

KIRKSVILLE CITY COUNCIL **NEWSLETTER . . .**

Mari E. Macomber, City Manager
November 15, 2013

SUBJECTS:

DATES TO REMEMBER

MML REGIONAL MEETING

DEDICATION OF DAVID HALL TRAIL

PLANNING AND ZONING MEETING RESCHEDULED

BREAKFAST WITH SANTA

INCUBATOR UPDATE

WASTE WATER PUBLIC HEARINGS

RATE INCREASE COUNCIL PUBLIC HEARING

BOND RATING REPORT

TRANSPORTATION SALES TAX TO BE CONSIDERED FOR APRIL ELECTION

INFORMATION SOURCE KIRKSVILLE'S TEXTCASTER

ROTARY PARK SIGN

DATES TO REMEMBER

11/18 – Dedication of David Hall Trail & Roadway Improvements – 8:30 am

11/18 - Chamber Board Meeting - noon

11/18 - Council Budget Meeting at 3 pm

11/18 - Regular Council Meeting – 6:30 pm

11/19 - Economic Development Committee Meeting at 2 pm

11/21 – Public Hearing for SRF WW Treatment Plant and Outfall Sewer – EDA at 4 pm

11/21 - Business after Hours at Wooden Nickel – 5 – 7 pm

11/28 - Thanksgiving Day – City Offices Closed

11/29 - Thanksgiving Holiday – City Offices Closed

12/2 - Council Study Session & Regular meeting starting at 4:30 pm

12/3 - MML Regional Meeting in Macon - 6 pm

12/7 - Breakfast with Santa – 9 am

1/6 - Public Meeting re: Proposed Water and Sewer Rate Increase

MML REGIONAL MEETING

The Missouri Municipal League Regional meeting will be on Tuesday, December 3, 2013 at A.J.'s Eat and Drink, 1407 North Missouri Street in Macon. Registration and social hour is scheduled at 6 pm with a prime rib dinner at 7 pm. The registration fee for the meeting (including the dinner) will be \$20 per person (tax and gratuity included). Stuart Haynes of MML will talk about the [top 10 things elected officials need to know to avoid trouble](#). Council members should find the topic helpful, so please let Vickie know if you are available to attend. Councilmember Moritz plans to attend.

DEDICATION OF DAVID HALL TRAIL

A dedication and ribbon cutting of David Hall Trail and roadway improvements will be held on Monday, November 18, at 8:30 am at the entrance of the Airport, just off of

Highway 63. Road improvements to the Airport were recently completed. The County Commission supported the renaming of Airport Trail to honor David Hall, former Airport Director, for his work toward improvements to this roadway and the Airport. Everyone is asked to park along the Airport road, and walk to the entrance.

PLANNING AND ZONING MEETING RESCHEDULED

The City had planned to hold a Planning and Zoning meeting this past Wednesday. However, even though the Commission members received their notification and the certified letters were sent to property owners who would be most directly impacted by any of the projects coming before the Commission, the public notice did not go out. Therefore, the meeting was cancelled. A new notice has been sent out and the public notification has been completed. Any time a citizen wants to know the dates of upcoming meetings and items on the agendas they can come to City Hall and view the meeting agendas on a bulletin board out in the main hallway. There is also a calendar on our website.

BREAKFAST WITH SANTA

On Saturday, December 7 the Kirksville Parks & Recreation Department will be hosting the 3rd annual Breakfast with Santa event. The event will be held at Pickler's Famous. Santa arrives at 9am. Tickets are \$8 per person and can be purchased at the Aquatic Center thru December 3rd.

INCUBATOR UPDATE

Dan Hamlet with MREIC has taken the lead on developing our incubator concept. We met this past week to discuss various incubator formats and may be looking at a hybrid for ours. Efforts will be made to determine costs for improvements needed for the space. We will also need to work out the concept in better detail before bringing it back to the City Council for consideration.

WASTE WATER PUBLIC HEARINGS

This Thursday from 4 pm to 6 pm, both HDR, who is working on our wastewater treatment plant design; and George Butler and Associates, who is working on our outfall sewer project will be assisting the City in holding a public hearing at the Economic Alliance Building at 315 S. Franklin. The purpose of the public hearing is to give the community an opportunity to learn why the work needs to be completed, what alternative designs were considered, the estimated costs for the project and to answer any questions the citizens might have regarding the projects. Council members are encouraged to attend.

RATE INCREASE COUNCIL PUBLIC HEARING

The Kirksville City Council will conduct a public hearing at 6:00 p.m. Monday, January 6, 2014, in the City Hall Council Chambers. Tentative Agenda: Proposed water and sewer rate increase, effective February 1, 2014. The purpose of the hearing is to 1) explain the proposed user charge system, 2) advise system users of anticipated costs and 3) answer any questions from interested persons regarding the user charges. Written comments on the user charge system will be entered into the hearing record if received.

within seven (7) days after the date of said hearing. As a reminder, with the need to upgrade our wastewater treatment plant, we have discussed on several occasions that this will require a rate increase. The increase was originally planned to take effect in 2013 but was delayed pending final direction from the Missouri Department of Natural Resources and the US Environmental Protection Agency.

BOND RATING REPORT

As part of our requirement, when we received funding through the American Recovery and Reinvestment Act back in 2010, we were expected to maintain our financial credibility as assurance to the bond holders. After working with Standard and Poor's Financial Rating Service sector to provide them information, received the results of their analysis just today. Our bond rating remains at an A- Stable which is a good rating. It is important that we adhere to sound fiscal policies and manage the enterprise fund to allow for the continuation of quality services to our citizens. A copy of the rating information is found in this Newsletter.

TRANSPORTATION SALES TAX TO BE CONSIDERED FOR APRIL ELECTION

The last day to place a question on the April ballot is January 28. Since the Council has discussed the need to renew our Transportation Sales Tax. This item will be on your December 16 Agenda so that we can begin our efforts in providing information to the citizens. This tax is the one that pays for the asphalt overlay, concrete pavement repair, curb, gutter, storm drain worked associated with street improvements and major street reconstruction. No Transportation Funds were used on the Franklin Street Phase II project.

INFORMATION SOURCE KIRKSVILLE'S TEXTCASTER

Textcaster is a program that we have available to all members of our community. Signing up with the City of Kirksville textcaster will provide you notifications and important information sent via text and emails directly to your mobile devices. At our last City Council meeting there was a question concerning how Council members and others can get press releases and information sent to their email or cell phones. Sarah Halstead had provided this information directly to those of you who have email accounts. Here is what she sent: The following is the link to sign up for TextCaster <https://my.textcaster.com/asa/Default.aspx?ID=98abd64c-6618-43d4-a261-8371be8f7324> Follow the process on the screen. You will receive an access code on your phone in order to activate your account. Once you are familiar with the information you are receiving you may go back in and change your preferences, or unsubscribe from the program.

ROTARY PARK SIGN

The Rotary Park Committee solicited bids for the sign that they wish to place in front of the Veterans Memorial as a way to tell passer bys what they will find in Rotary Park. Only one bid was received and the bid exceeded their allotted budget by a considerable amount. The committee was disappointed at first but has chosen to reevaluate the bid and solicit new bids early in 2014.

Attachments

Press Release re: Airport road Dedication

Breakfast With Santa

Public Hearing

Bond Rating

Google Analytics

Sales Tax Reports

Court Dates for 2014

Personnel Training Costs

Thank you to Wastewater Plant Staff

Thank you from Sherriff Hardwick



For Immediate Release

November 15, 2013

For More Information Contact:
Sarah Halstead
Community Services Coordinator
(660) 627-1224

AIRPORT DIRECTOR DAVID HALL HONORED, REMEMBERED

(Kirksville, MO) -- The City is pleased to announce the completion of improvements to the airport roadway. At the request of the City and support of the City Council, the Adair County Commission has chosen to recognize this work and honor the former Airport Director, by rededicating this roadway on Monday, November 18, at 8:30 a.m., as David Hall Trail.

Please join us in honoring and remembering a great friend, coworker, and family member on Monday, November 18, 2013, at 8:30 a.m., when the Adair County Commission and City Council of Kirksville will unveil a new street marker officially renaming the road David Hall Trail.

David Hall, the late Airport Director, worked for the City of Kirksville for more than 20 years, and was very devoted to the Kirksville Regional Airport. Hall played a key role in keeping the airport open, bringing the Kirksville Regional Air Festival to fruition, and obtaining funding for the recent improvements to the airport parking lot and entrance road.

In April 2013, Hall lost his four-year battle with leukemia. Loved and remembered by many for his dedication and love of the airport, Hall will now be forever memorialized as we rename the road he worked so hard to improve.

##



Breakfast *with* Santa

Saturday, December 7, 2013

9am at Pickler's Famous
114 W. Harrison

Seating is limited.

Tickets are \$8 per person and will be sold
thru December 3 at the
Kirksville Aquatic Center.

Santa will be serving a special one of a kind breakfast:
a breakfast waffle cone stuffed with cheesy
scrambled eggs, bacon, and a special surprise!

Kirksville
PARKS
and Recreation
(660) 627-1485

PUBLIC HEARING NOTICE

The Kirksville City Council will conduct a public hearing at 6:00 p.m., Monday, January 6, 2014, in the City Hall Council Chambers. Tentative Agenda: Proposed water and sewer rate increase, effective February 1, 2014. The purpose of the hearing is to 1) explain the proposed user charge system, 2) advise system users of anticipated costs and 3) answer any questions from interested persons regarding the user charges.

Written comments on the user charge system will be entered into the hearing record if received within seven (7) days after the date of said hearing.

Equal Employment Opportunity Statement: An equal employment opportunity employer, the City of Kirksville does not discriminate in its employment decisions on the basis of race, religion, color, national origin, gender, sexual orientation, age, disability, or on any other basis that would be in violation of any applicable federal, state, or local law. Furthermore, the City of Kirksville will make reasonable accommodations for qualified individuals with known disabilities unless doing so would result in an undue hardship.

Mission Statement: Through excellence in service, the City of Kirksville will provide ethical and responsible local government.

Publication Date: Monday, December 2, 2013

Summary:

Kirksville, Missouri; Water/Sewer

Credit Profile

Kirksville taxable combined wtrwks & swg sys rev bnds ser 2010

Long Term Rating

A-/Stable

Affirmed

Rationale

Standard & Poor's Ratings Services affirmed its 'A-' long-term rating, with a stable outlook, on the City of Kirksville, Mo.'s series 2010 taxable combined waterworks and sewerage system revenue bonds.

The rating reflects our assessment of the system's:

- Stable financial performance, with strong debt service coverage (DSC);
- Strong cash position, which will support a portion of the district's capital plan; and
- Primarily residential and stable customer base.

Offsetting these strengths are the city's weak income levels and lack of financial policies given the system's projected capital needs, which are likely to necessitate rate increases.

A junior pledge of net revenues of the water, sewerage and storm water system secures the bonds.

Kirksville's financial performance has been strong, in our view, during the past three fiscal years. Based on the city's audited financial statements, DSC improved to 2.4x in fiscal 2012 from 1.6x in fiscal 2009. In our opinion, the financial metrics remained strong during this period because of enhanced revenues driven by a stormwater fees levy and higher utility rates, coupled with a decline in operating expenses due to the conservative efforts by city management. As per the budget, in 2013 the coverage will fall to 1.5x as debt service payments will rise due to capital lease payments.

In our opinion, liquidity has been strong during the past three fiscal years, and we anticipate that it will likely remain strong. Unrestricted cash at the end of fiscal 2012 totaled \$6.2 million, equivalent to 630 days of operating expenses, which we consider strong, and the district's liquidity position has steadily improved during the past four fiscal years from 112 days in fiscal 2009. Management expects some drawdown in liquidity as it plans to use cash for capital expenses.

Kirksville is the county seat of Adair County and is located approximately 92 miles north of Columbia, Mo. The city's population has been stable at just over 17,000. The city is located in the rural northeastern part of Missouri and serves as a regional trade center. The area's major employers include three institutions of higher education and several health care providers. The area also has a moderate manufacturing presence including a Kraft Foods subsidiary, Adair Foods, which employs approximately 500. The county unemployment rate was 6.78% in August 2013, below the state (7.1%) and nation (7.3%) rate. Median household effective buying income for the city was low, in our opinion, at 54% of the national average.

The city's water and wastewater system has a stable customer base of approximately 6,900 and 6,600 customers respectively, although a large student population results in significant seasonal fluctuation. The system's top 10 customers made up a moderately concentrated 32% of system revenues in fiscal 2012. Adair County Public Water Supply District and Truman State University are the system's largest customer, making up 11.8% and 10%, respectively, of system revenues for fiscal 2012.

City management reviews the rates annually. The current combined water, sewer, and stormwater rates are \$78.55 for 7,500 gallons of monthly usage. In our view, the rates are high as compared to the income levels, with combined water, sewer, and stormwater rates being 4.3% of median household effective buying income. For 10 months ended Oct. 31, 2013, the average daily water demand was 2.5 million gallons per day (mgd) with a peak daily water demand of 3.5 mgd compared with total treatment capacity of 6 mgd. Average daily sewer flow was 2.2 mgd compared with 3.2 mgd of total sewer treatment capacity.

We consider Kirksville's leverage position to be moderate, with a debt to plant ratio for fiscal 2012 at 41% and about \$17 million as debt outstanding. The capital improvement plan (CIP) for fiscal years 2014-2018 totals \$36.2 million. Expected funding sources include \$18 million from state revolving fund loans and cash on hand. The CIP focuses on adding a wastewater treatment plan and improvements to eliminate overflows. Approximately 80% of the CIP costs are for wastewater projects.

The bond provisions include a closed lien on senior debt and a 1.1x additional bonds test on parity debt based on the average net revenues of the two prior years' audits and the average annual debt service over the life of the outstanding and proposed bonds, net of any interest rate subsidies received. The city also agrees to maintain rates sufficient to provide at least 1.1x coverage on the bonds in each fiscal year.

Outlook

The stable outlook reflects our view of Kirksville's track record of strong financial metrics. The stable outlook also reflects our expectation that management will raise rates sufficient to meet future capital needs while maintaining at least adequate coverage levels. We could take a negative rating action if financial metrics, particularly DSC, significantly deteriorate. We could raise the rating during the outlook period if the city is able to codify some policies to maintain at least good fiscal prudence while it addresses the utility's capital needs.

Related Criteria And Research

- USPF Criteria: Key Water And Sewer Utility Credit Ratio Ranges, Sept. 15, 2008
- USPF Criteria: Standard & Poor's Revises Criteria For Rating Water, Sewer, And Drainage Utility Revenue Bonds, Sept. 15, 2008

Complete ratings information is available to subscribers of RatingsDirect at www.globalcreditportal.com. All ratings affected by this rating action can be found on Standard & Poor's public Web site at www.standardandpoors.com. Use the Ratings search box located in the left column.



New Visits



Unique Visitors



Visits



Visits by Browser

Browser	Visits
Internet Explorer	4,406
Chrome	2,954
Safari	1,607
Firefox	1,175
Android Browser	623
Safari (In-app)	59

Avg. Visit Duration and Pages / Visit



Bounce Rate



Goal Completions



Revenue



http://www.kirkvillecity.com - http://www.kirkvillecity.com
www.kirkvillecity.com

Audience Overview

Oct 1, 2013 - Oct 31, 2013

All Visits
100.00%

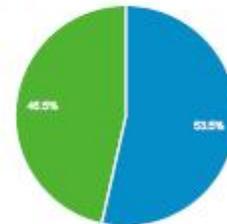
Overview



6,555 people visited this site

Visits 10,932	Unique Visitors 6,555	Pageviews 18,933
Pages / Visit 1.73	Avg. Visit Duration 00:01:10	Bounce Rate 68.47%
% New Visits 46.43%		

Returning Visitor New Visitor



Language	Visits	% Visits
1. en-us	10,604	97.00%
2. en	203	1.86%
3. zh-cn	27	0.25%
4. en-gb	25	0.23%
5. de	7	0.06%
6. fr	6	0.05%
7. c	5	0.05%
8. de-de	5	0.05%
9. es	5	0.05%
10. ja	4	0.04%

SALES TAX COLLECTIONS
One-Cent General Sales Tax

	2008	2009	2010	2011	2012	2013	2013 YTD Growth/-Loss Comparison to				
							2012	2011	2010	2009	2008
BUDGET	2,578,240	2,584,485	2,466,000	2,476,280	2,523,820	2,588,620					
January	241,502.73	266,740.40	259,347.52	177,293.93	231,297.39	268,619.22	16.14%	51.51%	3.58%	0.70%	11.23%
February	219,903.17	195,734.29	200,778.78	259,901.05	229,342.20	206,324.87	-10.04%	-20.61%	2.76%	5.41%	-6.17%
March	132,002.16	147,892.81	156,669.64	160,805.35	147,321.44	135,401.12	-8.09%	-15.80%	-13.58%	-8.45%	2.57%
April	253,028.44	246,130.84	232,500.31	258,496.85	288,635.98	288,365.52	-0.09%	11.55%	24.03%	17.16%	13.97%
May	220,972.61	216,847.11	233,120.21	239,462.58	216,676.28	243,679.88	12.46%	1.76%	4.53%	12.37%	10.28%
June	148,541.83	142,964.71	143,943.57	149,702.34	141,482.89	137,532.65	-2.79%	-8.13%	-4.45%	-3.80%	-7.41%
July	279,431.55	279,236.50	265,660.28	259,437.07	285,063.79	299,328.74	5.00%	15.38%	12.67%	7.20%	7.12%
August	222,179.31	203,838.29	208,953.81	218,429.47	203,154.15	196,827.86	-3.11%	-9.89%	-5.80%	-3.44%	-11.41%
September	140,078.56	146,129.55	131,838.50	174,444.14	162,346.70	197,662.39	21.75%	13.31%	49.93%	35.27%	41.11%
October	235,788.79	237,555.14	252,020.17	270,826.30	264,153.60		-100.00%	-100.00%	-100.00%	-100.00%	-100.00%
November	209,464.69	222,488.00	207,549.97	223,163.42	209,821.80		-100.00%	-100.00%	-100.00%	-100.00%	-100.00%
December	204,920.17	153,163.14	199,574.20	159,898.86	177,081.78		-100.00%	-100.00%	-100.00%	-100.00%	-100.00%
TOTAL	2,507,814.01	2,458,720.78	2,491,956.96	2,551,861.36	2,556,378.00	1,973,742.25	3.59%	3.99%	7.69%	6.95%	6.25%
VARIANCE from BUDGET Growth/(Loss)	(70,425.99)	(125,764.22)	25,956.96	75,581.36	32,558.00	(614,877.75)					
	1,857,640.36	1,845,514.50	1,832,812.62	1,897,972.78	1,905,320.82	1,973,742.25					
				Amended Budget	2,575,746.00						
				Variance (Loss)	(19,368.00)						

SALES TAX COLLECTIONS
1/2-Cent Economic Development Sales Tax

	2008	2009	2010	2011	2012	2013	2012 YTD Growth/-Loss Comparison to				
							2012	2011	2010	2009	2008
BUDGET	1,212,420	1,214,550	1,208,610	1,238,140	1,261,910	1,279,163					
January	113,937.61	122,232.45	120,629.29	85,289.72	106,319.67	123,086.03	2.04%	44.32%	2.04%	0.70%	8.03%
February	100,131.60	90,946.94	94,738.04	119,191.04	108,595.67	96,917.30	2.30%	-18.69%	2.30%	6.56%	-3.21%
March	64,680.35	70,542.11	75,660.91	75,145.16	73,294.33	66,517.25	-12.09%	-11.48%	-12.09%	-5.71%	2.84%
April	120,202.33	119,106.87	111,043.36	123,657.91	137,601.31	134,781.29	21.38%	9.00%	21.38%	13.16%	12.13%
May	105,049.44	103,701.31	113,459.81	115,552.14	104,128.45	116,088.24	2.32%	0.46%	2.32%	11.94%	10.51%
June	73,007.59	70,605.96	71,562.71	74,772.94	69,846.97	68,273.27	-4.60%	-8.69%	-4.60%	-3.30%	-6.48%
July	134,460.71	134,027.00	125,457.62	121,737.17	134,281.22	141,657.83	12.91%	16.36%	12.91%	5.69%	5.35%
August	107,711.01	96,360.14	100,267.58	104,086.50	97,048.04	97,448.25	-2.81%	-6.38%	-2.81%	1.13%	-9.53%
September	68,385.21	71,667.19	64,600.41	85,700.82	79,800.20	94,162.64	45.76%	9.87%	45.76%	31.39%	37.69%
October	113,078.49	113,685.10	122,354.30	129,064.24	125,444.41		-100.00%	-100.00%	-100.00%	-100.00%	-100.00%
November	100,602.46	107,619.38	100,293.80	106,591.45	100,920.32		-100.00%	-100.00%	-100.00%	-100.00%	-100.00%
December	97,351.19	74,051.55	94,262.91	77,056.78	87,889.14		-100.00%	-100.00%	-100.00%	-100.00%	-100.00%
TOTAL	1,198,597.99	1,174,546.00	1,194,330.74	1,217,845.87	1,225,169.73	938,932.10	3.08%	3.73%	7.01%	6.80%	5.79%
VARIANCE from BUDGET Growth/(Loss)	(13,822.01)	(40,004.00)	(14,279.26)	(20,294.13)	(36,740.27)	(340,230.90)					
	887,565.85	879,189.97	877,419.73	905,133.40	910,915.86	938,932.10					
				Amended Budget	1,247,798.00						
				Variance (Loss)	(22,628.27)						

SALES TAX COLLECTIONS
1/4-Cent Capital Improvement Sales Tax

	2008	2009	2010	2011	2012	2013	2013 YTD Growth/-Loss				
							Comparison to				
BUDGET	638,115	639,660	636,140	619,070	630,955	621,790	2012	2011	2010	2009	2008
January	56,977.54	61,226.84	60,321.62	42,654.08	53,168.78	61,555.22	15.77%	44.31%	2.05%	0.54%	8.03%
February	50,068.09	45,520.89	47,373.58	59,595.62	54,297.80	48,458.31	-10.75%	-18.69%	2.29%	6.45%	-3.22%
March	32,296.20	35,294.84	37,830.34	37,572.42	36,646.97	33,258.85	-9.25%	-11.48%	-12.08%	-5.77%	2.98%
April	60,175.98	59,580.80	55,521.89	61,828.87	68,800.89	67,390.34	-2.05%	8.99%	21.38%	13.11%	11.99%
May	52,524.95	51,886.50	56,725.39	57,776.21	52,064.46	58,047.79	11.49%	0.47%	2.33%	11.87%	10.51%
June	36,504.33	35,332.27	35,781.46	37,386.59	34,923.47	34,136.51	-2.25%	-8.69%	-4.60%	-3.38%	-6.49%
July	67,230.26	67,042.64	62,729.01	60,868.81	67,140.45	70,829.86	5.50%	16.36%	12.91%	5.65%	5.35%
August	53,855.58	48,207.69	50,134.10	52,043.23	48,524.12	48,724.47	0.41%	-6.38%	-2.81%	1.07%	-9.53%
September	34,194.01	35,843.40	32,300.12	42,850.45	39,900.26	47,081.11	18.00%	9.87%	45.76%	31.35%	37.69%
October	56,539.23	56,842.83	61,177.23	64,532.14	62,722.37		-100.00%	-100.00%	-100.00%	-100.00%	-100.00%
November	50,301.03	53,809.77	50,146.96	53,698.45	50,460.08		-100.00%	-100.00%	-100.00%	-100.00%	-100.00%
December	48,675.38	37,025.73	47,131.61	38,528.47	43,944.70		-100.00%	-100.00%	-100.00%	-100.00%	-100.00%
TOTAL	599,342.58	587,614.20	597,173.31	609,335.34	612,594.35	469,482.46	3.08%	3.74%	7.01%	6.72%	5.78%
VARIANCE from BUDGET											
Growth/(Loss)	(38,772.42)	(52,045.80)	(38,966.69)	(9,734.66)	(18,360.65)	(152,307.54)					
	443,826.94	439,935.87	438,717.51	452,576.28	455,467.20	469,482.46					
				Amended Budget	618,696.00						
				Variance (Loss)	(6,101.65)						

SALES TAX COLLECTIONS
1/2-Cent Transportation Sales Tax

	2008	2009	2010	2011	2012	2013	2013 YTD Growth/-Loss				
							Comparison to				
BUDGET	1,276,230	1,279,320	1,272,280	1,238,140	1,261,910	1,239,620	2012	2011	2010	2009	2008
January	113,955.17	122,453.83	120,637.22	85,308.17	106,337.62	123,110.89	15.77%	44.31%	2.05%	0.54%	8.03%
February	100,135.90	91,041.61	94,746.83	119,191.19	108,595.52	96,917.27	-10.75%	-18.69%	2.29%	6.45%	-3.21%
March	64,592.11	70,589.85	75,661.05	75,145.01	73,294.29	66,517.15	-9.25%	-11.48%	-12.09%	-5.77%	2.98%
April	120,351.14	119,161.44	111,043.15	123,657.82	137,601.32	134,781.30	-2.05%	9.00%	21.38%	13.11%	11.99%
May	105,049.27	103,773.48	113,451.22	115,552.90	104,128.69	116,095.57	11.49%	0.47%	2.33%	11.87%	10.52%
June	73,008.24	70,664.70	71,562.61	74,773.02	69,846.79	68,273.27	-2.25%	-8.69%	-4.60%	-3.38%	-6.49%
July	134,460.59	134,084.90	125,457.80	121,737.11	134,281.29	141,659.90	5.49%	16.37%	12.91%	5.65%	5.35%
August	107,711.16	96,415.03	100,268.06	104,086.49	97,047.92	97,448.67	0.41%	-6.38%	-2.81%	1.07%	-9.53%
September	68,387.66	71,686.79	64,600.41	85,700.82	79,800.32	94,162.60	18.00%	9.87%	45.76%	31.35%	37.69%
October	113,078.38	113,685.64	122,354.25	129,064.29	125,445.04		-100.00%	-100.00%	-100.00%	-100.00%	-100.00%
November	100,602.42	107,619.35	100,293.67	107,396.30	100,920.34		-100.00%	-100.00%	-100.00%	-100.00%	-100.00%
December	97,351.22	74,051.52	94,262.96	77,056.53	87,889.24		-100.00%	-100.00%	-100.00%	-100.00%	-100.00%
TOTAL	1,198,683.26	1,175,228.14	1,194,339.23	1,218,669.65	1,225,188.38	938,966.62	3.08%	3.74%	7.01%	6.72%	5.78%
VARIANCE from BUDGET											
Growth/(Loss)	(77,546.74)	(104,091.86)	(77,940.77)	(19,470.35)	(36,721.62)	(300,653.38)					
	887,651.24	879,871.63	877,428.35	905,152.53	910,933.76	938,966.62					
				Amended Budget	1,233,456.00						
				Variance (Loss)	(8,267.62)						

SALES TAX COLLECTIONS

Local Use Tax

	1%-City	.5% Eco Dev	.25% CIST	.5% TST	2013
BUDGET	0	0	0	0	0
January	7,300.82	3,649.59	1,824.79	3,649.59	16,424.79
February	9,857.40	4,927.59	2,463.79	4,927.59	22,176.37
March	17,318.44	8,657.27	4,328.64	8,657.27	38,961.62
April	17,666.43	8,831.22	4,415.61	8,831.22	39,744.48
May	20,096.96	10,046.22	5,023.11	10,046.22	45,212.51
June	15,683.81	7,840.14	3,920.07	7,840.14	35,284.16
July	17,019.05	8,507.62	4,253.81	8,507.62	38,288.10
August	8,665.93	4,331.99	2,165.99	4,331.99	19,495.90
September	20,375.51	10,185.46	5,092.73	10,185.46	45,839.16
October					0.00
November					0.00
December					0.00
TOTAL	133,984.35	66,977.10	33,488.54	66,977.10	301,427.09
VARIANCE from BUDGET					
Growth/(Loss)	133,984.35	66,977.10	33,488.54	66,977.10	301,427.09

SOUTH 63 CID

FY 2013		FY 2012	
Budget	90,000.00	Budget	93,600.00
Actual Collections:		Actual Collections:	
January	12,422.40	January	14,402.97
February	6,001.12	February	14,140.97
March	3,000.71	March	4,231.33
April	9,346.36	April	11,552.27
May	8,879.82	May	7,727.12
June	1,407.58	June	2,671.11
July	11,542.23	July	10,473.33
August	5,983.71	August	6,034.11
September	2,710.88	September	2,546.74
October		October	10,172.17
November		November	7,678.46
December		December	4,617.83
Total Tax Collections	\$61,294.81	Total Tax Collections	\$96,248.41
Variance		Variance	
Growth/(Loss)	(\$28,705.19)	Growth/(Loss)	\$2,648.41

2014

KIRKSVILLE MUNICIPAL COURT

627-1237

Thursday – Court Dates

JAN.	2	JUL	3
	9		10
	16		17
	23		24
	30		31
FEB	6	AUG	7
	13		14
	20		21
	27		28
MAR	6	SEP	4
	13		11
	20		18
	27		25
APR	3	OCT	2
	10		9
	17		16
	24		23
			30
MAY	1	NOV	6
	8		13
	15		20
	---		---
	29		
JUN	5	DEC	4
	12		11
	19		18
	26		---

As of January 1, 2014 there will be

NO COURT in 2014 on:

May 22, 2014 Instead assign May 29, 2014

Nov 27, 2014 Instead assign Dec 4, 2014

Dec 25, 2014 Instead assign Jan 8, 2015

The following table represents the funds spent by the city for training of our workforce. Please note in some areas 1002 and 1003 funds are used for city wide training. This is a comparison of the budget 2013 to actual. On average we spend about \$399 per year on training each individual employee.

Travel/Training Budget Comparisons							
Department	2013	2012	2011	2010	2009	2008	Average
	Budget	Amended	Actual	Actual	Actual	Actual	
1001 Council	\$ 2,000	\$ 1,329	\$ 683	\$ 1,196	\$ 1,619	\$ 2,031	\$ 1,382
1002 Administration	\$ 4,275	\$ 2,475	\$ 1,897	\$ 3,941	\$ 4,070	\$ 1,247	\$ 2,789
1003 Human Resources	\$ 150	\$ 200	\$ 324	\$ 3,378	\$ 391	\$ 2,096	\$ 1,547
1004 Economic Development	\$ 1,823	\$ 1,935	\$ 1,044	\$ 771	\$ 1,423	\$ 2,217	\$ 1,364
1005 Finance	\$ 1,964	\$ 1,929	\$ 1,230	\$ 725	\$ 571	\$ 2,549	\$ 1,269
1007 Municipal Court	\$ 1,550	\$ 1,438	\$ 1,646	\$ 1,295	\$ 1,096	\$ 1,264	\$ 1,325
1008 Public Buildings	\$ 390	\$ 379	\$ 305	\$ 378	\$ 312	\$ 231	\$ 307
1020 Police Administration	\$ 4,653	\$ 4,153	\$ 2,276	\$ 697	\$ 2,816	\$ 1,257	\$ 1,762
1022 Police Protection	\$ 4,700	\$ 4,734	\$ 5,771	\$ 5,660	\$ 3,853	\$ 12,974	\$ 7,065
1023 Police Investigations	\$ 5,450	\$ 5,418	\$ 6,261	\$ 3,886	\$ 3,291	\$ 3,127	\$ 4,141
1024 Animal Control	\$ 730	\$ 530	\$ 723	\$ 487	\$ 512	\$ 536	\$ 565
1032 Fire Administration	\$ 3,118	\$ 3,002	\$ 2,895	\$ 2,971	\$ 2,296	\$ 2,816	\$ 2,745
1034 Fire Protection	\$ 10,300	\$ 6,499	\$ 8,240	\$ 6,820	\$ 8,448	\$ 8,113	\$ 7,905
1036 Emergency Preparedness	\$ 900	\$ 812	\$ 888	\$ 843	\$ 860	\$ 1,164	\$ 939
1050 Public Works Admn	\$ 1,750	\$ 1,156	\$ 1,203	\$ 1,443	\$ 2,023	\$ 1,162	\$ 1,458
1052 Street/Park Maint	\$ 944	\$ 830	\$ 75	\$ 327	\$ 1,133	\$ 704	\$ 560
1073 Code Enforcement	\$ 3,450	\$ 3,200	\$ 762	\$ 3,068	\$ 4,424	\$ 3,797	\$ 3,013
1074 Engineering	\$ 4,284	\$ 3,000	\$ 4,107	\$ 1,233	\$ 2,619	\$ 1,750	\$ 2,427
1080 Recreation	\$ 2,920	\$ 2,064	\$ 1,468	\$ 1,973	\$ 748	\$ 940	\$ 1,282
2510 E911 Communications	\$ 5,410	\$ 4,299	\$ 2,268	\$ 3,651	\$ 2,151	\$ 2,640	\$ 2,678
4010 Fleet Maintenance	\$ 1,400	\$ 153	\$ 106	\$ 7	\$ 243	\$ 132	\$ 122
8020 Water Treatment	\$ 1,300	\$ 1,256	\$ 1,002	\$ 860	\$ 1,139	\$ 698	\$ 925
8030 Water Distribution	\$ 700	\$ 500	\$ 561	\$ 570	\$ 1,087	\$ 227	\$ 611
8075 Wastewater Collection	\$ 250	\$ 125	\$ -	\$ -	\$ 150	\$ -	\$ 38
8080 Wastewater Treatment	\$ 1,975	\$ 1,136	\$ 1,076	\$ 1,893	\$ 1,735	\$ 325	\$ 1,257
8750 Airport	\$ 5,350	\$ 5,350	\$ 5,011	\$ 6,491	\$ 5,658	\$ 4,566	\$ 5,432
8810 Aquatic Facility	\$ 3,515	\$ 1,943	\$ 614	\$ 2,217	\$ 1,382	\$ 1,002	\$ 1,304
8910 North Park Fund	\$ 100	\$ -	\$ 45	\$ 323	\$ 75	\$ 15	\$ 115
Total	\$ 75,351	\$ 59,845	\$ 54,492	\$ 59,114	\$ 58,134	\$ 61,588	\$ 56,323

I do not cease to give thanks for you.

EPHESIANS 1:16 (RSV)

To: The Staff of The Kirksville
Wastewater Treatment Plant

My Ecology class from Truman
State University had the wonderful
opportunity to visit the plant
on Oct 22nd 2013. It was very
informative and I learnt so much
about the important work you all
do for our community.

I would like to thank all of
you, ~~or~~ for all the hard work you
do for our community. I would
also like to thank Mr. Rusty Smith
for giving us a tour of the facility
and teaching us a lot about the
Ecology of the Wastewater Treatment
Plant. Once again, on behalf of my class
and Dr. Jason Huscier, I thank
you from the bottom of my heart for
all that you do for the Kirksville
community.

Sincerely,
C. Nathasha Prabhakar.

Thank
th
and
tha

Good morning:

I would like to express my appreciation for everyone's assistance and for going out of their way to help with the security, and for adjusting their schedules to help with manpower during the recovery and cleanup of the aircraft accident.

Living in a rural area and having limited resources, it's of great value to be able to call for assistance and have everyone come together to help at a moment's notice for assist with difficult situations.

Thank You!



Sheriff *Robert T. Hardwick*
Adair County Sheriff's Office
Office: 660-665-4644
Fax: 660-785-3224
Agency Website: www.youradaircountysheriff.com