 05, 2010

Background

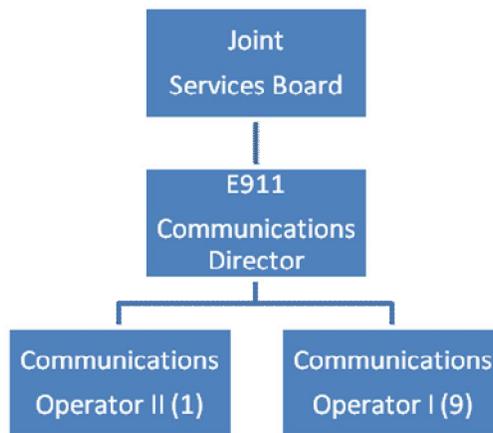
In February 2000, the Adair County Commission, Adair County Ambulance District, City of Kirksville and Truman State University entered into an E-911 Joint Services Agreement for the purpose of improving public safety, and to gain economy of operations, while maintaining, improving and coordinating the professional answering and processing of 911 emergency telephone calls in the parties' service areas.

E-911 Services

E-911 Services including 911 call answering, related dispatch processing and notification services are provided to the Adair County Sheriff's Department, the Kirksville Police and Fire Departments, the Adair County Ambulance District, Truman State University Department of Public Safety, the Novinger Community Volunteer Fire Department, the Northern Fire Department (Adair Rural Fire District #1), the Eastern Fire Department, the Greentop Fire Department, the LaPlata Fire Department, and the Southwest Fire Department (Adair Rural Fire District #3).

Authority

The E-911 Joint Services Agreement derives its authority from ROMs 70.210 et. Seq. The Joint Services Board derives its authority from the parties of this agreement. However, each party has chosen an individual(s) to represent them; therefore, the Board shall act autonomously from the political subdivisions.



E-911 Joint Services Board

- Don Crosby, **Chairman**, representing Adair County Commission
- Jim Hughes, **Vice Chairman**, representing Kirksville Police Department
- Von Abbott, representing Truman State University
- Randy Behrens, Representing the Kirksville Fire Department
- Bob Hardwick, representing the Adair County Sheriff's Department
- Larry Burton, representing Adair County Ambulance District
- Laura Guy-Rice, representing the City of Kirksville
- Ray Jagger, representing the Adair County Fire Chiefs Association
- Mari Macomber, representing the City of Kirksville

Staff: Chris Killday, Communications Director

Executive Summary:

The E-911 Joint Services Center continues to operate effectively and efficiently serving all eleven primary public safety response agencies and successor agencies with jurisdictions or service areas within Adair County.

The E-911 Joint Services Board and the Director met 4 times during the year of 2009. In 2009, there were no significant operational changes, or changes in external operations affecting the 911 Center and the Joint Services Board. However, the Board continues to evaluate and discuss funding options. The Board did agree that we should lease/purchase a new E911 Phone System since the one we have is outdated and hard to get the parts for repair. AT&T will not state how much longer they will provide maintenance on the system we have now. The E911 Phone system was installed back in 1993. Bids did go out at the end of December, 2009 for the E911 Phone Service.

The 2009 budget closed with a fund balance of \$13,419.74. 2009 revenues, expenditures, and the balance sheets are un-audited. For the 2009 budget the annual contribution from the partners was increased from \$437,000 to \$454,630 because of the City Bonus for all employees and operating costs have increased on 911 telephone services and equipment maintenance. For 2010, annual contribution will stay the same as 2009 (\$454,630). Telephone E-911 tax for 2009 was \$55,190.66..

One of the goals for 2009 was to try and alleviate the 911 Director from working in dispatch as often and allow her to do administrative tasks in a timelier manner which was not possible. The 911 Center was short staffed most of 2009 which also meant that I had to cover most of the year in dispatch and also had to pay out \$17,183.30 in overtime pay for 2009. The dispatchers worked total of 915.75 hours of overtime. Part of the reason was because we were short staffed, one full-time employ was called to active duty, and unable to have two part-time dispatchers during the year. 2010 does look more promising because as of January 13, 2010 we were fully staffed. I only have one part-timer at this time but my one part-timer has agreed to work the hours for 2 part-timers for the time being. I'm going to hire the 2nd part-timer after I find out if my full-time dispatcher is going to return after active duty in July.

The 911 Center made the final lease payment to Bank of Kirksville in January of 2009. Total is 42-thousand three-hundred and 3 dollars and 60 cents. Due to the up-front capital costs required for the design and engineering plus the mapping and addressing needs, a lease-purchase agreement between the County of Adair and the Bank of Kirksville was established.

Objectives for the 2010 budget year are as follows:

- o Continue to implement E-911 Services for cellular phones/voice IP
- o Continue to provide quarterly updates of budget status to the participating entities
- o Implement a plan for capital replacement
- o Determine feasibility of alternative funding source through a special sale tax
- o Implement National Incident Management System (NIMS)
- o Implement LEPC (Local Emergency Planning Committee) multi-jurisdictional communication plan

MULES STATS

MULES is an acronym for the Missouri Uniform Law Enforcement System. It is a uniform reporting system used throughout the State and is also included in the National Crime Information Center. The following report is a summary for all of 2009, as well as 2003 - 2009. See Year End MULES report on page 6 of this report.

911 CALLS

The 911 Center received 7,626 911 calls in 2009. Of the 7,626 calls 2,691 calls came in as Phase I cell phone calls and 899 calls came in as Phase II cell phone calls. We also received 16 Voice Over IP calls on 911, 42 Others, and 3,978 on Land-line phones for the year of 2009.

CODE-3 EVENTS

Total of events created in Code-3 for 2009 was 37,913. Break down per agency as follows:

Agency	Number of Events
Adair County Sheriff Department	8,940
Conservation	0
Adair County Ambulance District	2,029
Kirksville Fire Department	207
FBI	0
Liquor Control	0
Missouri State Highway Patrol	0
Rural Fire Departments (Eastern, Novinger, Northern, & Southwest)	110
Kirksville Police Department	21,791
Park Ranger	8
Truman State University	4,332
Other, Not Categorized	374
TOTAL	37,791

Personnel Summary:

Month	Full-Time	Part-Time	Director	Total
January	8	1	1	10
February	8	2	1	11
March	8	1	1	10
April	8	1	1	10
May	8	1	1	10
June	8	1	1	10
July	8	1	1	10
August	8	1	1	10
September	7	1	1	9
October	8	0	1	9
November	7	0	1	8
December	8	0	1	9

MULES STATS	TOTALS PER YEAR	2003-2009
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Year	Criminal Histories	Warrants	Messages Incoming	Messages Outgoing	Hit File	Probation And Parole	Jail Release Checks	TAS/ ADORS and Sex Offenders	Ex-Partes and Full Orders	Towed Vehicles	License Plates	Stolen Vehicles	Articles	Missing Person	Total
2003	2,257	959	868	247	441	1,269	1,223	9	102	67	27	24	21	12	7,526
2004	2,543	692	828	238	440	1,292	1,090	38	111	60	16	25	8	18	7,399
2005	2,638	696	731	192	367	1,094	1,012	27	95	48	18	23	15	19	6,975
2006	2,893	695	505	162	425	1,538	1,061	74	88	38	21	19	17	20	7,556
2007	3,252	606	425	164	389	1,289	1,103	37	69	27	21	12	12	21	7,427
2008	4,141	667	494	176	368	863	1,074	51	116	25	9	28	22	23	8,057
2009	4,042	693	636	183	404	927	1,193	63	79	25	16	27	33	19	8,340

Agency	2003	2004	2005	2006	2007	2008	2009
Kirksville PD	1,711	1,469	1,642	1,644	1,788	1,892	1,990
Truman DPS	59	72	135	169	153	150	111
Sheriff Dept.	4,474	4,649	4,152	4,744	4,494	4,749	5,188
Juvenile Office	341	472	327	145	118	227	144
Housing Authority	501	409	410	365	499	395	464
State PA Office	30	13	15	123	103	207	162
City PA Office	21	28	0	1	7	2	3
Municipal Court	6	5	0	8	3	2	2
Associate Court	0	4	2	1	6	6	1
Circuit Court	139	176	183	202	135	282	114
Park Ranger	3	4	6	0	1	10	4
MSHP	10	17	59	71	49	100	30
Conservation	1	6	1	7	1	1	0
Novinger PD	8	0	1	0	0	0	0
911 Center	222	75	42	76	70	34	126
Drug Task Force							1
TOTAL	7,526	7,399	6,975	7,556	7,427	8,057	8,340