

KIRKSVILLE CITY COUNCIL

NEWSLETTER . . .

Mari E. Macomber, City Manager
December 20, 2010

SUBJECTS:

**DATES TO REMEMBER
COUNCIL FILING
STATE OF THE CITY
ALTERNATE ROUTE UPDATE
ELECTRONIC OR PAPER AGENDA
AIRPORT UPDATE
SIREN PROPOSAL
STORMWATER GRANTS
SOUTH 63 TIF AND CID
TCRC
CENSUS UPDATE
NIXLE UPDATE
TRAFFIC ACCIDENTS
SKATE PARK**

DATES TO REMEMBER

12/24 – City Offices Closed
12/27 – 12/30 – City Manager out of office
12/31 – City Offices Closed
1/3 – City Council Study Session @ 4:30 pm
1/3 – City Council Meeting @ 6:00 pm
1/4 – Governmental Affairs @ 7:30 am
1/4 – LPRC @ 12:00 noon
1/4 – KDIC Meeting at 5:30 pm
1/5 – Historic Preservation Commission @ 4:00 pm
1/5 – WWTP Engineer Selection Interview from 1:00 pm – 4:00 pm
1/6 – WWTP Engineer Selection Interview from 1:00 pm – 2:30 pm
1/11 – KREDI Meeting @ 4:00 pm
1/17 – No Council Meeting – Martin Luther King Holiday – city offices closed

COUNCIL FILING

As of Friday, there had been one candidate file. Candidate filing closes Tuesday, January 18, 2011. Two positions are open on the Council this time – Mayor Todd Kuhns and Council Member Martha Rowe.

STATE OF THE CITY

The State of the City event will be held on Friday, January 21 at 8:00 am. The presentation format will be much like it was last year with an introduction, a review of Council goals, and a summary report from each department. If there are other thoughts

or if any member of the City Council would like to participate in this presentation, let me know.

ALTERNATE ROUTE UPDATE

The nice fall weather gave the contractor extra time on the alternate route project. It is on budget and on schedule according to Project Manager Preston Kramer. A number of bridges have been completed. MoDOT will be installing a webcam along the construction site in the near future to give people an opportunity to see the construction as it occurs on the MoDOT Website.

ELECTRONIC OR PAPER AGENDA

Beginning January 3, the Council Agenda Packets will be sent electronically. The laptops will be set up in the Conference room and ready for Council use during the Study Session. Council members will be asked to bring the laptops down to the Council meeting after adjourning from the Study Session.

AIRPORT UPDATE

Commercials are now airing encouraging people to take advantage of the many benefits of having the local air service. There will also be a few billboards placed. The marketing committee working with David asked that the logo for the airport be changed by adding yellow color to the design. I did not allow this change, since the airport logo is a standard and something that we are trying to make recognizable to the public. Due to the increased ridership, improvements are being planned for the airport public parking lot. The January and February months will be critical in our efforts to retain the air service.

SIREN PROPOSAL

The next siren that the Council approved on December 6, 2010 will be placed at North Park and will be replacing the siren behind Kelly's furniture. This siren is in the 2011 budget. In 2012 the plan is for the new siren to be located at the corner of Jamison and Hamilton Streets. This siren will be replacing the siren at Brashear Park. Before the siren can be purchased it will have to be bid. The NEMO Fair Board has inquired about the possibility of purchasing one of the old sirens from the City. Since this Board does not meet the guidelines of the surplus property policy, a member of the Board was directed to send a letter to the City making a request for the siren. It is not clear, but the Board may want more than the old siren from the City. They may want the City to maintain a siren on their property. The City has a plan for the siren replacement plan that was approved by the Council. Fire Chief Behrens has conducted a little research and has learned that we can install additional modules on the pole to cover a larger area. There are more costs with the increased modules. The siren at Rotary Park has four modules and voice messaging. If the Fair Board is wishing to obtain a siren sooner, an option to consider would be for them to pay for it and the City reimburse them in 2012 for the cost of the four module siren. The Fair Board would pay for the additional cost.

STORMWATER GRANTS

The City was informed last week that our Transportation Enhancement Grant would not be considered for possible funding. We submitted the grant to pay for stormwater improvements that affect Baltimore Street. The grant concept had been given the go ahead by District 2, but the Central Office personnel did not feel that the project met the intended use of the grant funds. The City is now looking at applying for a mitigation grant through the FEMA. Please note that there are many applicants for these funds, but we at least have an opportunity to try and secure some additional funds through another source. The City closed on the house on George Street taking possession last week. We will begin preparing the bid specification for demolition in the near future. The Substantial Plan Report has been placed on our website at http://www.kirksvillegcity.com/filestorage/72/172/Stormwater_Executive_Summary.pdf

SOUTH 63 TIF AND CID

On January 3, the City Council will be asked to hold a public hearing on the amendment to the CID. The documents were filed on Friday, notices sent to the property owners, and a public hearing notice will be in the paper in time for the January meeting. The Council will be asked to consider the amendment. In the last update, it was explained that there would be two bond issuances. Due to the additional cost to have two separate closings, I have directed our legal counsel and the developer to pursue one closing. Our legal counsel will be working on an agreement between the City and the developer to make sure that the City's liability on this project is minimized. This document should be ready for Council consideration in early February. MoDOT is working with the City on the design of the highway frontage along this development. We are working toward submitting a grant and loan application to the state for the roadway improvements. A copy of a report showing the first CID payments is included for the Council. As a reminder the CID revenues are generated through a one cent sales tax imposed on businesses within the CID boundaries.

TCRC

The January 3 City Council meeting will focus on what the City might do to preserve aspects of the services provided at the TCRC since the other partners gave notice that they would no longer be participants in the TCRC operations. The building that houses the TCRC is owned by the City. The Council will have an opportunity to tour the building and discuss ideas on its future use.

CENSUS UPDATE

The Census Bureau will begin releasing census counts tomorrow January 21 at 11:00 am. Data to be released include the resident population for the nation and the states as well as the congressional apportionment totals. We will keep the City Council informed of any updates and information that we receive relevant to our state, county and city. Here is a link to more information: <http://2010.census.gov/news/releases/operations/cb10-cn89.html>

NIXLE UPDATE

We have 364 Nixle Users, up from 339 since last check. We have 129 Twitter users, which is up from 120 since last check. 74% of the users are Nixle users, which is down since last check and 26% are twitter users. We average a gain of about 4 people each week.

TRAFFIC ACCIDENTS

The Police Department put together a report that compares our traffic accident numbers to cities of similar size. This was done in an effort to see how we compared. The Department used the Uniform Crime Reports that allow comparisons of crime data among/between departments, even across state borders. The data is submitted by each department. The data is from 2009. Based upon this information, we ranked 15th out of 17 cities. A rating of 1 means the greatest number of accidents.

SKATE PARK

The City contracted with a company from Ohio to construct the skate park. Some of the funds for the project were from the State of Missouri. The contractor failed to provide the City the appropriate lien waiver and payroll information needed to close out the grant with the State. We have been working for some time trying to reach a resolution. One lien waiver is still outstanding. The company is owed \$10,552.60 by Suburban Rails. They had turned this outstanding debt over to a collection agency. The State informed us that if we could get the lien waiver that we could close out the grant. We have worked out an agreement with the company who is owed the money and the collection agenda that we will pay them directly for 80% of the cost of the outstanding debt in return for a signed lien waiver. The amount is \$8,442.08. The City had retained \$5,000 from the original contract and will use those funds. In addition, the State retained some grant dollars that will be released to the City once the lien waiver is obtained. If we were not able to resolve this grant, the State would have required that we forfeit the grant, pay the State back the funds that we had received and hinder our ability to apply for any future funds.

Attachments

- General Fund 1 Cent Sales Tax
- CID Sales Tax
- Economic Development Sales Tax
- Municipal Court Report
- Airport Logo
- Siren Location Proposed Plan
- Siren Proposal Alternates
- Traffic Accident Comparisons w/ Other Cities
- Journal Printing Building Historic Nomination
- Pictures of Atlas Road Project
- Humane Society Report

Enclosures

- November Financial Report
- Articles– CBO Fiscal Stress of Local Communities
- Article – high Octane Workforce Development

SALES TAX COLLECTIONS BY YEAR
One-Cent General Sales Tax

	2006	2007	2008	2009	2010	2010 YTD Growth/-Loss Comparison to			
						2009	2008	2007	2006
January	185,123.44	201,467.60	180,902.81	209,464.69	222,488.00	6.22%	22.99%	10.43%	20.18%
February	96,634.04	181,920.03	204,890.74	204,920.17	153,163.14	-25.26%	-25.25%	-15.81%	58.50%
March	322,180.50	261,636.75	241,502.73	266,740.40	259,347.52	-2.77%	7.39%	-0.87%	-19.50%
April	214,395.10	208,545.59	219,903.17	195,734.29	200,778.78	2.58%	-8.70%	-3.72%	-6.35%
May	42,975.59	78,334.89	132,002.16	147,892.81	156,669.64	5.93%	18.69%	100.00%	264.55%
June	332,297.08	325,352.21	253,028.44	246,130.84	232,500.31	-5.54%	-8.11%	-28.54%	-30.03%
July	219,132.32	284,843.75	220,972.61	216,847.11	233,120.21	7.50%	5.50%	-18.16%	6.38%
August	84,424.76	90,815.59	148,541.83	142,964.71	143,943.57	0.68%	-3.10%	58.50%	70.50%
September	313,225.26	339,353.59	279,431.55	279,236.50	265,660.28	-4.86%	-4.93%	-21.72%	-15.19%
October	212,575.62	198,332.97	222,179.31	203,838.29	208,953.81	2.51%	-5.95%	5.36%	-1.70%
November	71,710.31	104,648.03	140,078.56	146,129.55	131,838.50	-9.78%	-5.88%	25.98%	83.85%
December	309,706.14	315,420.19	235,788.79	237,555.14	252,020.17	6.09%	6.88%	-20.10%	-18.63%
TOTAL	\$2,404,380.16	\$2,590,671.19	\$2,479,222.70	\$2,497,454.50	\$2,460,483.93	-1.48%	-0.76%	-5.03%	2.33%

Report shows a slight increase in the sales tax revenues received from the State during the month of December. The collections were down by 1.5% from prior year. For the next year, we are going to begin to show the report based on the months the sales tax was collected, as opposed to when it is finally remitted to the City by the State. This may help to see which months have the greatest and the least amount of sales and help to develop trends.

SALES TAX COLLECTIONS BY FISCAL YEAR
Community Improvement District 1-Cent Sales Tax

FY 2010	
Budget	20,394.00
Actual Collections:	
January	N/A
February	N/A
March	N/A
April	N/A
May	N/A
June	N/A
July	N/A
August	N/A
September	N/A
October	6,241.06
November	
December	
Total Tax Collections	\$6,241.06
Variance Growth/(Loss)	(\$14,152.94)

SALES TAX COLLECTIONS BY FISCAL YEAR
Economic Development 1/2-Cent Sales Tax

	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 10/11 YTD Growth/-Loss			
						Comparison to			
						09/10	08/09	07/08	06/07
July	105,837.34	103,941.50	105,049.44	103,701.31	113,459.81	9.41%	8.01%	9.16%	7.20%
August	37,320.93	42,598.44	73,007.59	70,605.96	71,562.71	1.36%	-1.98%	67.99%	91.75%
September	153,501.37	165,201.54	134,460.71	134,027.00	125,457.62	-6.39%	-6.70%	-24.06%	-18.27%
October	102,228.87	95,388.40	107,711.01	96,360.14	100,267.58	4.06%	-6.91%	5.12%	-1.92%
November	33,072.83	50,588.52	68,385.21	71,667.19	64,600.41	-9.86%	-5.53%	27.70%	95.33%
December	152,260.52	153,517.60	113,078.49	113,685.10	122,354.30	7.63%	8.20%	-20.30%	-19.64%
January	95,768.27	85,601.77	100,602.46	107,619.38					
February	88,142.86	98,828.11	97,351.19	74,051.55					
March	123,130.33	113,937.61	122,232.45	120,629.29					
April	100,218.21	100,131.60	90,946.94	94,738.04					
May	35,223.02	64,680.35	70,542.11	75,660.91					
June	154,990.37	120,202.33	119,106.87	111,043.36					
TOTAL	\$1,181,694.92	\$1,194,617.77	\$1,202,474.47	\$1,173,789.23	\$597,702.43	1.30%	-0.66%	-2.21%	2.31%

SALES TAX COLLECTIONS BY FISCAL YEAR
Economic Development 1/2-Cent Sales Tax and Interest

	FY 09/10		
	Budget	Actual	Variance Growth/(Loss)
July	104,495.00	103,701.31	(793.69)
August	58,591.00	70,605.96	12,014.96
September	149,831.00	134,027.00	(15,804.00)
October	101,550.00	96,360.14	(5,189.86)
November	59,487.00	71,667.19	12,180.19
December	133,298.00	113,685.10	(19,612.90)
January	93,102.00	107,619.38	14,517.38
February	98,814.00	74,051.55	(24,762.45)
March	118,085.00	120,629.29	2,544.29
April	95,539.00	94,738.04	(800.96)
May	65,003.00	75,660.91	10,657.91
June	120,804.00	111,043.36	(9,760.64)
TOTAL	\$1,198,599.00	\$1,173,789.23	(24,809.77)

	FY 10/11		
	Budget	Actual	Variance Growth/(Loss)
July	97,136.36	113,459.81	16,323.45
August	54,464.96	71,562.71	17,097.75
September	139,279.75	125,457.62	(13,822.13)
October	94,398.75	100,267.58	5,868.83
November	55,297.87	64,600.41	9,302.54
December	123,911.02	122,354.30	(1,556.72)
January	86,545.66		
February	91,855.42		
March	109,769.34		
April	88,811.05		
May	60,425.42		
June	112,296.40		
TOTAL	\$1,114,192.00	\$597,702.43	33,213.72

Circuit Court of Adair County KIRKSVILLE MUNICIPAL COURT MONTHLY LEDGER REPORT NOVEMBER2010 CASES FILED & DISPOSED, TRAFFIC & ORDINANCE CATEGORIES AND % COMPARISON TO PREVIOUS YEARS									
MONTH	YEAR	CASES FILED	MT's FILED	MO's FILED	CASES DISP	MT's DISP.	MO's DISP.	ACCOUNTS RECEIVABLE	TOTAL DEPOSITS OF FINE/COSTS
TOTALS	2003	1400	990	410	1440	1063	407	\$ 12,792.32	\$ 115,979.20
	2004	921	609	312	945	620	325	\$ 9,503.40	\$ 76,864.30
	2005	1285	698	587	1236	711	525	\$ 13,888.00	\$ 61,060.60
	2006	905	516	421	975	489	488	\$ 11,760.45	\$ 83,561.05
	2007	971	619	352	928	562	366	\$ 18,434.00	\$ 84,087.95
	2008	1222	852	370	1182	857	376	\$ 18,434.00	\$ 101,089.94
	2009	1235	819	416	1227	806	421	\$ 31,723.06	\$ 95,546.64

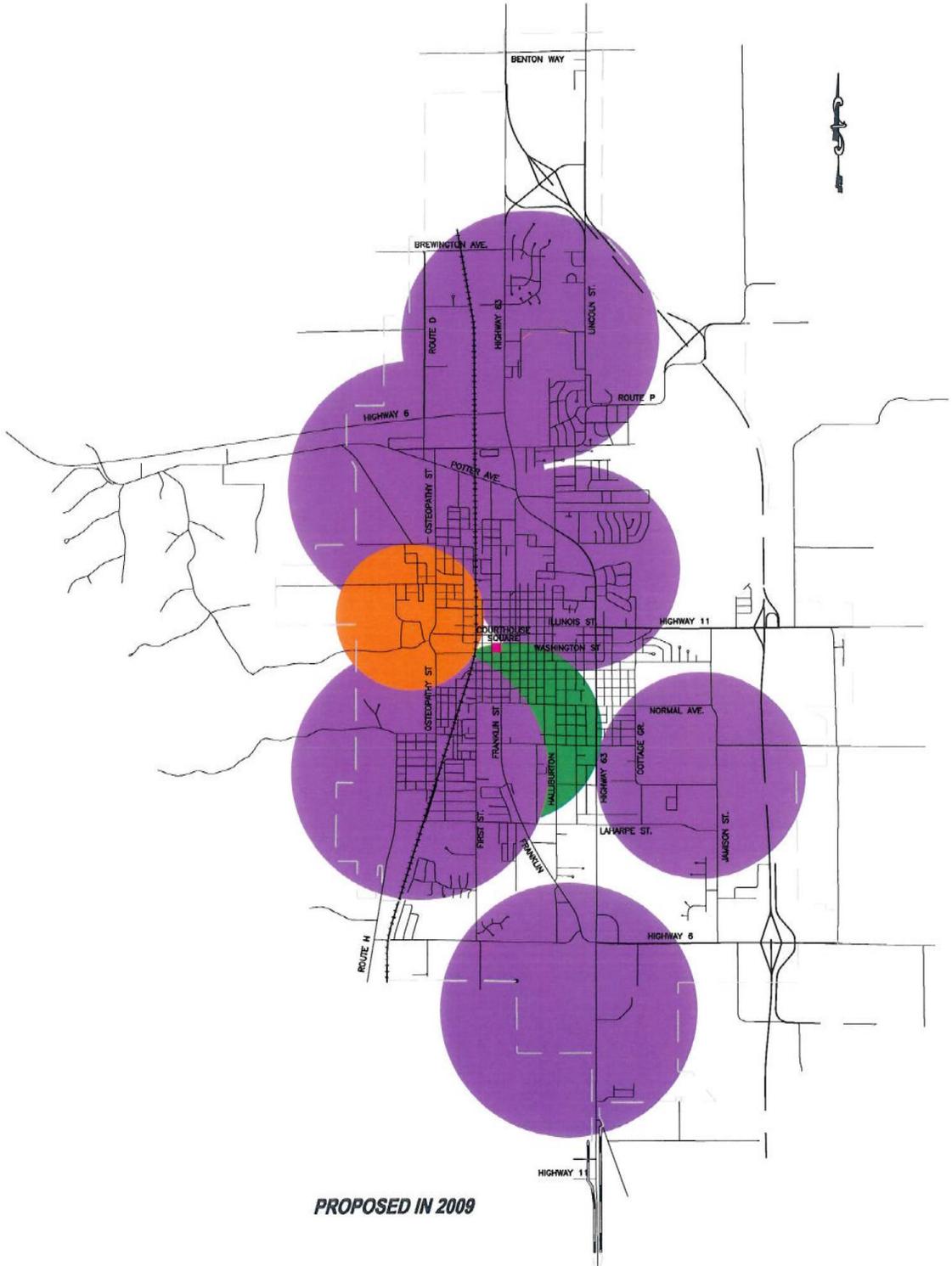
This is a comparison report of Municipal Court cases filed and disposed

MT – stands for traffic violations

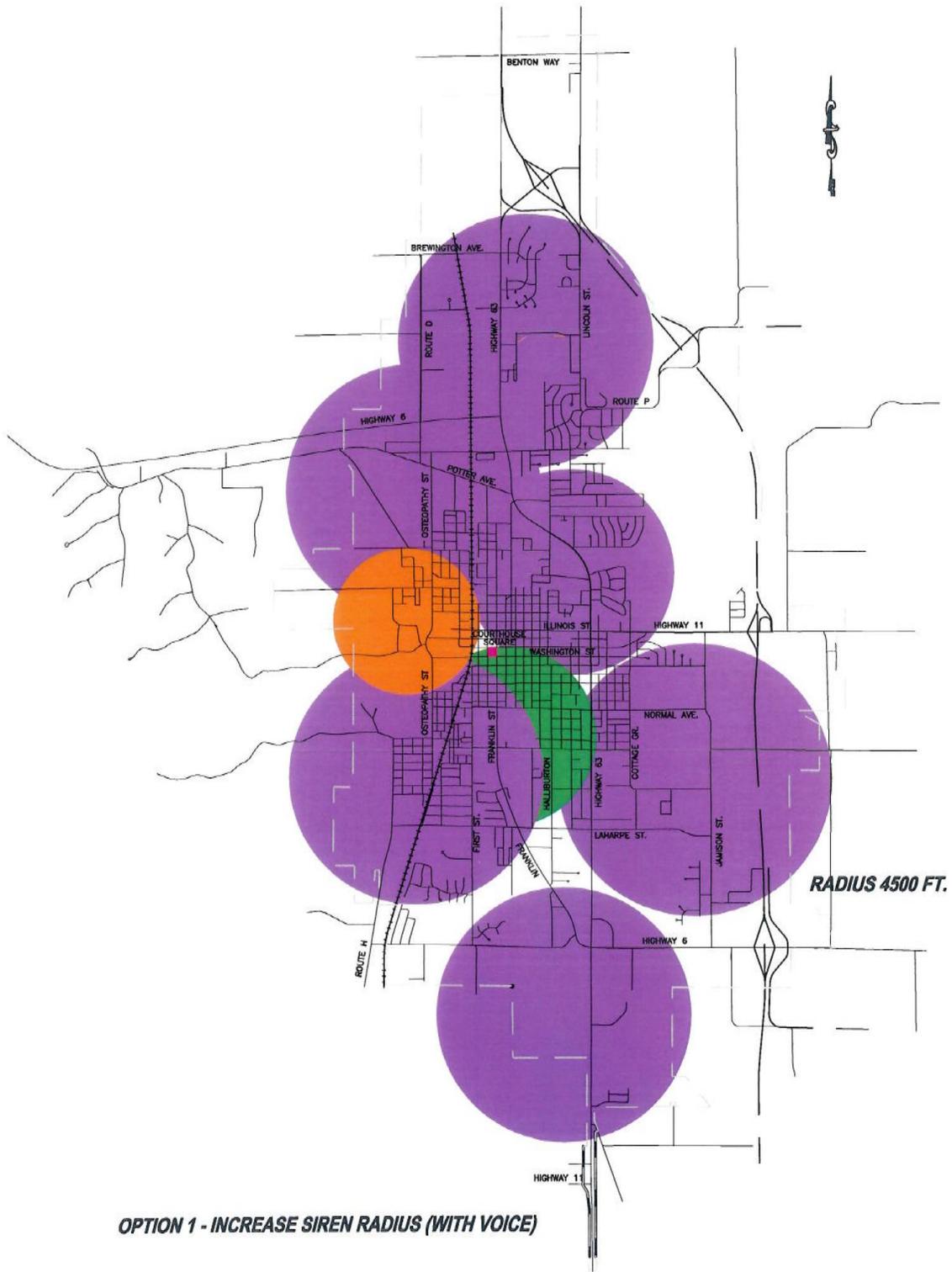
MO – stands for ordinance violations

We are in the process of trying to determine whether we can implement a collections process for the fines and costs that are uncollected.





PROPOSED IN 2009



OPTION 1 - INCREASE SIREN RADIUS (WITH VOICE)

**2009 Traffic Crashes Reported to the State
Kirksville Comparison (By Select Cities)**

City	Population	Fatal	Injury	Non injury	Total	Rate Per 1000	Rank*
Kirksville	17,304	1	81	198	280	16.18	15
Mexico	10,852	0	34	167	201	18.52	13
Poplar Bluff	17,045	2	209	704	915	53.68	1
Fulton	12,814	0	69	253	322	25.13	9
Nixa	19,458	0	55	224	279	14.34	16
West Plains	12,003	3	67	325	395	32.91	4
Carthage	14,055	0	43	158	201	14.30	17
Webb City	11,676	1	65	209	275	23.55	10
Warrensburg	19,203	1	88	468	557	29.00	6
Lebanon	14,292	0	108	343	451	31.56	5
Troy	12,386	0	45	202	247	19.94	12
Chillicothe	8,706	0	44	197	241	27.68	7
Neosho	11,244	0	44	161	205	18.23	14
Maryville	11,000	0	39	204	243	22.09	11
Sedalia	21,151	1	195	688	884	41.80	3
Rolla	18,488	1	180	712	893	48.30	2
Moberly	14,227	0	97	286	383	26.92	8
Entire State of Mo.	5,987,580				152,995	25.55	

*Rating is 1 is the highest

****This information is based on a statewide data base from information submitted by each entity. There is no guarantee that the recorded data is consistent from one entity to another.**

STATE OF MISSOURI
DEPARTMENT OF NATURAL RESOURCES

Jeremiah W. (Jay) Nixon, Governor • Kip A. Stetzler, Acting Director

www.dnr.mo.gov

December 17, 2010

Honorable Todd Kuhns
Mayor, City of Kirksville
201 S. Franklin
Kirksville, MO 63501

Re: Journal Printing Company Building, 119 South Elson Street, Kirksville, Adair County

Dear Mayor Kuhns:

We are pleased to inform you that the above named property will be considered by the Missouri Advisory Council on Historic Preservation for nomination to the National Register of Historic Places. The National Register of Historic Places is the Federal government's official list of historic properties worthy of preservation. Listing in the National Register provides recognition and assists in preserving our Nation's heritage.

Listing of the property provides recognition of the community's historic importance and assures protective review of Federal projects that might adversely affect the character of the historic property. If the property is listed in the National Register, certain Federal investment tax credits for rehabilitation and other provisions may apply.

Listing in the National Register does not mean that limitations will be placed on the properties by the Federal government. Public visitation rights are not required of owners. The Federal government will not attach restrictive covenants to the properties or seek to acquire them.

You are invited to attend the Missouri Advisory Council meeting at which the nomination will be considered. The council will meet at 9 a.m. on Friday February 18, 2011 at the Lewis and Clark State Office Building, 1101 Riverside Drive, LaCharrette Conference Room, Jefferson City, Missouri.

Attached please find a notice that explains, in greater detail, the results of listing in the National Register and that describes the rights and procedures by which an owner may comment on or object to listing in the National Register. Please read the information thoroughly. If you have questions after reading the attachments, please contact Tiffany Patterson, National Register Coordinator, State Historic Preservation Office, PO Box 176, Jefferson City, MO 65102, e-mail tiffany.patterson@dnr.mo.gov or by phone at 573/751-7858.

Sincerely,

STATE HISTORIC PRESERVATION OFFICE



Mark A. Miles
Director and Deputy
State Historic Preservation Officer

MAM:ct

Enclosure: as stated

c: Cole Woodcox, preparer





Humane Society Report

ADAIR COUNTY HUMANE SOCIETY

P.O. Box 481

Kirksville, Missouri 63501

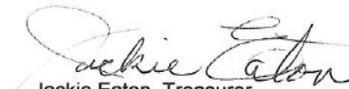
December 5, 2010

TO: Kirksville City Manager

FROM: Adair County Humane Society

RE: November Shelter Report

Brought to Shelter	Dogs	14
	Cats	7
	Puppies	0
	Kittens	2
Reclaimed by Owner	Dogs	3
	Cats	0
	Puppies	0
	Kittens	0
Euthanized from City	Dogs	2
	Cats	5
	Puppies	0
	Kittens	0
Brought to Shelter Dead	Dogs	0
	Cats	2
	Puppies	0
	Kittens	0
	Other	13


Jackie Eaton, Treasurer