

KIRKSVILLE CITY COUNCIL **NEWSLETTER . . .**

Mari E. Macomber, City Manager
February 28, 2014

SUBJECTS:

**DATES TO REMEMBER
MUNICIPAL ELECTION
MML LEGISLATIVE CONFERENCE
ADVANCED DISPOSAL
KDIC
SNOW REMOVAL
ICE RESCUE DRILL
WORKSHOPS
MREIC FUNDING
KIRKSVILLE DAY AT THE CAPITOL
FAMOUS MISSOURIANS CEREMONY
LAKES, PARKS and RECREATION COMMITTEE
TREE CAMPUS USA
WOMEN OF TODAY SCHOLARSHIP
FRIENDS OF FOREST LLEWELLYN
TRUMAN BIG EVENT
DOG PARK UPDATE**

DATES TO REMEMBER

3/3 - Council Study Session – 4:30 pm
3/3 - Council Meeting – 6:00 pm
3/4 – Governmental Affairs – 7:30 am
3/4 – LPRC – noon
3/4- Regional STEM Summit - 9:00 am to 3 pm (RSVP required)
3/7 – 3/12 – Councilmember Moritz out of town
3/17 – Council Study Session – 4:30 pm; Council Meeting – 6:00 pm
3/18 – Chamber Economic Development Committee – 3 pm
3/18 – KREDI – 4 pm
3/20 – Dog Park Committee – 5:30 pm EDA ITV Room
3/20 – Watershed Commission – 5:30 pm
3/26- SKYWARN Program 7-8:30 pm
5/13-16- Auditor's Visit

MUNICIPAL ELECTION

It will be important for us to get the word out over the next 4 – 5 weeks on the Transportation Sales Tax. Below is the information that was included in the latest Kirksville Connection. We will be looking to City Council members to help us with the education campaign by attending a few meetings including service club meetings. It would be great to have City Council members attend the Area Scene programs on Tuesday, March 25 at 9:00 am and Thursday, April 3 at 9:00 am. The Chamber of

Commerce will also host the annual candidate forum. This year the event will be held on Tuesday, March 25th at 5:30 p.m. at the William Matthew Middle School.

Kirksville residents will have the opportunity to cast their vote on April 8th to continue the one-half (1/2) cent Transportation Sales Tax. This tax is used annually for improvements and repairs to our City streets. The City is responsible for the maintenance of approximately 120 lane miles of streets. The tax, which generates approximately \$1.25 million annually, is used for transportation purposes such as: asphalt overlay, cold mix and seal coating, concrete reconstruction, reconstruction of existing streets, construction of new streets, roadway storm drainage improvements; and other transportation related infrastructure and equipment. In addition, 5% of this tax helps to support Kirk-Tran and the Kirksville Regional Airport.

The Transportation Sales Tax has been in place for over 26 years. It was first approved by voters in 1987 continuation was approved in 1990, 1994 and 2005. This tax will discontinue at the end of December 2015, unless residents vote to continue this tax, beginning January 1, 2016.

Please call the City Administration Office at 627-1225 for more information regarding this tax. The City will have an informational table at the Candidate Forum.

MML LEGISLATIVE CONFERENCE

Councilmember Glen Moritz and Mari Macomber attended the MML Legislative Conference on February 12. Much of the first day was spent on the legislative issues affecting municipalities. Some of these include HB1067 which would require the transfer of cigarette taxes collected for cities to go to the schools for those cities that have a smoke ban; HB1210 would require cities to hire an independent financial advisor when seeking a bond issue and to work with the Office of Administration to make sure that the City follows a proper bid process; HB 1387 would exempt the collection of sales tax at the time of licensing for vehicles 10 years of age or older; HB1573 would allow counties to seek voter approval for funding for 911 centers by charging residents of the county \$1.50 per cellular device. Letters have been sent to our legislators to express our concern or support of legislation.

ADVANCED DISPOSAL

As of this Newsletter, the City did not receive a proposal from Advanced Disposal. I am not sure how to interpret this since there has been no correspondence. Should something be presented, I will make sure it gets to the City Council for consideration.

KDIC

The Kirksville Downtown Improvement Committee, once again had great participation in their window decorating contest for Valentine's Day. Beards' was the winner followed by Edna Campbell's and City Hall respectfully.

SNOW REMOVAL

City crews continue to do an outstanding job within the city limits and at the Kirksville Regional Airport to clear the snow. The snow blower authorized by the Council was received and has been tested. Should it be needed it will be used. A press release on this new piece of equipment was sent out to the media.

ICE RESCUE DRILL

The Kirksville Fire Department participated in ice rescue drills at Spur Pond February 12th-14th. After completing four hours of classroom instruction, four hours of skills training at the Kirksville Aquatic Center and successfully completing a simulated drill of rescuing a victim who had fallen through the ice, the participants are now Certified Ice Rescue Specialists through Dive Rescue International. (Please see attached photos.)

WORKSHOPS

KDIC held a workshop in the Economic Development Alliance Building on Thursday, February 27, 2014 3:30-6:30pm. This program, The Basics of Writing a Business Plan, was for current and future business owners who wanted to learn the key components of a business plan. The Linn State Tech Training was well received by the participants. K-REDI sponsored the training. K-REDI is in the process of determining the next training opportunity. On a side note, city workers who participated in this training reported learning important information as well as relevant information for the work they perform.

MREIC FUNDING

MERIC has received additional grant dollars from Missouri Technology Corporation (MTC) in the amount of \$36,749. Funds are intended to be used to complete renovations in the Innovation Center. The MTC is a public-private partnership created by the Missouri General Assembly to promote entrepreneurship and foster the growth of new and emerging high-tech companies. MTC focuses on 21st Century bioscience industries that build on Missouri's rich history in agriculture.

KIRKSVILLE DAY AT THE CAPITOL

Mayor Detweiler, Councilmember Edge and City Manager Mari Macomber attended the annual Kirksville Day at the Capitol. Kirksville attendees had the opportunity to meet with legislators in Jefferson City. The contingent also met with State Treasurer Clint Zweifel. The event concluded with a reception hosted by Truman State University Alumni Association.

FAMOUS MISSOURIANS CEREMONY

Dr. Andrew Taylor Still was selected as one of the Missourians to be honored with a bronze bust placed in the Hall of Famous Missourians. Still was chosen through public nomination and vote. Recognition of these inductees into the Hall of Famous Missourians will be held on April 16, 2014 at the Missouri Capitol.

LAKES, PARKS and RECREATION COMMITTEE

LPRC recommended approval of Kirksville Aquatic Center fee increases. Staff will present these to the City Council for approval at the March 17 City Council meeting. (Please see attachments.)

TREE CAMPUS USA

Truman State University has been informed by the Arbor Day Foundation that they have been identified as a Tree Campus USA. This honor validates the efforts, process and

commitment to responsible management of our trees both now and in the future. An announcement is forthcoming.

WOMEN OF TODAY SCHOLARSHIP

The Kirksville Women of Today, a non-profit organization, has established a new Fee Assistance Program in partnership with the City of Kirksville Parks and Recreation Department. (Please see attachment.)

FRIENDS OF FOREST LLEWELLYN

The Friends Committee met this past week. They have identified a small group of Truman students who are considering working with the Committee to complete research on some of the individuals buried in the cemetery. Ideas for the students to research included civil war veterans, Porter family, George Still, black soldiers, location of the potter's field, along with other ideas. The Committee is also working on a celebration to mark the placement of the Jesse Kirk grave marker. The event will take place on May 18, our founder's day. Council members are invited to participate. The Committee also learned that there are approximately 298 graves in the cemetery that are not marked.

TRUMAN BIG EVENT

The annual Big Event will take place on Saturday, March 29 throughout the community. The Serve Center of Truman State is in the process of soliciting applications from residents on possible projects. The City partnered with Truman by placing the information, including a request form, in the latest edition of the Kirksville Connection.

DOG PARK UPDATE

Council member Moritz and I have established a timeline for the dog park project with special focus on the fund raising efforts, which are planned to take place during the month of May. The first meeting of those interested in helping to make this project a reality will take place on Thursday, March 20 at 5:30 in the ITV room of the EDA building, 315 S. Franklin. As a reminder the City has budgeted funds to support a match project up to \$20,000 match.

Attachments

- Humane Society Report
- Ameren Missouri Letter re: Tree Trimming
- Airport Snow Removal Photos
- KFD Ice Rescue Photos
- Women of Today Scholarship Flyer
- State of City Thank You from Chamber of Commerce
- Thank You to Fire Department for Training

Enclosures

- E911 Management Report
- February Kirksville Connection

SALES TAX COLLECTIONS
One-Cent General Sales Tax

	2008	2009	2010	2011	2012	2013
BUDGET	2,578,240	2,584,485	2,466,000	2,476,280	2,523,820	2,588,620
January	241,502.73	266,740.40	259,347.52	177,293.93	231,297.39	268,619.22
February	219,903.17	195,734.29	200,778.78	259,901.05	229,342.20	206,324.87
March	132,002.16	147,892.81	156,669.64	160,805.35	147,321.44	135,401.12
April	253,028.44	246,130.84	232,500.31	258,496.85	288,635.98	288,365.52
May	220,972.61	216,847.11	233,120.21	239,462.58	216,676.28	243,679.88
June	148,541.83	142,964.71	143,943.57	149,702.34	141,482.89	137,532.65
July	279,431.55	279,236.50	265,660.28	259,437.07	285,063.79	299,328.74
August	222,179.31	203,838.29	208,953.81	218,429.47	203,154.15	196,827.86
September	140,078.56	146,129.55	131,838.50	174,444.14	162,346.70	197,662.39
October	235,788.79	237,555.14	252,020.17	270,826.30	264,153.60	264,869.77
November	209,464.69	222,488.00	207,549.97	223,163.42	209,821.80	216,670.23
December	204,920.17	153,163.14	199,574.20	159,898.86	177,081.78	188,952.81
TOTAL	2,507,814.01	2,458,720.78	2,491,956.96	2,551,861.36	2,556,378.00	2,644,235.06
VARIANCE from BUDGET						
Growth/(Loss)	(70,425.99)	(125,764.22)	25,956.96	75,581.36	32,558.00	55,615.06

1,857,640.36 1,845,514.50 1,832,812.62 1,897,972.78 1,905,320.82 1,973,742.25

Amended Budget 2,575,746.00

SALES TAX COLLECTIONS
1/2-Cent Economic Development Sales Tax

	2008	2009	2010	2011	2012	2013
BUDGET	1,212,420	1,214,550	1,208,610	1,238,140	1,261,910	1,279,163
January	113,937.61	122,232.45	120,629.29	85,289.72	106,319.67	123,086.03
February	100,131.60	90,946.94	94,738.04	119,191.04	108,595.67	96,917.30
March	64,680.35	70,542.11	75,660.91	75,145.16	73,294.33	66,517.25
April	120,202.33	119,106.87	111,043.36	123,657.91	137,601.31	134,781.29
May	105,049.44	103,701.31	113,459.81	115,552.14	104,128.45	116,088.24
June	73,007.59	70,605.96	71,562.71	74,772.94	69,846.97	68,273.27
July	134,460.71	134,027.00	125,457.62	121,737.17	134,281.22	141,657.83
August	107,711.01	96,360.14	100,267.58	104,086.50	97,048.04	97,448.25
September	68,385.21	71,667.19	64,600.41	85,700.82	79,800.20	94,162.64
October	113,078.49	113,685.10	122,354.30	129,064.24	125,444.41	125,217.88
November	100,602.46	107,619.38	100,293.80	106,591.45	100,920.32	104,309.69
December	97,351.19	74,051.55	94,262.91	77,056.78	87,889.14	92,986.07
TOTAL	1,198,597.99	1,174,546.00	1,194,330.74	1,217,845.87	1,225,169.73	1,261,445.74
VARIANCE from BUDGET						
Growth/(Loss)	(13,822.01)	(40,004.00)	(14,279.26)	(20,294.13)	(36,740.27)	(17,717.26)

887,565.85 879,189.97 877,419.73 905,133.40 910,915.86 938,932.10

Amended Budget 1,247,798.00

SALES TAX COLLECTIONS
1/4-Cent Capital Improvement Sales Tax

	2008	2009	2010	2011	2012	2013
BUDGET	638,115	639,660	636,140	619,070	630,955	621,790
January	56,977.54	61,226.84	60,321.62	42,654.08	53,168.78	61,555.22
February	50,068.09	45,520.89	47,373.58	59,595.62	54,297.80	48,458.31
March	32,296.20	35,294.84	37,830.34	37,572.42	36,646.97	33,258.85
April	60,175.98	59,580.80	55,521.89	61,828.87	68,800.89	67,390.34
May	52,524.95	51,886.50	56,725.39	57,776.21	52,064.46	58,047.79
June	36,504.33	35,332.27	35,781.46	37,386.59	34,923.47	34,136.51
July	67,230.26	67,042.64	62,729.01	60,868.81	67,140.45	70,829.86
August	53,855.58	48,207.69	50,134.10	52,043.23	48,524.12	48,724.47
September	34,194.01	35,843.40	32,300.12	42,850.45	39,900.26	47,081.11
October	56,539.23	56,842.83	61,177.23	64,532.14	62,722.37	62,609.22
November	50,301.03	53,809.77	50,146.96	53,698.45	50,460.08	52,154.71
December	48,675.38	37,025.73	47,131.61	38,528.47	43,944.70	46,493.29
TOTAL	599,342.58	587,614.20	597,173.31	609,335.34	612,594.35	630,739.68
VARIANCE from BUDGET						
Growth/(Loss)	(38,772.42)	(52,045.80)	(38,966.69)	(9,734.66)	(18,360.65)	8,949.68

443,826.94 439,935.87 438,717.51 452,576.28 455,467.20 469,482.46

Amended Budget 618,696.00

SALES TAX COLLECTIONS
1/2-Cent Transportation Sales Tax

	2008	2009	2010	2011	2012	2013
BUDGET	1,276,230	1,279,320	1,272,280	1,238,140	1,261,910	1,239,620
January	113,955.17	122,453.83	120,637.22	85,308.17	106,337.62	123,110.89
February	100,135.90	91,041.61	94,746.83	119,191.19	108,595.52	96,917.27
March	64,592.11	70,589.85	75,661.05	75,145.01	73,294.29	66,517.15
April	120,351.14	119,161.44	111,043.15	123,657.82	137,601.32	134,781.30
May	105,049.27	103,773.48	113,451.22	115,552.90	104,128.69	116,095.57
June	73,008.24	70,664.70	71,562.61	74,773.02	69,846.79	68,273.27
July	134,460.59	134,084.90	125,457.80	121,737.11	134,281.29	141,659.90
August	107,711.16	96,415.03	100,268.06	104,086.49	97,047.92	97,448.67
September	68,387.66	71,686.79	64,600.41	85,700.82	79,800.32	94,162.60
October	113,078.38	113,685.64	122,354.25	129,064.29	125,445.04	125,217.74
November	100,602.42	107,619.35	100,293.67	107,396.30	100,920.34	104,309.57
December	97,351.22	74,051.52	94,262.96	77,056.53	87,889.24	92,986.88
TOTAL	1,198,683.26	1,175,228.14	1,194,339.23	1,218,669.65	1,225,188.38	1,261,480.81
VARIANCE from BUDGET						
Growth/(Loss)	(77,546.74)	(104,091.86)	(77,940.77)	(19,470.35)	(36,721.62)	21,860.81

887,651.24 879,871.63 877,428.35 905,152.53 910,933.76 938,966.62

Amended Budget 1,233,456.00

ADAIR COUNTY HUMANE SOCIETY

P.O. Box 481

Kirkville, Missouri 63501

February 5, 2014

REC'D FEB 11 2014

TO: Kirkville City Manager

FROM: Adair County Humane Society

RE: January Shelter Report

Brought to Shelter	Dogs	5
	Cats	0
	Puppies	0
	Kittens	0
	Other	5
Reclaimed by Owner	Dogs	0
	Cats	0
	Puppies	0
	Kittens	0
Euthanized from City	Dogs	0
	Cats	7
	Puppies	0
	Kittens	0
Brought to Shelter Dead	Dogs	0
	Cats	0
	Puppies	0
	Kittens	0
	Other	10


Jackie Eaton, Treasurer



REC'D FEB 10 2014

February 6, 2014
RE: Tree Trimming
Substation: Kirksville

Dear Mayor:

In our continuing effort to provide safe, reliable power to your community, crews working for Ameren Missouri will soon start trimming trees that could possibly interfere with electric service. All Ameren Missouri customers will receive this notification, even though some of them may be served by underground power lines. It will take several months to complete tree trimming in your area. Enclosed with this letter is information about this work and tips for properly planting trees around power lines to prevent problems in the future.

For city-owned trees that were planted under utility wires, Ameren Missouri has put in place the Municipal Tree Replacement Program. This involves partnering with municipalities to remove trees that require constant, ongoing pruning away from utility wires, in some cases the same types of trees that interfere with sidewalks and streets. Working together to remove and replace problem trees with lower growing utility-friendly trees will benefit the safety, reliability and aesthetics of the landscape.

This effort is part of Ameren Missouri's ongoing commitment to deliver safe, reliable service. Tree trimming is a priority for us. Trees, especially during severe weather, are a leading cause of power outages. We are also aggressively inspecting lines and equipment to prevent future outages.

If you have any questions or concerns regarding your community's trees, please contact us at AmerenMissouriTreeTrimming@ameren.com or call 1.800.552.7563 regarding service questions. You can also go to www.AmerenMissouri.com/reliability for additional information.

I want to assure you that Ameren Missouri employees are working hard to continue to provide safe, reliable and affordable power to you and your community.

We value your business.

Sincerely,

Gregory G. Ringkamp
Manager - Planning, Standards, & Vegetation Management
Ameren Missouri Customer Operations









Kirksville Women of Today Fee Assistance Program

For Kirksville Parks and Recreation/Aquatic Center Programs

A limited number of \$25 scholarships are available!

Apply by

Open to any child age 17 and under with preference going to Adair County residents.



Limited to two scholarships per child.
(if two scholarships are awarded at least one must be towards swimming lessons)

Must show proof of need.

April 25

Guardian Name:

Phone:

Address:

Child Name:	Age:	Gender:	Program 1:	Program 2:

Please use the back of this paper to explain why you are in need of fee assistance. If you do not qualify for government assistance please still complete the application. All applications will be considered on a case by case basis and granted if funds are available.
Once the form is completed drop it off at the Aquatic Center or mail it to 201 S. Franklin, Kirksville Mo, 63501.
Applications will be reviewed and recipients will be notified by May 10.

Signature:

Date:

Mari -
Thank you for
allowing all your
staff to share
their expertise with
us at State of
the City. Although
you have lots of
new faces, you
seem to have a
very enthusiastic,
dedicated group.
Welcome

forward to getting to
know them better.
Sorry, you weren't able
to join us. As always,
for your service to
our city & citizens -
Thank You

Sandra

Nature's
Secrets
(Manufactured)

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HALLMARK GARDEN, INC.



Please let the Guys know how much fun the scouts had on Sunday, and let the new Chief know what fantastic community stewards they are!

The event met its intentions, but James, Mike, Billy, Taylor & Evan were educational, entertaining, and welcoming.

We truly appreciate all you do! Melinda Orskog

