

# **KIRKSVILLE CITY COUNCIL**

## ***NEWSLETTER . . .***

Mari E. Macomber, City Manager  
August 12, 2011

### **SUBJECTS:**

**DATES TO REMEMBER  
COUNCIL MEETING MONDAY  
SPECIAL COUNCIL MEETING  
MML ANNUAL CONFERENCE  
COUNCIL PARTNER MEETINGS  
2012 BUDGET CALENDAR  
PARK HOURS OF OPERATION  
KIDA APPOINTMENT  
TCRC UPDATE  
ITV SERVICES  
ALTERNATE ROUTE UPDATE  
TRAIL PARTNERSHIP  
LOCAL PREFERENCE  
T-MOBILE UPDATE  
CITY ENGINEER**

### **DATES TO REMEMBER**

8/13 – ATSU White Coat Ceremony – 9 am Baldwin Hall  
8/15 – City Council Study Session  
8/15 – City Council Meeting  
8/20 – Doggie Luau – 12 noon to 2 pm Brashear Park  
8/23 – Council on the Radio – 9 am  
8/27 – Chamber Ice Cream in the Park – 6 to 7:30 pm lower shelter Rotary Park  
8/27 – Movie in the Park – dusk Ray Klinginsmith Amphitheater  
8/29 – Council Work Session with TSU – 4 pm  
8/29 or 8/30 – Special Council Meeting to set tax levy  
9/5 – Labor Day – no City Council Meeting

### **COUNCIL MEETING MONDAY**

Mayor Detweiler will not be in attendance due to an injury to his leg. Mayor Pro Tem Fajkus will be leading the Council. The Council will be asked to go into executive session to discuss litigation and real estate.

### **SPECIAL COUNCIL MEETING**

Each year, the City Council must set the annual tax levy in conjunction with the requirements as set forth by the State Auditor's Office. The rate has to be set before the end of August. Prior to setting the levy, a public hearing must be held and a notice provided to the citizens. Because of the timing of when we receive the information from

the State, the Council holds a special meeting. We will try to plan the meeting for 5:00 pm on August 29 for 5:00 pm, since you will be meeting with Dr. Paino that evening. A second option would be August 30.

### **MML ANNUAL CONFERENCE**

MML has announced its 77<sup>th</sup> MML Annual Conference to be held September 11-14 at the Hyatt Regency Hotel in Kansas City. We have reserved a couple of hotel rooms in the event, a member of the City Council would like to attend. We will need to cancel the reservation by August 31.

### **COUNCIL PARTNER MEETINGS**

Council will be meeting with TSU President Troy Paino and Dave Rector, Vice President of Administration and Finance on Monday, August 29 at 4 pm. We will use this as an opportunity to update both the Council and Truman on the progress of Franklin Street design. We can also give an update on the Florence Street project. There may be other items of mutual interest to discuss.

### **2012 BUDGET CALENDAR**

We are making plans to begin work on the 2012 budget. We are looking at Thursday, September 15 from 4 pm to 8 pm as the date of the Council Retreat. The preliminary budget will be submitted to the Council for review on November 7 and 8, which is a Monday and Tuesday. Food will be provided for the meeting on the 15<sup>th</sup>.

### **PARK HOURS OF OPERATION**

Several weeks ago, I was asked whether or not people can fish at Hazel Creek after 10 pm. In reviewing this, we found that our ordinance states 11 pm, and the signs at both Hazel Creek and Spur Pond say 10 pm. The City has agreements with the Missouri Department of Conservation for both Spur Pond and Hazel Creek. As a result, MDC has established hours of use for other than fishing which restricts the use of the parks from 10 pm to 4 am. We will be cleaning our language up to address this.

### **KIDA APPOINTMENT**

We are still in need of someone to fill the KIDA vacancy. Unfortunately no one working for the City, including city council members can be appointed to this board.

### **TCRC UPDATE**

The last day of operations for the TCRC was this Friday. Cleanup and removal of equipment and furnishings will take place now and until the end of the month. We also learned this week that the state will be accepting Moberly Area Community College's offer of free rent for the next three years, therefore, the TCRC space is no longer needed for this operation. I will be meeting with economic development people in the near future to discuss the roles and responsibilities of each group. Other issues that have delayed any other progress on this space includes: KREDI's efforts to determine their course of direction. It appears they have decided to fill Phil's position, as oppose to partnering with Moberly. Also, the KDIC funding is still up in the air. Some progress has been made on the CID, but I am unsure of their timeline to complete this task. MREIC

funding is still a question. We are waiting to hear more from the state. And as previously mentioned the chamber does not see a benefit to moving Tourism across the street. At a minimum, it would be a good idea to revisit the agreement between the City and the chamber regarding tourism to try and address any concerns that might exist over the tourism operation. As a reminder, the tourism funds must be placed with a not for profit organization. This would not preclude the Council from making a change, but it would not be as simple as the City operating a tourism office.

### **ITV SERVICES**

Because we were up in the air, and the TCRC closing was approaching, I went ahead and directed the work to be done to implement the ITV services. We have one university who will be offering class at the TCRC this fall. This will be a fee for service. We have sent letters to the other schools that have used the service in the past.

### **ALTERNATE ROUTE UPDATE**

John Buckwalter met with David Lepart (construction inspector north half project) out on Route 6 on Friday. The contractor has placed one of four of the aprons at the highway 6-Alt 63 intersection, and was forming to place the other three today, weather permitting. He expects to reopen 6 by Friday of next week, and has permission from MoDOT to open it as soon as it is ready. They still have to place the stone wedge along the pavement on Hwy 6. They will finish the new entrance to our lift station next week, beginning on Monday, again, if weather holds. The contractor is negotiating with one of their subs to relocate the fence and gate at the lift station, but does not have an agreement yet. His contracts do not include any street signs for the outer roads. They will relocate the street sign for Spencer Lane to the new STOP sign post, but there are no other street signs included in the project. John will look at the plans and see what that means. On another matter, we asked MoDOT to review the possibility of adding a dedicated right turning lane at Northtown Road at Baltimore. MoDOT reviewed the traffic count data, accident history, and sent an engineer up to observe and evaluate the turning motions at the intersection. The numbers and observations do not support adding a dedicated right turn approach onto Baltimore. The option to add a dedicated turning lane is complicated by the geometry of the right of way, and the entrances to the former Shockey's service station. There is a major electric transmission pole which is in the way, as well. I will need to get the Council an update on the traffic evaluation on Boundary Street.

### **TRAIL PARTNERSHIP**

The Kirksville RIII School District received funds from an individual who asked that the money be spent on maintenance of improvements to the hike/bike trail around the school. The trail section just south of the administration building around to the main entrance of the middle school will be sealed. There were also some trees damaged along the trail, it is planned that these trees will be replaced. If funds allow, the school and city will look at the construction of a crosswalk at Hamilton Meadows subdivision.

### **LOCAL PREFERENCE**

In 2009, the Council approved revisions to the City's purchasing policy as it related to local preference purchasing. Since that time, we have been doing an annual report to show the impact on the local preference. The problem that we are finding is that we have a high percentage of goods and services that we buy locally and do not include outside vendors, or the complete opposite where the good or service is a specialty item and no one locally offers it.

### **T-MOBILE UPDATE**

T-Mobile has put the Kirksville site on hold due to the pending merger of AT&T and T-Mobile. According to their representative, T-Mobile is still very much interested in building the site, but funding for construction is on hold until the merger is approved. We will have more information in late fall/early winter.

### **CITY ENGINEER**

We are in the process of interviewing individuals to fill the City Engineer slot. We have received applications from throughout the Midwest, and not surprising several responses from MoDOT employees. We will conclude our interviews next week.

### **Attachments**

- One Cent General Sales Tax
- CID Sales Tax
- Local Preference Report
- Airport Passenger Numbers
- Building Permits
- Journal Printing Building National Register of Historic Places Listing

**SALES TAX COLLECTIONS  
One-Cent General Sales Tax**

	2007	2008	2009	2010	2011	2011 YTD Growth/-Loss Comparison to			
						2010	2009	2008	2007
<b>BUDGET</b>	<b>2,440,470</b>	<b>2,578,240</b>	<b>2,584,485</b>	<b>2,466,000</b>	<b>2,476,280</b>				
January	261,636.75	241,502.73	266,740.40	259,347.52	177,293.93	-31.64%	-33.53%	-26.59%	-32.24%
February	208,545.59	219,903.17	195,734.29	200,778.78	259,901.05	29.45%	32.78%	18.19%	24.63%
March	78,334.89	132,002.16	147,892.81	156,669.64	160,805.35	2.64%	8.73%	21.82%	105.28%
April	325,352.21	253,028.44	246,130.84	232,500.31	258,496.85	11.18%	5.02%	2.16%	-20.55%
May	284,843.75	220,972.61	216,847.11	233,120.21	239,462.58	2.72%	10.43%	8.37%	-15.93%
June	90,815.59	148,541.83	142,964.71	143,943.57	149,702.34	4.00%	4.71%	0.78%	64.84%
July	339,353.59	279,431.55	279,236.50	265,660.28					
August	198,332.97	222,179.31	203,838.29	208,953.81					
September	104,648.03	140,078.56	146,129.55	131,838.50					
October	315,420.19	235,788.79	237,555.14	252,020.17					
November	180,902.81	209,464.69	222,488.00	207,549.97					
December	204,890.74	204,920.17	153,163.14	199,574.20					
<b>TOTAL</b>	<b>2,593,077.11</b>	<b>2,507,814.01</b>	<b>2,458,720.78</b>	<b>2,491,956.96</b>	<b>1,245,662.10</b>	<b>1.57%</b>	<b>2.41%</b>	<b>2.44%</b>	<b>-0.31%</b>
<b>VARIANCE from BUDGET Growth/(Loss)</b>	<b>152,607.11</b>	<b>(70,425.99)</b>	<b>(125,764.22)</b>	<b>25,956.96</b>	<b>(1,230,617.90)</b>				

**SALES TAX COLLECTIONS BY FISCAL YEAR  
Community Improvement District 1-Cent Sales Tax**

<b>FY 2011</b>	
<b>Budget</b>	86,384.00
<b>Actual Collections:</b>	
January	10,287.53
February	9,834.90
March	743.03
April	14,986.57
May	7,062.98
June	1,403.07
July	N/A
August	N/A
September	N/A
October	N/A
November	N/A
December	N/A
<b>Total Tax Collections</b>	<b>\$44,318.08</b>
<b>Variance Growth/(Loss)</b>	<b>(\$42,065.92)</b>

**LOCAL VENDOR  
PREFERENCE  
UNDER COUNCIL POLICY # 2  
January 2011-June 2011**

<u>Item</u>	<u>Award Date</u>	<u>Lowest Local</u>	<u>Lowest Non-local</u>	<u>Subject to Local Preference</u>	<u>Local Bid % over Non-local</u>
3 2011 Police Cars	Jan-11	<b>62,981</b>	65,297	N/A	
Hi-Pressure Washer	Mar-11	NO BID	<b>5,749</b>		N/A
ADS Pipe	May-11	5,615	<b>5,285</b>		6.20%
Galvanized Pipe (per ft.)	May-11	10	<b>8.25</b>		21.2%

**NOTES:**

**Items in bold are awarded bids.**

**Excludes:**

- Sole-source providers**
- One-bidder contracts**
- Only local bidders**
- No local bidders or providers**
- Single-item purchases less than \$501**

Kirksville Regional Airport  
Kirksville, Missouri

Kirksville Regional Airport

**Comparison of Same Month**

Month	Scheduled Flights	Actual Flights	Percentage Flights Kept	Deplaned Passengers	Enplaned Passengers	Number of Passengers per Day	Passengers Per Flight
Jul-06	104	90	86.54%	100	136	7.61	4.00
Jul-07	116	116	100.00%	156	163	10.29	2.19
Jul-08	8	6	75.00%	12	12	0.77	4.00
Jul-09	100	73	73.00%	80	80	5.16	2.19
Jul-10	96	96	100.00%	103	118	7.13	2.30
<b>Average</b>	<b>85</b>	<b>76</b>	<b>86.91%</b>	<b>90</b>	<b>102</b>	<b>6.19</b>	<b>2.94</b>

**CAPE AIR SERVICE BEGAN**

Month	Scheduled Flights	Actual Flights	Percentage Flights Kept	Deplaned Passengers	Enplaned Passengers	Number of Passengers per Day	Passengers Per Flight
Sep-10	133	133	100.00%	155	165	10.67	2.41
Oct-10	184	183	99.46%	338	367	22.74	3.85
Nov-10	180	172	95.56%	352	392	24.80	4.33
Dec-10	186	182	97.85%	298	393	22.29	3.80
Jan-11	186	170	91.40%	324	291	19.84	3.62
Feb-11	168	149	88.69%	283	294	20.61	3.87
Mar-11	188	186	98.94%	418	450	28.00	4.67
Apr-11	162	160	98.77%	360	384	24.80	4.65
May-11	186	178	95.70%	403	450	27.52	4.79
Jun-11	180	178	98.89%	367	400	25.57	4.31
Jul-11	186	184	98.92%	380	402	25.23	4.25
<b>Average</b>	<b>176</b>	<b>170</b>	<b>96.74%</b>	<b>334</b>	<b>363</b>	<b>22.91</b>	<b>4.05</b>

**July 2011 Comparison to July in 2006 through 2010**

Month	Scheduled Flights	Actual Flights	Percentage Flights Kept	Deplaned Passengers	Enplaned Passengers	Number of Passengers per Day	Passengers Per Flight
<b>Current</b>	<b>186</b>	<b>184</b>	<b>98.92%</b>	<b>380</b>	<b>402</b>	<b>25.23</b>	<b>4.25</b>
<b>Past</b>	<b>85</b>	<b>76</b>	<b>89.10%</b>	<b>90</b>	<b>102</b>	<b>6.19</b>	<b>2.94</b>

## BUILDING PERMITS FOR JULY

The following is a listing of new construction in Kirksville for the period July 1, 2011 through July 31, 2011:

Date: July 6, 2011  
Owner: Larry Louder  
Use: Single Family – Addition  
Address: 608 S. Stanford  
Permit No.: 7497  
Const. Co.: Howard Construction

Date: July 12, 2011  
Owner: Adam Read  
Use: Multi Family  
Address: 2113 E. Normal  
Permit No.: 7499  
Const. Co.: AP Homes

Date: July 12, 2011  
Owner: Adam Read  
Use: Multi Family  
Address: 2115 E. Normal  
Permit No.: 7500  
Const. Co.: AP Homes

Date: July 15, 2011  
Owner: Preferred Family Healthcare  
Use: Commercial - Addition  
Address: 1101 S. Jamison  
Permit No.: 7504  
Const. Co.: T.S. Banze Construction

Date: July 20, 2011  
Owner: Randy & Ann Riley  
Use: Single Family  
Address: 2718 Pinehurst  
Permit No.: 7506  
Const. Co.: Petre Built Homes

STATE OF MISSOURI  
DEPARTMENT OF NATURAL RESOURCES

Jeremiah W. (Jay) Nixon, Governor • Sara Parker Pauley, Director

www.dnr.mo.gov

July 27, 2011

REC'D AUG 1 - 2011

Mr. Dan Vogt  
114 South Elson Street  
Kirksville, MO 63501

Re: Journal Printing Company Building, 119 South Elson St., Kirksville, Adair County

Dear Mr. Vogt:

I am pleased to inform you that the Journal Printing Company Building, 119 South Elson St., Kirksville, Adair County, Missouri was listed in the National Register of Historic Places on July 14, 2011.

Enclosed is a copy of the official National Register listing from the National Park Service.

A certificate in recognition of this honor will be prepared and forwarded to you in the near future. If you have any questions, please do not hesitate to contact me at the State Historic Preservation Office, P.O. Box 176, Jefferson City, Missouri 65102 or at 573/751-7858 or [cathy.sala@dnr.mo.gov](mailto:cathy.sala@dnr.mo.gov).

Sincerely,

STATE HISTORIC PRESERVATION OFFICE

*Catherine Sala*

Catherine Sala  
Administrative Assistant

Enclosure: as stated

c: Mayor Todd Kuhns, City of Kirksville  
Mr. Brad Selby, Kirksville Historic Preservation Commission  
Mr. Cole Woodcox, Preparer