

KIRKSVILLE CITY COUNCIL

NEWSLETTER . . .

Mari E. Macomber, City Manager
May 13, 2011

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AIRPORT UPDATE
EMERGENCY MANAGEMENT CONFERENCE
ROTARY CONFERENCE**

DATES TO REMEMBER

5/14 – Buddy Bass Tournament (approved Special Event)
5/16 – City Council Study Session
5/16 – City Council Meeting
5/18 – LMC at Fire Station @ 9:00 am
5/18 – MML Regional Meeting 1000 Hills Dining Lodge @ 6:00
5/21 – KBSA Opening Ceremonies Doc Gardner Field @ 10:30 am
5/24 – Special Olympics Torch Run (Special Event)
5/24 – Council Radio Program @ 9:00 am (Mayor Detweiler)
5/26 – MoDOT Meeting ATSU Mehegan Classroom 5 – 7 pm
5/30 – Memorial Day – City Offices closed

MONDAY'S MEETINGS

At the beginning of the meeting on Monday, the City Council may want to take a moment to remember those who suffered during the tornado that hit Kirksville on May 13, 2009, and to give appreciation for the community spirit that was shown to bring order back to our community. Also, you will be going into executive session after the regular meeting to discuss real estate.

MML LEGISLATIVE WRAP UP

The City of Kirksville will host the regional meeting of the Missouri Municipal League on Wednesday, May 18, 2011. The meeting will be held at the Thousand Hills State Park. Council Members Chrisman and Edge will be in attendance, as well as the City Manager and Assistant City Manager. A summary report of the events that transpired during this year's legislative session will be given. This report will be shared with the balance of the Council.

MODOT CONSOLIDATION PLAN

MoDOT is proposing the consolidation of several district offices in an initiative they are calling "A Bolder Five-Year Direction." This plan calls for the elimination of our current District Two office in Macon. Included with this Newsletter is a map showing the existing MODOT district and the regional planning commission boundaries. A black marker was used to highlight the new proposed district boundaries. A meeting was held in Macon this morning to discuss a planned approach to addressing this matter with the Missouri Highway and Transportation Commission. At a minimum, each community is being asked to consider passing a Resolution. Based on the timing of the agenda preparation, a Resolution could not be prepared, but one is included with this Newsletter and if the Council wishes, could be placed on the Agenda for Monday evening. In addition to the agenda, members of the City Council are encouraged to attend the MoDOT public meeting on Thursday, May 26 from 5:00 to 7:00 pm at the Mehegan classroom on ATSU's campus. On a side note, the City has partnered with MoDOT on many occasions. The most significant have been the expansion of Highway 63 south of Kirksville and the construction of the alternate route. Our financial commitment for both projects is \$19 million. As of our most recent payment to MoDOT, our community has paid \$9,566,853 toward Highway 63, and has two more payments totaling \$1,933,149 for a total commitment of \$11,500,002 and the alternate route local match to be paid is \$7,500,000.

ALTERNATE ROUTE PROJECT

The City is a partner with MoDOT on the construction of the Alternate Route Project. During a meeting with the Highway 63 Transportation Corporation, MoDOT outlined their plans for naming the alternate route and Baltimore. The plans call for the alternate route to be the new Highway 63 and Baltimore to be Business 63. The City knew that MoDOT would be calling the alternate route, Highway 63 but was not aware of the business route designation. Please review the attached drawing that shows how the signage would read. When asked about changing the name, this is the response that was received from MoDOT. *"At this point, we went through the AASHTO Route Marking Change process to change the route marking on Baltimore St. from US 63 to Business*

63. *We would have to go through this process to officially change the route marking. Using the Business 63 designation is very consistent with other communities (Moberly, Macon, Brookfield, Chillicothe, etc.) when another route is used to provide better traffic flow for through traffic. For the commercial businesses along Baltimore St., the Business 63 designation would also assist motorists in locating the commercial activity of the City. MoDOT and the City would need to discuss this issue further before starting the process to make a change.*” I would like City Council input on this to determine if this designation makes a difference, especially to our business community.

HIGHWAY 63

MoDOT District 2 sent out a press release yesterday, Thursday, May 12, announcing a change in the speed limit of Highway 63 from the Kirksville city limits south reducing the speed from 70 mph to 65 mph. We have received a few complaints regarding this change. Also, we continue to see the pavement surface on Baltimore, especially along the curb line deteriorating. In a recent meeting with Assistant District Engineer, Kevin James, I requested an update on the future plans for improvements to Baltimore. The following is his response. *“The draft Statewide Transportation Improvement Program (STIP) presented at the Missouri Highways and Transportation Committee (MHTC) meeting last week has a project in our scoping section for this section of highway. Projects in the scoping section are not funded, but projects in this section are examined by MoDOT staff to determine a scope and estimate. Projects in our scoping section are normally selected when funding becomes available in future years.”* It appears it is listed as a project but not funded. We are also discussing improvements to the approaches along Baltimore with the local MoDOT Engineer.

BATTLE OF KIRKSVILLE

Council Member Chrisman serves as Chair of the Battle of Kirksville Committee. They are in the process of planning for the second year event. The Committee would like to produce a 30 page booklet with information about the Battle of Kirksville. The information that will be in the booklet will be text that was in Kirksville newspapers after the battle. There would also be a map of the area at the time of this battle. The Committee would also like to design commemorative Battle of Kirksville pins. Since the idea would be to have a Battle of Kirksville event each year, the Committee is hoping to sell these items and use the funds for seed money for future events. This would mean that funds to pay for the production of the booklet and the purchase of the pins would need to be identified. Since this is a City project, it is suggested that the funds come from the City. Based on the costs incurred by the City for other print jobs and the purchase of City pins, \$5,000 would be more than sufficient. If the Council is agreeable with this concept, an adjustment to the current budget could be made at the end of the year, only if there were no other budgeted funds to pay for the expenses. For example, funds have been budgeted in the amount of \$12,000 for Missouri Enterprise. We may not need all of these funds and therefore, a budget adjustment would not be necessary. The Council should be aware that the actual event is free (children's games, dancing, medical tent, re-enactors, flag display, etc).

ATC REQUEST

Included with this Council packet is a letter from the Airport and Transportation Commission. The Commission is asking that the City review the MoDOT traffic study that was completed on Route H (Boundary in the city limits), and also conduct our own traffic study to determine if there should be any changes made to the speed limit of this roadway. The Council may recall receiving an email from an individual concerned about the speed limit on this roadway and the use of the roadway by cyclists and others. Staff will evaluate the MoDOT report and complete a study. It is our understanding that MoDOT may be willing to conduct another study.

STORMWATER UPDATE

Letters went out this week to residents regarding easements that would be needed to complete the stormwater projects. You may be asked questions regarding the easements, please encourage the citizens to contact engineering. We are hopeful that residents and property owners will be willing to work with us on the stormwater improvements.

AQUATIC CENTER

Staff at the Aquatic Center began filling the outdoor pool for the 2011 season on Friday, May 6th. The process was stopped on Saturday afternoon at approximately 1:30 pm after a significant leak was detected. Staff marked the depth of the water and monitored it for the remainder of Saturday and Sunday. On Monday morning, the water level in the pool stabilized at the joint between the deep end and the 5' area of the pool. After careful inspection, numerous cracks/hole were located in the caulking along the concrete seam in between the deep end and the 5' area and the seam between the 5' area and the beach area. The Engineer staff put together specifications on Tuesday to replace the caulk and solicited fax bids on Wednesday, May 11th. Three bids were received and the lowest bid was from Commercial Waterproofing out of Parkville, MO for \$3,800. This repair will be paid from the park facilities line of the Capital Improvement Sales Tax Fund. Commercial Waterproofing is expected to be in Kirksville to begin the project on Monday, May 16 and the work should be completed by Friday, May 20. The caulk will then have to cure for 7 days before the pool can be filled with water. Based on this guideline, the pool will begin filling again on Friday, May 27. This will probably mean that the opening of the outdoor pool will need to be delayed by several days. It typically takes approximately 2-3 days to fill the pool and 1-2 days to chlorinate and balance the chemicals in the water. As soon as an opening date has been established, the media will be notified.

AQUATIC CENTER ACCESS

The City subsidizes the pool operations every year. Several years ago, the City Council adopted a policy that provides City employees free access to the Aquatic Center as a wellness benefit. Due to a question that was asked by an employee, the policy was reviewed. The policy that was adopted provides this benefit to "active employees". The policy does not refer to "full-time" employees. City Council members are considered active employees. Unless there are objections to this, it seems that the interpretation of this policy should include the City Council.

KBSA

KBSA will hold their opening ceremonies at the North Park Complex on Saturday, May 21 at 10:30 am. During the ceremonies, NEMO Heart Health will be unveiling the new AED for North park. The unit is sponsored by NEMO Heart Health, City of Kirksville and KBSA. The AED will be located in the concession building. If access is needed to the unit and the concession stand is closed, a sign will direct citizens to call 911 for the access code that opens the door to the concession stand.

ECONOMIC DEVELOPMENT PARTNERSHIPS

As of this week, I have met with each of the economic development entities (KREDI, MREIC, KDIC and Tourism) to discuss the City Council's idea and desire to locate each of these services to the TCRC building. So the Council is aware, meetings had been held well before this week, but I wanted a more formal meeting with the Chamber of Commerce. A letter will be sent to each entity to suggest that we come together collectively to discuss logistics and ways to enhance our economic development efforts with a specific focus on co-location at the TCRC. The City Council discussed several options for the use of the TCRC building once it is vacated at the end of August. After much evaluation, the Council determined the best approach would be to locate the various economic development components found in the City into one space where they could work directly together, share resources, and provide a one-stop shop for individuals and entities wishing to do business in Kirksville. The City provides a significant portion of the funding to KREDI. The funds supporting tourism come from a municipal tax that was approved by the voters, is collected by and the responsibility of the City. MREIC is funded through a number of sources including cash contributions from the City. The KDIC received a grant that was obtained for this entity by the City to hire an executive director. The City Council may receive questions now that the process has been more formalized.

DOWNTOWN DIRECTOR

Nate Walker resigned his position with the KDIC noting personal reasons. The KDIC has hired Jeremy Pingle on an interim basis. Since the funding for this position comes from a grant received by the City on behalf of the downtown, the State was contacted. The director of the grant program was agreeable with the KDIC hiring someone on an interim basis and has encouraged the downtown to develop its funding source before the grant dollars are gone.

BOARD AND COMMISSION TERMS

There still remains a vacancy on KIDA with a term to expire June 2012. Preston Sparks' term on the Board of Adjustment will expire in June 2011. He has served since June of 1997. The terms of Glen Novinger and Randy Hagerty on Planning and Zoning will expire in June.

COMPLETE STREETS ADDITIONAL REQUESTS

There have been more and more individuals riding around in those scooters. A citizen did ask if it would be possible to drive a four wheeler on city streets. At present, they are not allowed. They also asked about the golf carts that are used around town and

wondered how they could be driven on city streets. The issue of golf carts on city streets has been discussed previously by the Council. I suggest these issues be presented to the Complete Streets Committee once it is formed and let them consider options and make a recommendation to the City Council.

POLICE GRANT

Tim King is preparing the yearly Multi-Jurisdictional Computers Crime Grant (KJCCG) from the Department of Public Safety. Each year we receive around \$50,000 to pay for overtime, equipment and training for the internet lab. In addition to these funds, for the past two years we have been getting money to pay for a full time position in the lab from the Missouri ICAC. The Missouri ICAC money was some of the stimulus money and is no longer available this year. In the MJCCG grant this year, we will be asking for funds to continue with the full time position as well as some overtime money and a small amount of training. They have changed their system this year to submittal by computer. The grant is due at the end of next week. Tim will be working on the grant this weekend and early part of the week and then submitting. If successful, there will be an awards letter that will need to be signed. On a side note, there will be a small amount of funds available to us from the Missouri ICAC but not enough to fund the position. We will look to this money for any equipment needs of the department.

TRUCK PARKING GRANT

The City received notification this week of a number of federal grants through the Federal Highway Administration. One of those grant opportunities would allow for the construction of truck parking facilities. The City has a lot in the industrial park that is not very desirable for a building lot but could be used for a truck parking lot. The grant would pay for much of the work if it awarded. This is an issue that has been brought forward many times by individual truck drivers.

USE OF PARKING LOT

The First Presbyterian Church at the corner of McPherson and High streets will be having an event at their church on Tuesday, May 24. They are expecting 130 people for the day. Since the streets around the church will not accommodate the expected number of cars, we will have the City employees who park in this lot park in one of the City lots west of City Hall.

TCRC UPDATE

We continue to work through the closing of the TCRC. At the direction of the Council, the City requested the retention of the ITV equipment and all of the furnishings in the ITV room. These furnishings exceeded the City's allocation by \$1,000. Since the City would be retaining the ITV equipment and the University of Missouri will continue to have staff in our area, an offer was extended to the University to allow their staff the use of the equipment so that the City would not have to pay that amount exceeding our allocation. The University is interested in this approach. Staff is in the process of determining the cost to continue to provide the service. As a reminder, the Council felt that this equipment would be useful for economic development purposes.

CABLE ONE

Cable One has given us notice that they will no longer accept payments in person at their Kirksville office. Their letter states that the customer service representatives will be working with telephone customers and in person with customers with service transactions. Our franchise agreement requires the company to maintain an office in the city open during business hours. Since they plan to still be open, it appears this complies with the franchise agreement. Additional follow up will take place to make sure that the City understands the intentions of Cable One and that the franchise agreement is followed. Cable One has made arrangements with HyVee, Wal Mart and Ayerco who will accept Cable One payments. There will also be a drop box for checks, pay online and toll free number for check, debit or credit card payments.

Section 2. - Office requirement.

A franchisee shall maintain an office in the city, which shall be open during business hours, have a publicly listed telephone, and be so operated that complaints and requests for repairs or adjustments may be received on a twenty-four (24) hour basis.

WAYFINDING SIGNAGE

The wayfinding system begins out on Highway 63 before the roadway divides and becomes Business 63 and Highway 63. These are the last signs that are needed to complete the signage portion of the wayfinding project. Since MoDOT has solicited bids and hired contractors to complete the signage work along this section of roadway, the City has approached MoDOT to see if we could use the same contractor. The required signs are much larger than what we can make in house. We are expecting to receive the same pricing that MoDOT received. City Council Policy on purchasing allows the City to use state bids. We expect to have the price for the signs on Monday. It is expected that the price will exceed \$10,000. Funds for the signs are budgeted in 21-2110-7160. We will check with the local sign companies to make sure they do not make highway signs, just in case.

STREET SIGN REQUEST

The City was contacted by the Public Relations office of Truman State asking about the possibility of the City replacing the existing green and white street signs with purple street signs around campus. Because the City follows the *Manual on Uniform Traffic Control Devices*, or MUTCD which defines the standards used by road managers nationwide to install and maintain traffic control devices on all public streets, highways, bikeways, and private roads open to public traffic, we are inclined to not consider this change if it requires a deviation from the standards. We have offered a different option that would allow the distinction of the campus boundary and allow us to maintain the standards. If we are able to find a color that is compliant with the MUTCD and still satisfy Truman we will consider the request. The MUTCD is developed by the Federal Highway Administration. The cost to replace the signs per post would \$128.07.

AIRPORT UPDATE

Cape Air has been operating with two pilots for all of their St. Louis flights due to a requirement of American Airlines. Air Choice One flew with only one pilot without incident. Cape Air is working with American Airlines to change this mandate.

EMERGENCY MANAGEMENT CONFERENCE

Chief Behrens attended the Missouri Emergency Management Conference on May 4-6, 2011. This is one of the best conferences to network with other Emergency Managers throughout the state. The conference housed well over 50 exhibitors on site providing handouts and equipment demos and displays. During the conference, a nationally recognized speaker provided the program in the morning followed by two breakout sessions in the afternoon. The first breakout session Chief Behrens attended addressed the State EMPG (Emergency Management Performance Grant) which the City participates in to recoup a portion of the Emergency Management Directors (EMD) salary. This EMPG session focused on the EMD duties and responsibilities. The other sessions attended addressed Electronic Grants Management System for the State EMPG entailing implementation of reporting, maintaining and applying for state grants, GIS mapping in the State and how it works within the Electronic Grants Management System, and the last session concentrated on Homeland Security and FEMA's Prepositional Equipment Program (PEP). The PEP consists of standardized equipment pods that are pre-positioned in select geographic areas; the closest one to Kirksville is in Kansas City. This equipment is specifically tailored to sustain and reconstitute the capabilities of local and state first responders.

ROTARY CONFERENCE

The Rotary District 6040 Conference was a tremendous success with over 400 individuals in attendance at one or more event. The conference was held over 2 ½ days. Many of the visitors were very complimentary about the community and area residents.

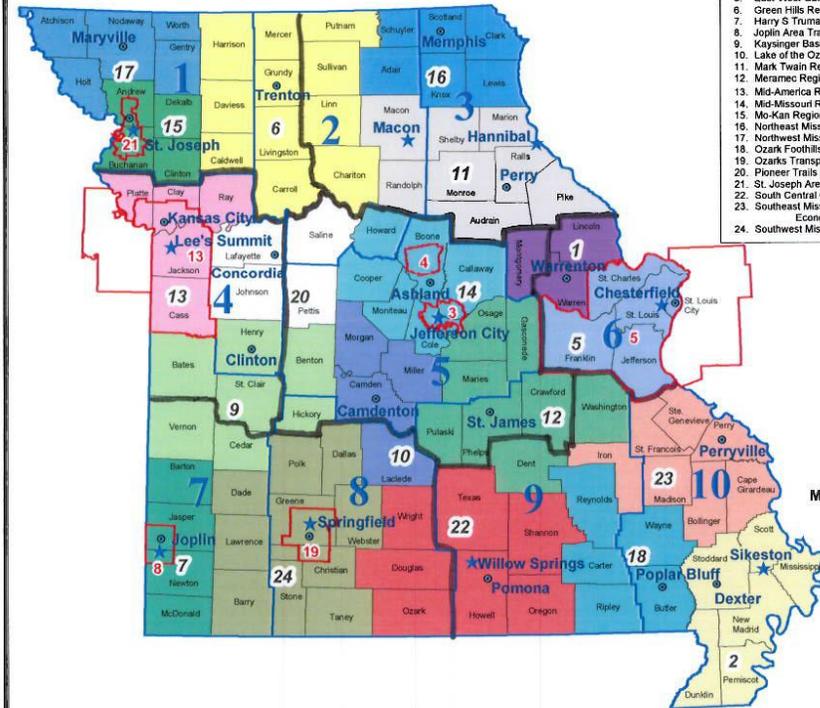
Attachments

- Map - MODOT Proposed Districts
- Map - MoDOT Signage
- Press Release - Speed Limit Change
- Letter - ATC Request
- 1 Cent Sales Tax Collections
- CID Collections
- Economic Development Sales Tax Collections
- Humane Society Report
- Dental School Flyer

Enclosure

- Quarterly Report – revised format

Missouri Regional Planning Commissions, Metropolitan Planning Organizations and MoDOT Districts



1. Boonlick Regional Planning Commission	638-456-3473
2. Bootheel Regional Planning & Economic Development Commission	573-614-5178
3. Capitol Area Metropolitan Planning Organization	573-834-8424
4. Columbia Area Transportation Study Organization	573-874-7214
5. East-West Gateway Council of Governments*	314-421-4220
6. Green Hills Regional Planning Commission	660-358-5636
7. Harry S. Truman Coordinating Council	417-782-3515
8. Joplin Area Transportation Study Organization	417-624-0820
9. Kaysinger Basin Regional Planning Commission	860-885-3393
10. Lake of the Ozarks Council of Local Governments	573-348-5616
11. Mark Twain Regional Council of Governments	573-565-2203
12. Meramec Regional Planning Commission	573-265-2993
13. Mid-America Regional Council*	816-474-4240
14. Mid-Missouri Regional Planning Commission	573-857-9779
15. Mo-Kan Regional Council	816-233-3144
16. Northeast Missouri Regional Planning Commission	660-465-7281
17. Northwest Missouri Regional Council of Governments	860-582-5121
18. Ozark Foothills Regional Planning Commission	573-785-6402
19. Ozarks Transportation Organization	417-884-1093
20. Pioneer Trails Regional Planning Commission	860-483-7934
21. St. Joseph Area Transportation Study Organization	816-271-4653
22. South Central Ozark Council of Governments	417-266-4228
23. Southeast Missouri Regional Planning & Economic Development Commission	573-547-8357
24. Southwest Missouri Council of Governments	417-836-8900

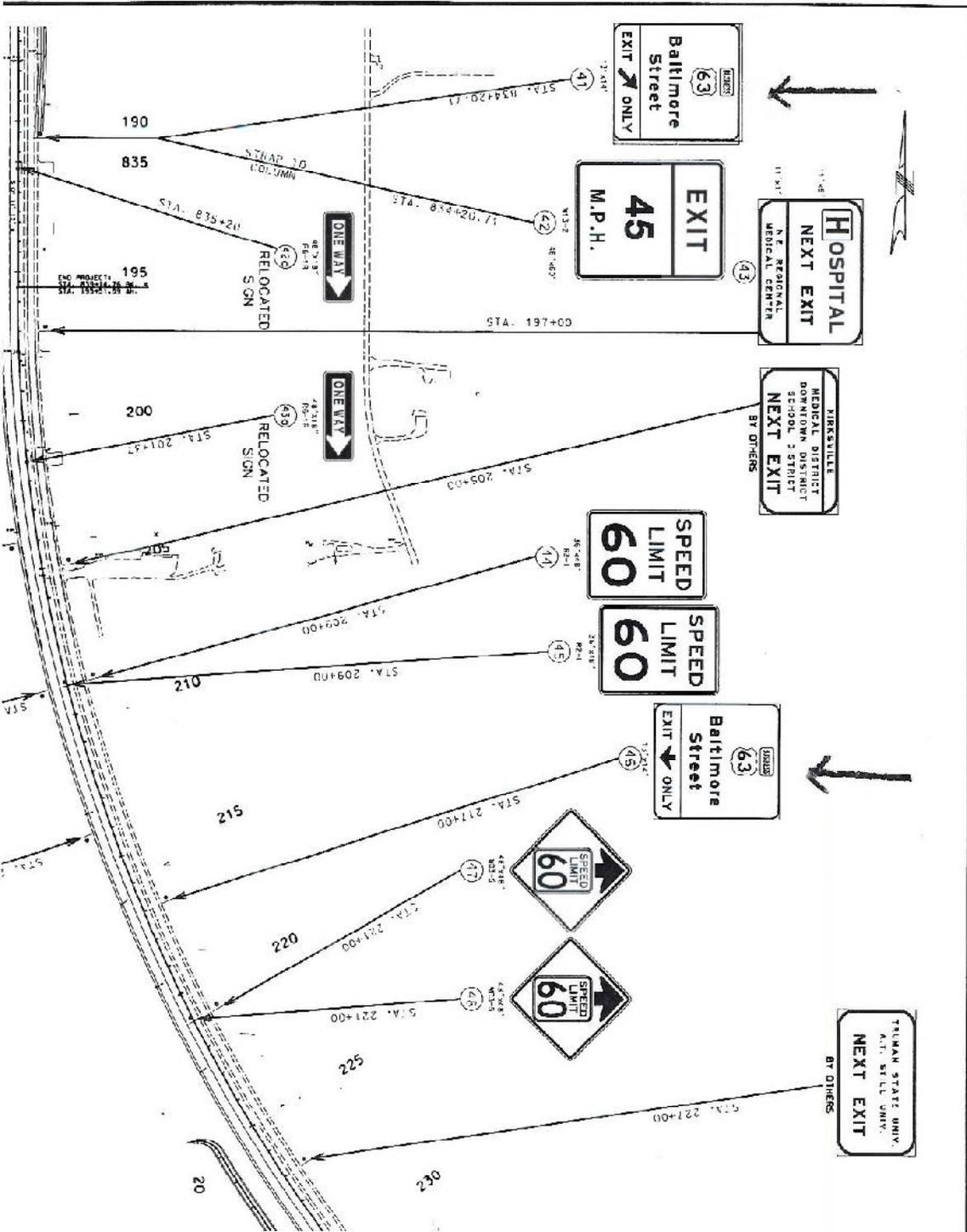
* Organizations functioning as both RPC* and MPO (Boundaries for the Mid-America Regional Council RPC and MPO vary)

10 MoDOT District
23 Regional Planning Commission
3 Metropolitan Planning Organization
 ★ MoDOT District Office
 ● RPC Office

MoDOT Districts 1-888-ASK MODOT (275-6636)

Prepared by
 Missouri Department of Transportation
 Transportation Planning
 2217 St. Marys Blvd
 Jefferson City, MO 65109
 Phone (573) 526-8058 Fax (573) 526-8052
 July 1, 2008





EXIT 43
BALTIMORE STREET
EXIT ONLY

EXIT 45
M.P.H.

HOSPITAL
NEXT EXIT
MEDICAL DISTRICT
MEDICAL CENTER

MIRKSVILLE
MEDICAL DISTRICT
DOMANON PARKWAY
SCHOOL 2 STREET
NEXT EXIT
BY OTHERS

SPEED LIMIT 60

SPEED LIMIT 60

BALTIMORE STREET
EXIT ONLY

SPEED LIMIT 60

SPEED LIMIT 60

TULMAN STATE UNIT
NEXT EXIT
BY OTHERS

MoDOT North Central District News Release

For more information contact Community Relations, (888) 275-6636
May 12, 2011

Slower Speed, Increased Safety for Sections of US 63

MACON - Next week MoDOT will reduce the speed limit on US 63 in north central Missouri to increase safety and resolve an inconsistency that has been a problem for motorists.

The reduced limit will be posted at 65 mph from the south city limits of Kirksville to the end of the divided four-lane north of Macon and from north of Jacksonville to the south city limits of Clark. The change will create a consistent speed limit on all divided four-lane sections of US 63 in north central Missouri.

Two specific factors led MoDOT to the decision to lower the speed limit. First, over the past few years median crossover accidents have been an issue in several locations across the corridor, Route 156 at La Plata, Route M at Atlanta, Route Z at Cairo, Route NN at Renick and Route B&P at Clark. Although sight distance at these locations is good and various improvements have been made such as lighting, striping and signing, accidents are still occurring. MoDOT's District Engineer Dan Niec said the next step to improve safety is to lower the speed limit. "The engineering steps we have taken have been good improvements, but accidents are still happening and some of those have resulted in fatalities," said Niec. "Reducing the speed limit will help lessen the severity if an accident does occur; and it gives drivers more reaction time to possibly avoid an accident all together."

The second factor in the decision was the section of US 63 south of Macon to Jacksonville that is currently posted at 65 mph. This lower posting created an inconsistency in the speed limit on the corridor. According to Niec the southbound lanes in this location are the older highway and were not built to accommodate vehicles traveling at 70 mph, which made the lower speed posting necessary. "Motorists traveling northbound aren't expecting a speed reduction in a rural area like this and it was confusing to them," said Niec. Having the new speed limit posted at 65 mph across the north central corridor will eliminate this inconsistency issue.

The new 65 mph signs are expected to be placed the middle part of next week, weather permitting.

MoDOT urges motorists to drive safely and always wear a safety belt.

For more information, contact the MoDOT District 2 Customer Service Center toll-free at 1-888-275-6636 or visit our website at <http://www.modot.org/northcentral>.

Airport & Transportation Commission

May 3, 2011

Mrs. Mari Macomber
City Manager
City of Kirksville
201 S. Franklin St.
Kirksville, Missouri 63501

RE: Boundary Street/Route H Safety Issues

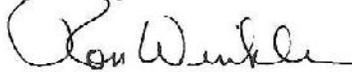
Dear Mrs. Macomber:

A group of Citizens appeared before the Airport and Transportation Commission on April 5, 2011 to express concern over unsafe conditions on Boundary Street or Route H from LaHarpe Street south to the City Limits and beyond. The current speed limit on Route H or Boundary is 55 mph from Route 3 to 900 feet south of the LaHarpe Boundary Intersection, where it changes to 35 mph. The citizens expressed concern over conflicts between the high speed traffic and cyclists and pedestrians who frequently use this roadway as well as the lack of shoulders on the road.

MoDOT staff conducted a traffic study on Route H and found that the 85th percentile speed was 54 mph and based on that study, determined that the posted speed limit of 55 mph was appropriate. The citizens asked that the Commission review that conclusion in light of other factors such as pedestrian use, cyclists, and the fact that the study was conducted on Tuesday before Thanksgiving, which they consider a non-typical day for traffic purposes.

The Commission recommends that City staff review the report prepared by MoDOT staff and if necessary conduct an independent traffic study on the portion of this route within the City limits, considering all factors and roadway users and provide a response to this commission and to Council within the next 60 days.

Sincerely



Ron Winkler
Airport & Transportation Chairman

**SALES TAX COLLECTIONS
One-Cent General Sales Tax**

	2007	2008	2009	2010	2011	2011 YTD Growth/-Loss Comparison to			
						2010	2009	2008	2007
BUDGET	2,440,470	2,578,240	2,584,485	2,466,000	2,476,280				
January	261,636.75	241,502.73	266,740.40	259,347.52	177,293.93	-31.64%	-33.53%	-26.59%	-32.24%
February	208,545.59	219,903.17	195,734.29	200,778.78	259,901.05	29.45%	32.78%	18.19%	24.63%
March	78,334.89	132,002.16	147,892.81	156,669.64	160,805.35	2.64%	8.73%	21.82%	105.28%
April	325,352.21	253,028.44	246,130.84	232,500.31					
May	284,843.75	220,972.61	216,847.11	233,120.21					
June	90,815.59	148,541.83	142,964.71	143,943.57					
July	339,353.59	279,431.55	279,236.50	265,660.28					
August	198,332.97	222,179.31	203,838.29	208,953.81					
September	104,648.03	140,078.56	146,129.55	131,838.50					
October	315,420.19	235,788.79	237,555.14	252,020.17					
November	180,902.81	209,464.69	222,488.00	207,549.97					
December	204,890.74	204,920.17	153,163.14	199,574.20					
TOTAL	2,593,077.11	2,507,814.01	2,458,720.78	2,491,956.96	598,000.33	-3.05%	-2.03%	0.77%	9.02%
VARIANCE from BUDGET									
Growth/(Loss)	152,607.11	(70,425.99)	(125,764.22)	25,956.96	(1,878,279.67)				

**SALES TAX COLLECTIONS BY FISCAL YEAR
Community Improvement District 1-Cent Sales Tax**

FY 2011	
Budget	86,384.00
Actual Collections:	
January	10,287.53
February	9,834.90
March	743.03
April	N/A
May	N/A
June	N/A
July	N/A
August	N/A
September	N/A
October	N/A
November	N/A
December	N/A
Total Tax Collections	\$20,865.46
Variance	
Growth/(Loss)	(\$65,518.54)

We believe the collection for March is not complete. Will know more by the next month.

SALES TAX COLLECTIONS BY FISCAL YEAR
Economic Development 1/2-Cent Sales Tax and Interest

	FY 09/10		
	Budget	Actual	Variance Growth/(Loss)
July	104,495.00	103,701.31	(793.69)
August	58,591.00	70,605.96	12,014.96
September	149,831.00	134,027.00	(15,804.00)
October	101,550.00	96,360.14	(5,189.86)
November	59,487.00	71,667.19	12,180.19
December	133,298.00	113,685.10	(19,612.90)
January	93,102.00	107,619.38	14,517.38
February	98,814.00	74,051.55	(24,762.45)
March	118,085.00	120,629.29	2,544.29
April	95,539.00	94,738.04	(800.96)
May	65,003.00	75,660.91	10,657.91
June	120,804.00	111,043.36	(9,760.64)
TOTAL	\$1,198,599.00	\$1,173,789.23	(24,809.77)

	FY 10/11		
	Budget	Actual	Variance Growth/(Loss)
July	97,136.36	113,459.81	16,323.45
August	54,464.96	71,562.71	17,097.75
September	139,279.75	125,457.62	(13,822.13)
October	94,398.75	100,267.58	5,868.83
November	55,297.87	64,600.41	9,302.54
December	123,911.02	122,354.30	(1,556.72)
January	86,545.66	100,293.80	13,748.14
February	91,855.42	94,262.91	2,407.49
March	109,769.34	85,289.72	(24,479.62)
April	88,811.05	119,191.04	30,379.99
May	60,425.42	75,145.16	14,719.74
June	112,296.40		
TOTAL	\$1,114,192.00	\$1,071,885.06	69,989.46

SALES TAX COLLECTIONS BY FISCAL YEAR
Economic Development 1/2-Cent Sales Tax

	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 10/11 YTD Growth/-Loss Comparison to			
						09/10	08/09	07/08	06/07
July	105,837.34	103,941.50	105,049.44	103,701.31	113,459.81	9.41%	8.01%	9.16%	7.20%
August	37,320.93	42,598.44	73,007.59	70,605.96	71,562.71	1.36%	-1.98%	67.99%	91.75%
September	153,501.37	165,201.54	134,460.71	134,027.00	125,457.62	-6.39%	-6.70%	-24.06%	-18.27%
October	102,228.87	95,388.40	107,711.01	96,360.14	100,267.58	4.06%	-6.91%	5.12%	-1.92%
November	33,072.83	50,588.52	68,385.21	71,667.19	64,600.41	-9.86%	-5.53%	27.70%	95.33%
December	152,260.52	153,517.60	113,078.49	113,685.10	122,354.30	7.63%	8.20%	-20.30%	-19.64%
January	95,768.27	85,601.77	100,602.46	107,619.38	100,293.80	-6.81%	-0.31%	17.16%	4.73%
February	88,142.86	98,828.11	97,351.19	74,051.55	94,262.91	27.29%	-3.17%	-4.62%	6.94%
March	123,130.33	113,937.61	122,232.45	120,629.29	85,289.72	-29.30%	-30.22%	-25.14%	-30.73%
April	100,218.21	100,131.60	90,946.94	94,738.04	119,191.04	25.81%	31.06%	19.03%	18.93%
May	35,223.02	64,680.35	70,542.11	75,660.91	75,145.16	-0.68%	6.53%	16.18%	113.34%
June	154,990.37	120,202.33	119,106.87	111,043.36					
TOTAL	\$1,181,694.92	\$1,194,617.77	\$1,202,474.47	\$1,173,789.23	\$1,071,885.06	0.86%	-1.06%	-0.24%	4.40%

APRIL BUILDING PERMITS

The following is a listing of new construction in Kirksville for the period April 1, 2011 through April 30, 2011:

Date: April 5, 2011
Owner: Ella Kellison
Use: Single-Family
Address: 2704 Weatherstone
Permit No.: 7433
Const. Co.: John Boyer Construction

Date: April 7, 2011
Owner: Larry Hays Construction
Use: Duplex
Address: 1809/1811 E. LaHarpe
Permit No.: 7439
Const. Co.: Self

Date: April 26, 2011
Owner: Ron Bowers
Use: Garage
Address: 1621 N. Don
Permit No.: 7446
Const. Co.: Lancaster Lumber

ADAIR COUNTY HUMANE SOCIETY

P.O. Box 481

Kirkville, Missouri 63501

May 5, 2011

TO: Kirkville City Manager

FROM: Adair County Humane Society

RE: March Shelter Report

Brought to Shelter	Dogs	13
	Cats	3
	Puppies	3
	Kittens	8
Reclaimed by Owner	Dogs	4
	Cats	0
	Puppies	0
	Kittens	0
Euthanized from City	Dogs	6
	Cats	3
	Puppies	2
	Kittens	0
Brought to Shelter Dead	Dogs	0
	Cats	8
	Puppies	0
	Kittens	0
	Other	11

1 dog brought to shelter by city animal control officer from outside the city limits


Jackie Eaton, Treasurer

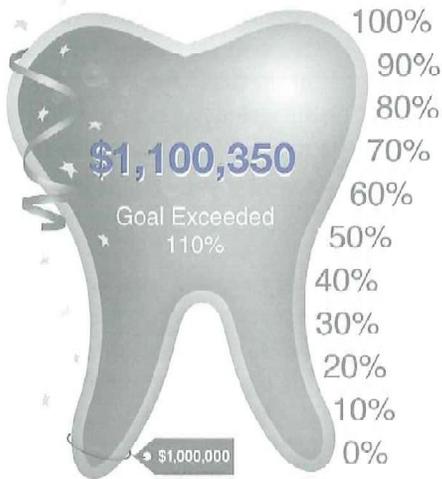


To watch a video of the press conference announcing the dental program, visit <http://www.atsu.edu/dentalprogram>.

The new program will be a branch of and modeled after the University's highly acclaimed public health-focused dental school, Arizona School of Dental and Oral Health, based in Mesa, Ariz., which has a current enrollment of 260. In Kirksville, the objective is to open in the fall of 2013 with an inaugural class of about 45 students. Officials estimate that it will cost about \$20 million to \$30 million to plan, develop, and launch the new program. Capital requests will be subject to board approval and program accreditation must be achieved from the Commission on Dental Accreditation and the Higher Learning Commission of the North Central Association.



Contact us at 866.626.2878, ext. 2180, to learn about how you can support this exciting new program.



CITIZENS OF KIRKSVILLE RESOLUTION

We the citizens of Kirksville, assembled at the Mayor's Office, May 28, 1894, to take into consideration the advisability of assisting to erect an infirmary in conjunction with A.T. Still for his use and benefit of humanity, beg to express our appreciation of his great ability as the founder of and exponent of the American School of Osteopathy. That we as citizens feel proud of him as a fellow townsman; that we have the utmost confidence in his skill as a healer as is evidenced by hundreds of his patients who come halt and lame and depart in a few weeks with high hearts and straightened limbs; that we feel proud that he has gained a national reputation and made Kirksville known in every state in the union, and we earnestly ask Dr. Still to remain with us, and we promise him substantial aid and our most hearty support in holding up his hand as the greatest healer of modern times.

—"Citizens Support Dr. Still,"
Kirksville Democrat, June 1, 1894

The Secret to Maximizing Your Tax Advantages

Learn why your IRA makes an excellent charitable gift—and not such a great inheritance for your heirs—by requesting your **FREE** copy of *Use Your IRA the Smart Way* using the enclosed reply card.

