

KIRKSVILLE CITY COUNCIL **NEWSLETTER . . .**

Mari E. Macomber, City Manager
June 16, 2012

SUBJECTS:

**DATES TO REMEMBER
COUNCIL MEETING
COUNCIL TOURS
STORMWATER MEETING
ESSENTIAL AIR SERVICE MEETING
PERSONNEL UPDATE
WELLNESS PROGRAM
KIRKSVILLE YOUNG PROFESSIONALS
NEW CELL TOWER**

DATES TO REMEMBER

6/18 – City Council Study Session – 4:30 pm
6/18 – City Council Meeting – 6 pm
6/21 – Essential Air Service Proposal at EDA – 1:30 pm
6/21 – Kirksville Young Leaders 1 year anniversary – 4 pm
6/26 – Council on the Radio
6/29 – President Magruder’s Retirement – 2 – 5 pm

COUNCIL MEETING

Please note we will be meeting in the basement conference room on Monday as opposed to the second floor. We will be in open study session and then go into executive session. Council Members Edge and Fajkus will not be in attendance on Monday.

COUNCIL TOURS

At the beginning of 2012, the City Council decided to hold tours of facilities in May, June, September and October. Available Council members visited the Northeast Regional Medical Center and the Maritz facility in May and June. Tours of Ortech and Reliant Hardwoods will be scheduled in September and October.

STORMWATER MEETING

The reason we are meeting in the basement on Monday is due to an open house that has been scheduled for the second floor of City Hall on Monday from 4 to 6 pm. The open house is an opportunity for residents to learn about the proposed design solutions to City storm water issues for areas identified in the Storm Water Substantial Plan Report. These areas are: College Park, Circle Drive (BC-4); Cottage Grove (SC-2); Manor Road (SC-2); and North Elson (SC-7). The first open house was held last night at the EDA building. Several citizens did attend to learn more about what was being proposed for their areas.

ESSENTIAL AIR SERVICE MEETING

Proposals were solicited by the US Department of Transportation Essential Air Service program for the Kirksville Regional Airport commercial air service. The deadline to submit was Thursday, June 7. Only one proposal was submitted. It was from Cape Air. A committee has been formed consisting of the Chairman of the Airport and Transportation Commission, the Tourism Director, the Executive Director of K-REDI, a representative of ATSU, the Kirksville Airport Association President, the Airport Manager and the Assistant City Manager and City Manager. This Committee will give feedback and recommendations to the City Council and to USDOT. Members of the City Council are invited to attend a presentation meeting on Thursday, June 21 at the EDA building if you would like to hear about the services to be provided by Cape Air for this next contract period. Please note that the Council will be asked to make a formal approval and that we will have to await final approval by USDOT. The current contract will expire this fall.

PERSONNEL UPDATE

Keri Rogers was hired to fill the Records Clerk position in the Police Department. Adam Songer, Maintenance Worker resigned to enter the Marines and Nicole Long, Customer Service Clerk resigned to accept other employment. Amanda Scriven, Communications Operator accepted other employment and is changing her status from full-time to part-time. We are currently accepting applications for Firefighter to fill a temporary vacancy when Ken Scott returns to active duty in November. It is not our intention to fill the Customer Service Clerk position.

WELLNESS PROGRAM

The Weight Loss Challenge concluded with one employee losing more than 40 pounds and another losing more than 30 pounds. We had four employees take the IHS Health Focus class and sign up for a recheck of their blood work. These employees upon final verification from IHS will receive the premium discount for the remainder of the program year. The Spring Walk completion has concluded. Members of the Codes Department walked 4,033 miles over the course of the completion and received \$50 gift cards to Shoe Sensation so they can replace those worn out tennis shoes.

KIRKSVILLE YOUNG PROFESSIONALS

The Kirksville Young Professionals (KVYP) will celebrate another great year of developing Kirksville's community and future by facilitating professional development, connecting people, and engaging in community service. In the past year, KVYP created the first-ever Kirksville's "5 Under 40" Award. At the KVYP Fall Banquet in October, Carolyn Chrisman, Heather Condon, Mike LaBeth, Erin Shaw, and Ashley Young were recognized as the 2011 "5 Under 40" Award recipients from a pool of 18 nominees. The KVYP Board also updated their bylaws and continued hosting monthly Networking Happy Hours and Lunch & Learn presentations. Members and anyone interested in joining KVYP between the ages of 21 to 40 may help us celebrate at our 2nd Anniversary Event at the Point Shelter at Thousand Hills State Park, 20431 State Hwy. 157, Kirksville, MO on Thursday, June 21, 2012 from 5:30-8:00 p.m. Complimentary picnic food and beverages will be served. Event sponsors include Northeast Regional

Medical Center, Frito-Lay, Sweet Espressions, and Kirksville Area Chamber of Commerce. For more information, please e-mail kirksvilleyp@gmail.com or visit the Facebook Group page – Kirksville Young Professionals (KVYP).

NEW CELL TOWER

The contractor for T-Mobile has been working this past week to ready the area behind City Hall for the new tower. The new tower will be constructed next week and antennas replaced followed by the removal of the old tower.

Attachments

- Sales Tax Reports
- Court Report for May
- Letter from KDIC
- Kirksville Young Professionals Event
- Ribbon Cutting Events

SALES TAX COLLECTIONS
One-Cent General Sales Tax

	2008	2009	2010	2011	2012	2012 YTD Growth/-Loss Comparison to			
						2011	2010	2009	2008
BUDGET	2,578,240	2,584,485	2,466,000	2,476,280	2,523,820				
January	241,502.73	266,740.40	259,347.52	177,293.93	231,297.39	30.46%	-10.82%	-13.29%	-4.23%
February	219,903.17	195,734.29	200,778.78	259,901.05	229,342.20	-11.76%	14.23%	17.17%	4.29%
March	132,002.16	147,892.81	156,669.64	160,805.35	147,321.44	-8.39%	-5.97%	-0.39%	11.61%
April	253,028.44	246,130.84	232,500.31	258,496.85	288,635.98	11.66%	24.14%	17.27%	14.07%
May	220,972.61	216,847.11	233,120.21	239,462.58		-100.00%	-100.00%	-100.00%	-100.00%
June	148,541.83	142,964.71	143,943.57	149,702.34		-100.00%	-100.00%	-100.00%	-100.00%
July	279,431.55	279,236.50	265,660.28	259,437.07		-100.00%	-100.00%	-100.00%	-100.00%
August	222,179.31	203,838.29	208,953.81	218,429.47		-100.00%	-100.00%	-100.00%	-100.00%
September	140,078.56	146,129.55	131,838.50	174,444.14		-100.00%	-100.00%	-100.00%	-100.00%
October	235,788.79	237,555.14	252,020.17	270,826.30		-100.00%	-100.00%	-100.00%	-100.00%
November	209,464.69	222,488.00	207,549.97	223,163.42		-100.00%	-100.00%	-100.00%	-100.00%
December	204,920.17	153,163.14	199,574.20	159,898.86		-100.00%	-100.00%	-100.00%	-100.00%
TOTAL	2,507,814.01	2,458,720.78	2,491,956.96	2,551,861.36	896,597.01	-58.66%	-56.99%	-56.96%	-57.17%
VARIANCE from BUDGET Growth/(Loss)	(70,425.99)	(125,764.22)	25,956.96	75,581.36	(1,627,222.99)				
	2,093,429.15	2,083,069.64	2,084,832.79	2,168,799.08	896,597.01				

SALES TAX COLLECTIONS BY FISCAL YEAR
Community Improvement District 1-Cent Sales Tax

FY 2012	
Budget	93,600.00
Actual Collections:	
January	14,402.97
February	14,140.97
March	4,231.33
April	11,552.27
May	
June	
July	
August	
September	
October	
November	
December	
Total Tax Collections	\$44,327.54
Variance	
Growth/(Loss)	(\$49,272.46)

Circuit Court of Adair County
KIRKSVILLE MUNICIPAL COURT
MONTHLY LEDGER REPORT
2012

CASES FILED & DISPOSED, TRAFFIC & ORDINANCE CATEGORIES
(CURRENT AND PREVIOUS YEARS)

MONTH	YEAR	CASES FILED	MT's FILED	MO's FILED	CASES DISP	MT's DISP.	MO's DISP.	OUTSTANDING FINE/COST BALANCE	TOTAL DEPOSITS OF FINE/COSTS
January	2003	119	93	26	149	117	32	\$ 14,360.12	\$11,491.50
	2004	75	71	4	113	73	40	\$ 13,075.82	\$7,337.50
	2005	101	69	32	85	54	31	\$ 7,909.50	\$5,371.00
	2006	81	47	34	102	43	57	\$ 16,086.75	\$5,655.75
	2007	95	60	35	73	44	29	\$ 15,952.95	\$5,132.50
	2008	128	105	23	130	81	49	\$ 25,128.50	\$6,954.50
	2009	103	82	21	134	96	38	\$ 22,393.06	\$9,070.00
	2010	78	48	30	99	68	31	\$ 32,576.06	\$7,823.00
	2011	96	25	71	135	93	42	\$ 28,549.28	\$11,492.50
	2012	107	64	43	139	95	44	\$ 32,998.54	\$15,654.00
February	2003	158	134	24	153	128	25	\$ 15,319.12	\$10,580.50
	2004	65	45	20	61	50	11	\$ 13,819.37	\$5,146.95
	2005	108	69	39	116	79	37	\$ 8,586.50	\$8,149.00
	2006	74	48	28	105	45	60	\$ 16,199.00	\$7,759.25
	2007	65	42	23	73	40	33	\$ 18,164.95	\$6,110.00
	2008	87	78	9	105	83	22	\$ 21,368.50	\$12,282.50
	2009	128	86	42	94	62	32	\$ 23,116.06	\$7,780.00
	2010	102	61	41	82	45	37	\$ 28,498.56	\$10,358.00
	2011	165	117	48	96	76	20	\$ 30,139.71	\$12,541.25
	2012	93	48	45	98	56	42	\$ 32,551.53	\$13,339.50
March	2003	173	132	41	138	112	26	\$ 15,259.12	\$8,471.50
	2004	81	77	4	84	65	19	\$ 8,775.62	\$8,117.75
	2005	134	104	30	162	104	58	\$ 9,438.50	\$9,587.50
	2006	82	38	44	68	40	25	\$ 14,351.00	\$7,972.00
	2007	103	77	26	93	55	38	\$ 19,936.45	\$7,701.00
	2008	97	78	19	111	93	18	\$ 21,319.50	\$8,907.00
	2009	140	115	25	112	77	35	\$ 22,504.56	\$11,142.50
	2010	92	68	24	119	80	39	\$ 30,149.06	\$9,882.00
	2011	154	93	61	189	114	75	\$ 30,185.06	\$15,569.25
	2012	94	48	46	113	68	45	\$ 31,020.53	\$9,351.00

Circuit Court of Adair County
KIRKSVILLE MUNICIPAL COURT
MONTHLY LEDGER REPORT

2012

CASES FILED & DISPOSED, TRAFFIC & ORDINANCE CATEGORIES
(CURRENT AND PREVIOUS YEARS)

MONTH	YEAR	CASES FILED	MT's FILED	MO's FILED	CASES DISP	MT's DISP.	MO's DISP.	OUTSTANDING FINE/COST BALANCE	TOTAL DEPOSITS OF FINE/COSTS
April	2003	130	95	35	154	122	32	\$ 17,177.12	\$9,504.00
	2004	95	62	33	89	69	20	\$ 8,915.12	\$8,607.50
	2005	187	133	54	148	112	36	\$ 10,371.00	\$10,215.00
	2006	88	54	34	78	41	37	\$ 14,000.00	\$6,489.50
	2007	67	38	29	67	43	24	\$ 19,261.00	\$6,061.45
	2008	106	68	38	115	86	29	\$ 19,106.50	\$10,708.50
	2009	97	58	39	139	102	37	\$ 25,274.72	\$9,367.84
	2010	96	64	32	79	51	28	\$ 32,381.06	\$6,902.00
	2011	165	116	49	156	103	53	\$ 33,977.56	\$11,622.11
	2012	93	63	30	121	50	71	\$ 32,818.91	\$10,158.12
May	2003	168	99	69	169	110	59	\$ 16,685.12	\$14,703.90
	2004	88	50	38	75	50	25	\$ 9,185.62	\$6,365.00
	2005	109	65	44	114	84	30	\$ 9,806.00	\$7,700.00
	2006	47	21	26	64	31	33	\$ 13,746.00	\$5,688.00
	2007	107	75	32	89	56	33	\$ 20,824.50	\$8,258.50
	2008	119	83	36	91	70	21	\$ 19,698.50	\$7,548.00
	2009	57	19	38	74	44	30	\$ 25,647.06	\$7,928.50
	2010	83	44	39	102	66	36	\$ 31,826.56	\$7,182.50
	2011	165	115	50	187	131	56	\$ 32,382.24	\$11,248.60
	2012	111	46	65	240	66	63	\$ 30,876.03	\$12,482.50

The Honorable Richard Detweiler, Mayor of Kirksville &
Members of the Kirksville City Council
Kirksville City Hall
201 S. Franklin
Kirksville, MO 63501

Dear Mayor Detweiler & Members of the City Council,

Formed in 2003, the Kirksville Downtown Improvement Committee (KDIC) was established to help strengthen the city center by working to create a positive image, fostering economic development and making efforts to revitalize and preserve downtown Kirksville. Promotion of the area as an exciting place to shop, dine, live, work, be entertained, invest, and own a business has also been a central focus for the organization.

In August of 2007, the KDIC became involved with the City of Kirksville to assist in the implementation of the DREAM Initiative. This effort has been focused on targeted revitalization of the downtown, an increased tax base, the attraction of new business and an opportunity to re-establish a sense of community.

In the preliminary findings of the Organizational Structure Review given to the KDIC by PGAV Planners, in association with the DREAM Initiative, it is stated that successful revitalization depends upon a variety of components, including committed leadership, a shared vision of the future and the use of outside resources. It is very clear that the City of Kirksville has welcomed, supported and encouraged the development of its downtown, by providing support in all of the areas above. As an example, the KDIC once operated from finances generated by a Gross Receipts Tax, collected by the City of Kirksville. While it became apparent that this would not be a viable option for the sustaining efforts of revitalization, it is an evidence of the support given by the City of Kirksville.

In August of 2009, the City of Kirksville secured a Community Development Block Grant (CDBG) to support the position of an executive employee for the KDIC. It was understood that said employee was to work alongside the KDIC Board of Directors to develop a funding mechanism for sustainability. With a temporary funding source secured, the KDIC began its search. However, since that time, the KDIC has hired three separate directors. This unforeseen turnover has not assisted the KDIC in the development or the implementation of securing a permanent funding source.

During the last transition from one director to another, PGAV Planners, in conjunction with the DREAM Initiative and with the full support of the City of Kirksville, recommended that the KDIC consider the implementation of a Community Improvement District (CID). In November of last year, a petition was finalized and effort was initiated to secure support for a half-cent sales tax in the downtown district.

It is unfortunate that the CID is deficient in the support required from downtown owners. However, due to this lack of support and the depletion of the earlier mentioned CDBG, the KDIC

will lose its third director on May 31, 2012. At present, the KDIC will continue meeting on a monthly basis until its annual board meeting in November, at which time its members will evaluate the need for a monthly gathering.

The KDIC would like to thank the City of Kirksville, especially Sarah Halstead, Melanie Smith and Mari Macomber for their substantial support and assistance. If the City of Kirksville decides to continue the effort of establishing a CID in the downtown, the KDIC would gladly assist in any way possible. If the City has any questions, concerns and/or comments, please contact board president, Sherry Stacey by phone at 660-341-9963 or by email at htreasures7@sbcglobal.net.

Thank you, again, for your support.

Cordially,

A handwritten signature in cursive script, appearing to read "Sherry Stacey". The signature is written in black ink and is positioned above the printed name.

Kirksville Downtown Improvement Committee

KVYP ^P IS 2 TURNING

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Come join us for an evening picnic and games as we celebrate
KVYP's Second Anniversary.

Thursday, June 21 - 5:30-8:00

The Point Shelter in Thousand Hills State Park
KVYP will provide the picnic food, beverages, and games.
Vegetarian friendly options will also be available.

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 **Kirksville Young**
PROFESSIONALS

*Please join us for a ribbon cutting to
celebrate the new location of:*

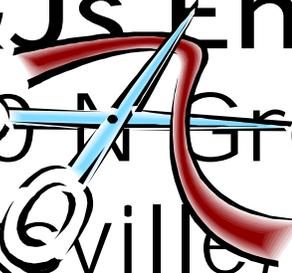
Edward Jones- Jeff Jachura

**1037 West Potter
Kirkville, MO 63501**

**June 26, 2012 11:30
am**

AND THE NEW LOCATION OF:

D&Js Enterprises

**807 N Green Street
Kirkville, MO 63501**

July 13, 2012 10 am

D&J's has moved in with Baker Sign
and Graphics!