

KIRKSVILLE CITY COUNCIL

NEWSLETTER . . .

Mari E. Macomber, City Manager
April 29, 2011

SUBJECTS:

**DATES TO REMEMBER
MARTHA ROWE RECOGNITION
MARCH FINANCIALS
COUNCIL TOURS
MML REGIONAL MEETING
BOARDS AND COMMISSIONS
LOCAL GOVERNMENT WEEK
KIRKSVILLE HOUSING AUTHORITY
TCRC UPDATE
REZONING REQUEST
DAY CARE SURVEY
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AIRSERVICE
HIGHWAY 63 UPDATE
WATERSHED UPDATE
GOVERNOR ROUNDTABLE
FIRE FIGHTERS DAY
SEMA UPDATE**

DATES TO REMEMBER

5/1- Pitch, Hit and Run -1 pm, North Park
5/2 – City Council Study Session
5/2 – City Council Meeting
5/3 – Governmental Affairs @ 7:30 am Chamber Office (may meet in different location)
5/3- ATC @ noon Council Chambers
5/3 – LPRC @ noon Second Floor Conference Room
5/3 – KDIC @ 5:30 pm Chamber of Commerce
5/4 – KHPC @ 4 pm Council Chambers
5/10 – OATS Salad/Dessert Fundraiser from 11 am to 2 pm Adair County Annex
5/10 – KREDI @ 4 pm
5/11 – Planning and Zoning @ 7 pm
5/16 – City Council Study Session
5/16 – City Council Meeting
5/24 – Council Radio Program @ 9:00 am (Mayor Detweiler)

MARTHA ROWE RECOGNITION

On Monday, a tree planting ceremony will be held before the City Council Study Session at 4 pm at the middle shelter house of Rotary Park. Former Mayor and

Councilmember Martha Rowe will be in attendance. This event will also serve as our Arbor celebration. We look forward to seeing members of the City Council in attendance.

MARCH FINANCIALS

The March financial report is provided as a separate attachment. Please note that the numbers you are looking at are not final numbers, as we are completing our annual independent audit and there will be journal entries and adjustments that will be made once the audit is final.

COUNCIL TOURS

We would like to schedule the facility tours for City Council Members Edge and Mills sometime this month. City Clerk Vickie Brumbaugh will be in contact with both members to determine suitable dates and times. The tours are an opportunity for new members to see all of the facilities and meet the department managers and some of the employees that assist in running the various city operations. We will be scheduling tours of the airport, aquatic center, water treatment plant and wastewater treatment plant. If any other member of the Council would like to tour any of these facilities again, let us know.

MML REGIONAL MEETING

The City of Kirksville will host a regional meeting of the Missouri Municipal League on Wednesday, May 18, 2011. The meeting will be held at the Thousand Hills State Park, 20431 State Highway 157, Kirksville, MO. Registration and a social hour will begin at 6:00 p.m. Dinner will be served at 7:00 pm. The cost of the buffet style meal will be \$20 per person, tax and gratuity included. Following dinner, League staff will provide a summary of the events that transpired during this year's legislative session. This is an important opportunity to hear of the latest changes in the laws that will affect your community and to have your questions answered face to face by your League staff. Some of the major issues this year include billboards, bidding and advertising mandates, and pre-emption of local control of employee political activities, right-to-work, red light cameras, seat belts enforcement, property and sales tax reforms, tax credits, truck routes and the so-called fair tax. Since we are hosting the event, it would be great if most if not all members of the City Council would be able to attend. Senior staff will also be invited to attend to learn about the issues.

BOARDS AND COMMISSIONS

The City is always looking for individuals who are willing to serve on our local boards and commissions. One of those recent individuals was Betty Isles who expressed interest in getting involved in the community. The Council will be considering her appointment to Planning and Zoning. The City's representative to the Extension Council is currently vacant. Jeremy Pingel, a local resident who expressed interest in serving on a board or commission, was recently contacted to determine his interest in this appointment. If he is willing to serve, his appointment will be placed on the May 18 agenda.

LOCAL GOVERNMENT WEEK

The week of May 1-7, will mark Local Government Week in Missouri. In an effort to recognize the importance of local government, it is suggested that members of the City Council, as they attend various city meetings this week take a moment under comments to encourage awareness of the important role that local government plays in the lives of all of citizens and visitors.

KIRKSVILLE HOUSING AUTHORITY

The City Council appoints members to the Kirksville Housing Authority, who has the responsibility to build and operate low income housing, issue bonds, borrow money and accept grants from the federal government for housing matters. The Housing Authority is conducting a comprehensive market research program. The survey is intended to determine housing needs. This survey is very timely, as the Missouri Housing Development Commission (MHDC) is also asking communities to let them know more about housing needs. MHDC was established to expand the affordable housing opportunities for low and moderate income family and senior households. The results of the information from both of these entities would be helpful to the City if and when someone requests City support for funding through one of MHDC's programs.

TCRC UPDATE

The TCRC partners met to discuss the division of the assets that had been purchased by the partners over the course of the TCRC operations. The City did put in a bid for the equipment and furnishings in the ITV room. The assets will be divided up based upon the percentage of contribution each partner made to the TCRC. Each asset was given a disposal value and all assets were then totaled. The individual partner percentages were then used to determine the amount of money for each entity. We are waiting to hear whether or not the City had sufficient funds based on our allocation to retain the equipment. The Council should know that both Truman and Kirksville RIII supported the City's efforts and were willing to share their allocations with the City in an effort to retain the equipment and furnishings in this room. City staff will be in contact with Cable One and Computerland to determine what else is needed aside from the equipment to run the ITV services.

REZONING REQUEST

The Planning and Zoning Commission has been asked to consider a rezoning of land located on the north side of Kirksville. The land is currently zoned R-1. The owner of the land wishes to change the zoning to allow for commercial development. This is being brought to the City Council for two reasons. The first is that the land abuts other R-1 zoned land and there are a number of residents who are interested in this request, so you may be asked about it. The second is now that we are approaching the completion of the alternate route 63, the City may be asked to consider other rezoning requests. This current request is for property already inside the city limits before the 2001 annex. However, some of the land is adjacent to the alternate route and therefore will be the first piece of property to be considered for rezoning as the alternate route is nearing completion. When the land was annexed in 2001, the City established a majority of the zoning as R-1 with just a few exceptions: the land that is south of Highway 11 and west of the new highway (the motorcycle business and the next two properties to the west,

are all zoned M-1 Light Industrial, the Eastern Village Trailer Court is zoned R-5 and the area south of Patterson Street, between new highway and Jamison is zoned R-3. The idea at the time of annexation was that everything would be brought in with R-1 with a few exceptions, since that is the most restrictive zoning, and then land would be rezoned as development occurred, using the Zoning ordinance. The City Council should be aware of this and understand that there will be limited access around the alternate route and that we want to minimize the impact of future zoning requests on existing commercial areas. Maps of the area are included with this Newsletter.

DAY CARE SURVEY

A local employer group subcommittee met this past week to continue their discussions regarding childcare within our region. The subcommittee is interested in conducting a community survey to determine child care needs. To support this effort, representatives of both the Truman Institute Truman's Center for Applied Statistics and Evaluation indicated that the entire cost of the survey could potentially be underwritten through the Truman Institute. They are researching this possibility. If this works out the Truman Institute would be the distribution contact for information gathered from the survey and to be allowed to handle the dissemination of information to the media. The committee will be focusing their attention on the content of the survey. One thought was to see if the City would allow the distribution of the survey through the mailing of our utility bills. At present, we are able to mail one additional piece of paper with the utility bill and mail the Kirksville Connection to all customers. We also partner with the Chamber on the Red, White and Blue Festival and will mail this event flyer with the utility bill, as opposed to a Connection for the month of June. Since the survey is to determine a community need and is being conducted by a group of employers, I am willing to allow this use unless the City Council sees some reason not to allow it. Since the City would not be preparing a Kirksville Connection, we would also provide the necessary copying of the survey.

FUEL UPDATE

We are keeping an eye on our fuel costs and usage. We have used 43% of our diesel fuel budget and 29% of our unleaded fuel. The majority of diesel fuel is consumed through the Public Works operations. We are currently looking at going to a modified work week for the maintenance and construction operations of this department. If we went to four – 10 hour days, we would reduce some of our fuel usage due to staging costs. At present, the treatment plants and police department work a similar schedule. Included with this Newsletter are the latest numbers. We will keep the City Council informed.

OATS FUND RAISER

The Adair County OATS is hosting its 7th annual salad and dessert luncheon on Tuesday, May 10 at the Adair County Annex building. The luncheon will be from 11am to 2 pm. The cost is \$6 per person and children under 5 are free. The proceeds from the luncheon will go toward the purchase of busses for OATS. As a reminder, the City is a partner in the Kirk Tran operations, and the service for Kirk Tran is provided through OATS. If you are able to attend, please stop by for lunch.

AIRSERVICE

Due to the tornado that hit Lambert-St. Louis International Airport on Friday, April 22, Cape Air cancelled flights beginning Saturday morning. Repairs were underway soon and Cape Air was given a temporary location to the D Concourse. Cape Air resumed flights on Tuesday morning under their normal schedule. David Hall will be in Washington DC for a portion of this next week to meet with fellow essential air service (EAS) city representatives and our elected officials. He has meetings with the Senator Roy Blunt and Congressman Blaine Luetkemeyer.

HIGHWAY 63 UPDATE

The Highway 63 Transportation Commission met in April to approve a budget, approve new members, elect officers and approve their annual payment to MoDOT. The payment of this year toward the Highway 63 four-laning project was \$1,224,900. There are two payments remaining for June of 2012 and 2013 in the amounts of \$1,236,649 and \$ 696,500 to complete the 11.5 million local contributions toward this project. Kevin James, Assistant District Engineer with MoDOT was present and gave an update on the Alternate 63 project. In his update he referred he noted that the alternate route would become Highway 63 and Baltimore would be Business 63. At the Corporation's request Mr. James was asked to meet with the City regarding this name change. He did not offer any firm date on closure of Hwy 6, just that the current plan was to resume paving at the north end, then return to Patterson and pave south. Right now, we are anticipating a June closure. The Corporation inquired about a possible reduction of district offices and was told the plan for MoDOT would be presented to the Commission on May 4. There will be a month at least for comment after the May 4th meeting.

WATERSHED UPDATE

The Commission is awaiting a response from Missouri DNR who is reviewing our Watershed Management Plan. The Commission should have comments back in time for their next meeting. The Commission is reviewing current state laws regarding the regarding private sewer treatment. The Commission is considering a watershed event for either Hazel Creek or Forest Lake for this fall.

GOVERNOR ROUNDTABLE

Originally, Governor Nixon planned to be in town on Friday, April 22, to announce his new Grow Missouri \$27M small business Loan program. The Governor had asked for a place to meet with 6-7 small businesses that were clients of the Small Business Technology and Development Center which is part of MREIC. The event was cancelled but is expected to be rescheduled.

FIRE FIGHTERS DAY

On Tuesday, April 19, 2011, the annual Fire Fighters Day was held at the Missouri State Capital in Jefferson City. The morning started off with a Fire Service Alliance Report detailing issues that are important to the Missouri Fire Service. Fire Chief Randy Behrens and Assistant Chief Richard Anderson attended the annual event to introduce ourselves and meet our new Legislators and their staffs. During the function, we invited Representative Wyatt and Senator Munzlinger and their staff to a lunch on the front

lawn of the Capital during the festivities. During this time we were able to discuss several fire related issues that Representative Wyatt had supported this year. We also offered our services and support on any issues involving fire related bills that he might need clarification on. Earlier we had provided Representative Wyatt information regarding the sprinkler bill. At 12:30 p.m. a demonstration of a side by side burn utilizing a trailer with identical rooms was conducted. A picture of this event is included with your packet. Representative Wyatt was impressed during the demonstration noting the resulting major differences in the two rooms

SEMA UPDATE

The City Emergency Management Director and Public Works Director met with FEMA and SEMA representatives regarding City costs during the February, 2011, snow incident. The initial cost estimate was \$45,000 for snow removal and \$3,000 for protective measures. The City of Kirksville received notice that we were eligible for this declaration on March 23, 2011. FEMA representatives held a kick-off meeting on April 7, 2011 and informed participants that the declaration covered a 48 hour period to be determined by the City. After reviewing the cost for snow removal we determined that our period would be from 7:00 p.m. on February 1st to 7:00 p.m. on February 3rd. We were also informed that personnel called in for Fire and Police Departments would not be eligible for reimbursement because those personnel did normal routine duties instead of blocking roads and rescue work during this period. Staff met with the FEMA project specialist on April 21st, 2011 to submit the project worksheets detailing operating costs relating to the snowfall totaling \$39,839.89 which included materials, equipment, and labor costs. The federal government will reimburse the City of Kirksville 75% of the eligible emergency response expenses associated with the severe winter storm. Kirksville anticipates receiving a reimbursement of \$29,879.92 (75%) from the Federal Government for the severe winter storm. There is a possibility that SEMA will reimburse an additional 10% in the future, but this has not been clarified at this time.

Attachments

- Court Financial for 1st Quarter
- MML Elected Officials Conference Agenda
- Rezoning Map
- Aerial Map showing alternate route 63 and land requested for rezone
- Fuel Usage
- OATS Flyer
- Sprinkler Demonstration

Enclosure

- March Financials (pre-audit)

Circuit Court of Adair County
KIRKSVILLE MUNICIPAL COURT
MONTHLY LEDGER REPORT

2011

CASES FILED & DISPOSED, TRAFFIC & ORDINANCE CATEGORIES
(CURRENT AND PREVIOUS YEARS)

MONTH	YEAR	CASES FILED	MT's FILED	MO's FILED	CASES DISP	MT's DISP.	MO's DISP.	ACCOUNTS RECEIVABLE	TOTAL DEPOSITS OF FINE/COSTS
January	2003	119	93	26	149	117	32	\$ 14,360.12	\$ 11,491.50
	2004	75	71	4	113	73	40	\$ 13,075.82	\$ 7,337.50
	2005	101	69	32	85	54	31	\$ 7,909.50	\$ 5,371.00
	2006	81	47	34	102	43	57	\$ 16,086.75	\$ 5,655.75
	2007	95	60	35	73	44	29	\$ 15,952.95	\$ 5,132.50
	2008	128	105	23	130	81	49	\$ 25,128.50	\$ 6,954.50
	2009	103	82	21	134	96	38	\$ 22,393.06	\$ 9,070.00
	2010	78	48	30	99	68	31	\$ 32,576.06	\$ 7,823.00
	2011	96	25	71	135	93	42	\$ 28,549.28	\$ 11,492.50
	February	2003	158	134	24	153	128	25	\$ 15,319.12
2004		65	45	20	61	50	11	\$ 13,819.37	\$ 5,146.95
2005		108	69	39	116	79	37	\$ 8,588.50	\$ 8,149.00
2006		74	48	28	105	45	60	\$ 16,199.00	\$ 7,759.25
2007		65	42	23	73	40	33	\$ 18,164.95	\$ 6,110.00
2008		87	78	9	105	83	22	\$ 21,368.50	\$ 12,282.50
2009		128	86	42	94	62	32	\$ 23,116.06	\$ 7,780.00
2010		102	61	41	82	45	37	\$ 28,498.56	\$ 10,358.00
2011		165	117	48	96	76	20	\$ 30,139.71	\$ 12,541.25
March		2003	173	132	41	138	112	26	\$ 15,259.12
	2004	81	77	4	84	65	19	\$ 8,775.62	\$ 8,117.75
	2005	134	104	30	162	104	58	\$ 9,438.50	\$ 9,587.50
	2006	82	38	44	68	40	25	\$ 14,351.00	\$ 7,972.00
	2007	103	77	26	93	55	38	\$ 19,936.45	\$ 7,701.00
	2008	97	78	19	111	93	18	\$ 21,319.50	\$ 8,907.00
	2009	140	115	25	112	77	35	\$ 22,504.56	\$ 11,142.50
	2010	92	68	24	119	80	39	\$ 30,149.06	\$ 9,882.00
	2011	154	93	61	189	114	75	\$ 30,185.06	\$ 15,569.25

**MISSOURI MUNICIPAL LEAGUE
ELECTED OFFICIALS TRAINING CONFERENCE
Capitol Plaza Hotel, Jefferson City
June 16-17, 2011**

The Missouri Municipal League will be conducting the Elected Officials Training Conference June 16-17 in Jefferson City. The Conference emphasizes the knowledge base all newly elected officials will need to govern effectively. The changes that continually occur in the municipal arena make this a Conference that all officials (not just newly elected) should consider attending.

TENTATIVE PROGRAM

THURSDAY, June 16, 2011

12:00 noon	Registration
1:00 p.m.	History and Structure of Missouri Municipal Government
2:30 p.m.	Revenue Sources and the Hancock Amendment
3:30 p.m. – 4:30 p.m.	Budgets
6:00 p.m. – 7:30 p.m.	Reception (DINNER ON YOUR OWN)

Plan to Attend!

FRIDAY, June 17, 2011

7:30 a.m.	Breakfast
8:15 a.m.	The Missouri Open Meetings and Records Law
9:45 a.m.	Parliamentary Procedure, Citizen Dialog and Conflict Resolution
12:00 noon	Luncheon
1:00 p.m.	Council Bloopers (Film)
1:30 p.m.	Ethics
2:30 p.m.	Liability and Risk
3:30 p.m.	Adjourn

This year's Conference will be held at the Jefferson City Capitol Plaza Hotel. Please make room reservations directly with the hotel: Capitol Plaza Hotel, 415 West McCarty Street, Jefferson City (800-338-8088). Please keep in mind that room check is not available until after 3:00 p.m. on June 16.

When making reservations, let the hotel know that you are with the Missouri Municipal League in order to receive the special conference rate (\$99).

The registration fee for the Conference is \$95 if prepaid and \$105 if billed or paid at the Conference. The cost includes the reception on Thursday, breakfast and lunch on Friday as well as a copy of the League publication *Manual for Newly Elected Officials*, and other conference materials.



If you have special needs, please attach a separate sheet describing your requirements. The League requests a two-week notification in order to make these arrangements.

Reservations should be received by June 9 to receive the prepaid rate. CANCELLATIONS must be received at League headquarters by 5:00 p.m., June 10, or it will be necessary to bill you for the registration fee.



CP-3
 = Current Planned
 Extensive Business

= Proposed Extensive
 Business C-3

BALTIMORE ST

LINCOLN ST

BREWINGTON AVE

Alt. Hwy 63

BRDLAWN DR

LAKESIDE MANOR DR

SUBURBAN CT

BRDLAWN DR

LAKESIDE CT

PARK PLAZA

SUBURBAN DR

BOBWHITE ST

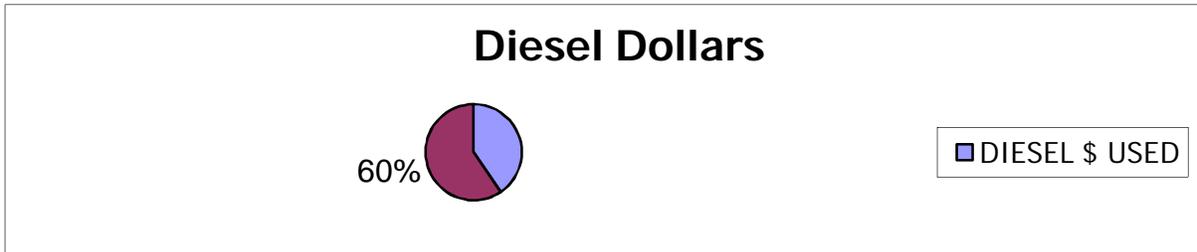
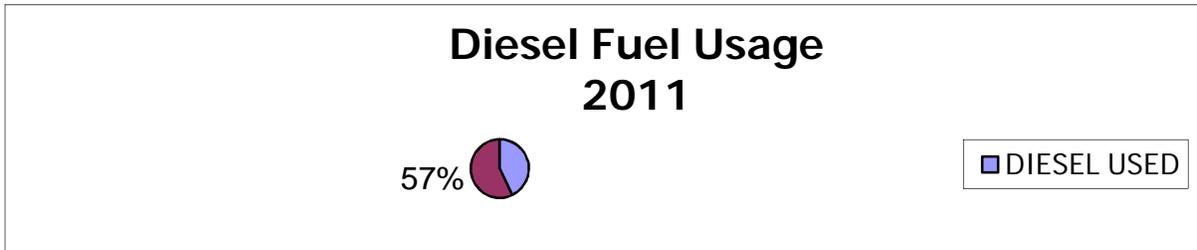
MONTE CARLO RD

PHEASANT DR

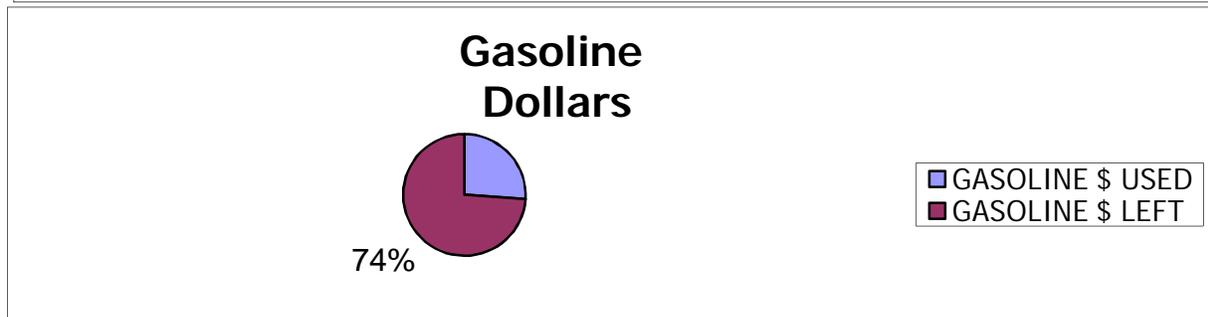
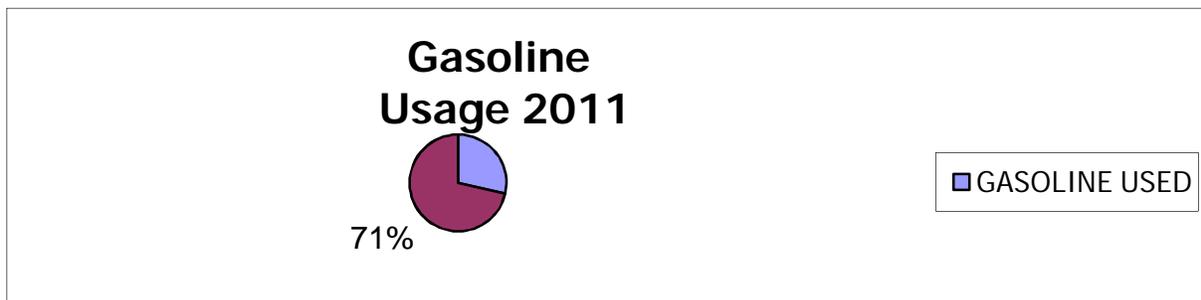


FUEL USAGE JANUARY - APRIL 2011(25% of Year)

	<u>Diesel</u>	<u>Used</u>	<u>Left</u>
In Gallons	34,751	1,4916.8	19,834.2
In dollars	\$112,941	\$45,726.22	\$67,214.78



	<u>Gasoline</u>	<u>Used</u>	<u>Left</u>
In Gallons	34,751	1,4916.8	19,834.2
In dollars	\$112,941	\$45,726.22	\$67,214.78





7th Annual



SALAD/DESSERT LUNCHEON SPONSORED BY ADAIR COUNTY OATS

Tuesday, May 10, 2011

11:00 AM - 2:00 PM

Adair County Annex Building - 300 N Franklin, Kirksville

Salad, Dessert and Drink \$6.00 - Children under 5 Free

*Help Keep OATS "On the Go"
Donations Accepted*



50/50 Raffle



All proceeds go towards the purchase of new busses!!!





The room on the left which had a fire sprinkler is what the room looked like 28 seconds after the fire started. The room on the right is the result after 4 minutes, which is the average time for a first arriving truck.