

# KIRKSVILLE CITY COUNCIL **NEWSLETTER . . .**

Mari E. Macomber, City Manager  
July 16, 2014

## **SUBJECTS:**

**DATES TO REMEMBER**

**\*\*UPCOMING MEETINGS\*\***

**\*\*UPCOMING AGREEMENTS\*\***

**\*\*BUDGET ADJUSTMENTS\*\***

**CITY COUNCIL MATERIALS**

**CENVEO AGREEMENT**

**CITY COUNCIL ACTIVITIES**

**CEMETERY THEATRE**

**\*\*MEETING WITH REPRESENTATIVE WALKER\*\***

**\*\*CITIZEN FOLLOW-UP\*\***

**\*\*COUNCIL QUESTION #1\*\***

**COUNCIL QUESTION #2**

**AGREEMENT WITH ADAIR COUNTY SHERIFF**

**PERSONNEL UPDATE**

**KIRKSVILLE PERFORMANCE CENTER**

**KIRKSVILLE DOWNTOWN IMPROVEMENT COMMITTEE MEETING**

**ROTARY PARK WAY-FINDER SIGN DEDICATION AND MAINTENANCE**

**ADAIR COUNTY HUMANE SOCIETY**

**CITY-WIDE BEAUTIFICATION**

**MODOT REGIONAL TRANSPORTATION PRIORITIES**

**\*\*MANHOLE IMPROVEMENTS\*\***

**COMMUNITY DEVELOPMENT BLOCK GRANT STORM WATER PROPOSAL**

**\*\*GLASS RECYCLING UPDATE\*\***

**SMALL BUSINESS INCUBATOR PROEJCT**

**COMMUNITY STRETCH GOAL**

**AMEREN UE MARK TWAIN TRANSMISSION PROJECT OPEN HOUSE**

## **DATES TO REMEMBER**

7/14 – 7/19 – Northeast Missouri State Fair, NEMO Fairgrounds

7/18 – 7/19 – Summer Sidewalk Sales

7/19 – P.C. Mills Park Neighborhood Block Party, 6 pm to 8 pm – Councilmember Russell attending

7/21 – Council Study Session at 4:30 pm and Regular Session at 6 pm

7/26 – July Movie In The Park: Despicable Me 2 – Dusk

7/29 – Chamber of Commerce Candidates' Forum, Mehegan Classroom, ATSU, 6 pm

7/30 – Retirement Reception for Les True, Public Works Complex, 2 pm

8/2 – Brashear Park Neighborhood Block Party, 6 pm to 8 pm – Mayor Moritz, Council members Jerry Mills & Rick Steele attending

8/5 – August Election Day

8/5 – Ameren UE Mark Twain Transmission Project Open House, El Kadir Shrine Club,  
4 pm to 7 pm

8/4 – 8/8 – City Manager out of Office

8/9 – Kirksville Arts Association's 5<sup>th</sup> Annual Rummage Sale, Kirksville Arts Center

### **\*\*UPCOMING MEETINGS\*\***

During your August 4 meeting you will be asked to approve an Ordinance to establish rules for the McKinney Bark Park. Included with this Newsletter is a copy of the rules as approved by the Dog Park Committee. These rules have been sent to our City Attorney, with special emphasis on rule 5 regarding pit bulls. On August 18, the auditors will be attending the City Council Study Session to provide you an overview of the audit. At that same meeting we will provide a review of our Comprehensive Financial Report. We will give you copies of these documents a few weeks before the meeting so you have some time to review them should you wish to do so in advance.

### **\*\*UPCOMING AGREEMENTS\*\***

We have several agreements that will come before the Council in the near future. The first is Kirk Tran. Since the Transportation Sales Tax passed the Council can renew this agreement. A copy of the document is included in this Newsletter. A revised agreement, based on the terms and conditions previously discussed with the City Council, has been drafted for consideration by Advanced Disposal. The next agreement is with CableOne. The City entered into a ten year agreement with the company which will expire in early 2015. After the date of our agreement, the State of Missouri passed legislation which allows the Cable Companies to contract with the State instead of the local municipality. A letter was sent to CableOne in June asking this question. No response has been received to date. The City's agreement with K-REDI will expire at the end of January. The City's agreement with MREIC automatically renews each year unless one party provides a notice 90 days before the renewal date, which is February 1. Notice needs to be provided no later than the end of October if any changes are desire. The next item is not an agreement but a Management Plan. There are several properties in town that have required grinder pumps to move their sewage from their homes to the City's main. We have worked quite a bit on developing a management plan for these properties. At present we have about five (5) properties served through pump grinders but in some of the unsewered areas we may need to add a few more once we extend sewer to these areas.

### **\*\*BUDGET ADJUSTMENTS\*\***

The Airport is looking at purchasing additional fuel. To do this a budget adjustment will need to be made. Since the fuel sales will correspond not only to an expense, but revenues, the fuel sale revenues will also be adjusted. The Finance Director and City Manager will be out of the office on August 4, so the adjustment will be placed on the August 18 Agenda. If the Council is agreeable, I would like to authorize the Airport Director to make another fuel purchase should it become necessary.

## **CITY COUNCIL MATERIALS**

Councilmember Russell inquired what he should do with the materials that he has accumulated as a City Council member. This was a good question and surprisingly never been asked before. The materials you receive as a Council need to be sorted and disposed of properly. Please return these documents to the City Clerk's Office when you are finished with them.

## **CENVEO AGREEMENT**

Two weeks ago the City Council approved the Cenveo Agreement. It has been sent to the Cenveo representative. At last contact he was waiting to meet with the CEO of the company to get the Agreement executed. We will follow up with them to determine the status before Monday evening. As part of the agreement, the City will begin the preparation of a bid document for the roof repairs in anticipation of replacing the roof in early 2015. City staff has also made arrangements to evaluate the sewer grinder pump to determine whether it can be repaired or needs replacement.

## **CITY COUNCIL ACTIVITIES**

Mayor Moritz provided the Welcome on opening day of the NEMO District Fair on July 14. Councilmember Russell will attend the July 19 P.C. Mills Neighborhood Block Party. Councilmember Mills is out of town and will not be at Monday's Council meetings.

## **CEMETERY THEATRE**

For the first time, the Friends of Forest-Llewellyn Cemetery Committee and the Curtain Call Theater Company worked together to provide the Cemetery Theater on July 3 as part of the All American Red, White and Blue Festival, Kirksville's Independence Day celebration. Committee members volunteered their time to collect admission at the gate table and serving as Guides for the walking groups. Debi Boughton, Tourism Director, expressed how pleased she was on how well the two groups worked together. She said it was very obvious that the Cemetery Committee members were interested and deeply cared about the cemetery. Some had given her ideas on characters to be portrayed in the future. The City will receive \$174, on behalf of the Cemetery Committee, which is one-half of the total taken at the gate after expenses.

## **\*\*MEETING WITH REPRESENTATIVE WALKER\*\***

Representative Walker attended a meeting with me and Police Chief Hughes to discuss the tax exemption legislation that Representative Walker had supported. The Governor vetoed ten bills that would provide special tax exemptions to certain businesses and certain vehicles. Representative Walker asked that we do our own evaluation on the cost to the City and then let him know what we determine. We will see how the Department of Revenue calculated the impact to our city and see if we can come up with our own numbers.

## **\*\*CITIZEN FOLLOW-UP\*\***

At the last City Council meeting, resident Sue Limestall was in attendance to bring to the City Council's attention the notification she received requesting that she mow the ground in front of her property. Section 17-3 of the City Code of Ordinances requires

property owners to mow to the street line. Ms. Limestall noted that MoDOT mows this area once a month. Maintenance of these areas requires more frequent mowing regiment.

**Sec. 17-3. Enforcement of certain conditions as nuisance.**

(a) *Unlawful to let weeds, grasses and vegetation stand without cutting.* The owner, owners, lessee, occupant, or any agent, representative or employee of such owner having control of any occupied or unoccupied lot or parcel of land within the city shall keep weeds, noxious weeds, "indigenous (native) grasses" (not including ornamental grasses), grasses and obnoxious growths of vegetation mowed, cut down, removed and under control as provided herein or in accordance with section 302 of the property maintenance code and whenever such weeds, noxious weeds, grass or obnoxious growths of vegetation shall extend more than eight (8) inches above the ground on any part of the property, [or eighteen (18) inches in the case of indigenous (native) grasses], the growth shall be presumed to be in violation of this section. The portions of the property which must be maintained in accordance with this article, shall include all portions of the property, including those portions in front of any structures, at the side of any structures, and at the rear of the property, to the property line; including the half of any alley that is parallel with and adjacent to, the property, **also including the area to the curb of the street, or to the edge of the street, whichever is appropriate** excepting only those portions of any property subject to an active agriculture use, within a natural wooded area, prairie land management area (requires a permit), or twenty (20) feet from a stream bank.

Also in the action portion of the last City Council Agenda, a resident stated that the trees as part of the Weaver Development were to be retained. In the public hearing for this meeting the City staff recommended a 20' buffer. Here are some of the excerpts from the meeting. The Commission did not require the retention of the trees. However, the property owner's retained anywhere from 20 to 85' as a buffer and there are trees on both sides of the property.

**Initial Staff Report given to Commission by Mari Macomber → Further recommendation from staff would be to include the minimum of a 20 foot buffer to separate the proposed development from the residential neighborhood.**

"Chairman Hagerty asked if staff knew of any way to ensure they would be kept. Ms. Macomber stated that the site requires a buffer and the Commission could choose to require the trees be maintained as a buffer. Mr. Giovannini made the comment that the trees were living things and they could be destroyed from an ice storm. While the plan calls for a buffer zone, there is no guarantee that the trees would stay."

"Mr. Reuschel stated that they had no intention of cutting down the trees. They like the trees and they make their property more appealing."

**FINAL VOTE → With no further input, Chairman Hagerty closed the public hearing at 7:40 p.m. Ms. Chrisman made a motion to approve the rezoning request to CP-3, Planned Extensive Business with the buffer of 20 feet. Mr. Kollar seconded the motion. The motion was approved with the following vote: Hagerty, aye; Chrisman, aye; Buckwalter, aye; McDowell, aye; Hamilton, aye; Kollar, aye; Slocum, aye; Giovannini, aye. Absent: Novinger.**

**\*\*COUNCIL QUESTION #1\*\***

Councilmember Steele inquired about the requirements of the property owners/contractors to secure demolition project sites as the demolition was underway. A few meetings ago a citizen raised concern about a building on Elson Street. After that meeting, the property owner was contacted and the structure was torn down. A second structure adjacent to this property was then razed. According to the Codes and Planning Director, we only require caution tape. Clarification is needed on this question, since the City follows the 2009 International Property Maintenance Code which states the following: **301.3 Vacant structures and land.** All vacant structures and *premises* thereof or vacant land shall be maintained in a clean, **safe, secure** and sanitary condition as provided herein so as not to cause a blighting problem or **adversely affect the public health or safety**. Included for the Council is a section of the International Property Code that shows the type of barriers that should be used for demolition of multi-family and commercial structures. According to the Codes Department we have not required fencing.

**COUNCIL QUESTION #2**

A second question concerning demolition was also raised. This question concerned who determined whether a building would be approved for demolition. City Code outlines the process as follows:

**Sec. 2-202. Review of applications for **demolition** of structures.**

(a) Applications for **demolition** of existing structures which are already designated as a landmark or part of a historic district, or are a planned or pending landmark or part of a historic district must be approved by a majority vote of the KHPC, in regular or special session, with a certificate of appropriateness.

(b) Requests and applications for the **demolition** of an existing structure can be approved and allowed by the following individuals or groups:

(1) The Kirksville Historic Preservation Commission, by majority vote, in regular or special session:

a. Any existing structure.

(2) The chairman, vice-chairman, and codes and planning director, if in unanimous consent:

a. Any existing structure which is not a current, planned, or pending landmark or part of a historic district.

(3) The codes and planning director of the City of Kirksville:

- a. Any existing structure which has never been used as a residential home or as a commercial business, and which is not a planned, pending, or approved historic structure.
- b. Any commercial business structure that is outside the Central Business Zoning District and which is not a planned, pending, or approved historic structure.

### **AGREEMENT WITH ADAIR COUNTY SHERIFF**

The City has been working with the Adair County Sheriff's office on the use of existing City radio infrastructure and a co-location agreement that would allow the Sheriff to make some improvements to existing City equipment to allow the Sheriff's Office to upgrade their current radio system analog-only to both digital operating and voting multiple receiver sites. This agreement would upgrade some of our existing communications infrastructure, minimizing his costs. Staff plans to finalize the agreement with the Adair County Sheriff's Office and bring it to the City Council for consideration in the near future.

### **PERSONNEL UPDATE**

City staff has completed the written portion of the promotional examinations for Fire Captain and Battalion Chief. Plans are to interview for Fire Captain on July 23 and Battalion Chief on July 30. Once these positions are filled we will advertise for Deputy Fire Chief which is being vacated by Randy Singleton who will retire on August 1. Once the review of the Fleet Maintenance Operations is complete we will be advertising for a Fleet Maintenance Supervisor to fill the position vacated by Al Dyer. Les True, Utility Operator will be retiring on July 31. We will be looking at the proposed reorganization of the facility prior to posting this position. July 31 and August 1 have been set aside by the Classification Committee to review reclassification requests for positions whose duties may have changed significantly to warrant reevaluation. We will be evaluating possible reorganization and staff responsibilities at the Water Treatment Plant and the Wastewater Treatment Plant in addition to other proposals. Municipal Court staff is evaluating the pros and cons of changing court software to the State's JIS software. Some of the benefits include no annual maintenance fees (the state maintains their system by assessing a \$3 court cost fee to all court cases), case net availability, electronic filing to State and use of a collection agency to assist in collecting outstanding fines and costs. The Administrative Policy Manual has been updated and is currently under review by senior management. I have begun updating the Employee Handbook and plan to bring it to City Council for approval in September. Staff will have an opportunity to attend a local seminar "Excelling as a Supervisor" scheduled for August 13. We will be sending 23 employees to this training.

### **KIRKSVILLE PERFORMANCE CENTER**

Members of Kirksville Regional Economic Development Inc. (K-REDI) met recently with a diverse group of community members interested in ultimately constructing a facility, loosely dubbed the Kirksville Performance Center, to advance science, technology, engineering, art, and math (STEAM) education and integration in the City. Discussion

has been productive thus far and the group is looking to expand its membership to include representatives from the City's educational institutions, i.e. the Kirksville R-III School District, Truman State University, A. T. Still University, and Moberly Area Community College. City staff will keep the Council informed as these discussions progress.

### **KIRKSVILLE DOWNTOWN IMPROVEMENT COMMITTEE MEETING**

The Kirksville Downtown Improvement Committee met Tuesday, July 8, at 6 PM in the Dukum Inn. The Committee discussed their upcoming Car Show, to be held in conjunction with Bacon Fest, Saturday, September 27. The Committee also discussed better cooperation with their community partners. The City has been involved with the Committee since its inception and continues to provide administrative support for the organization as part of the City's commitment to the downtown area.

### **ROTARY PARK WAY-FINDER SIGN DEDICATION AND MAINTENANCE**

The Rotary Club of Kirksville held a dedication and picnic event Wednesday, July 9, at 5:30 pm to officially dedicate the new way finding sign in Rotary Park. The sign is located next to the Veterans' Memorial at Rotary Park. The dedication was well attended. City staff will be writing a maintenance agreement between the City and the Rotary Club of Kirksville for the sign. For further information, please see the copy of the Dedication brochure attached to this Newsletter.

### **ADAIR COUNTY HUMANE SOCIETY**

After a direct appeal from the Adair County Humane Society (ACHS) and considerable citizen input, the City has scheduled a meeting with the ACHS, for July 22nd, to discuss their funding request. Chief of Police Jim Hughes and Finance Director Lacy King will meet with representatives of the ACHS to fully discuss the request. This may include, but is not limited to:

- The status of the current financial picture.
- Circumstances that created the shortfall.
- The potential for an additional one-time City contribution (beyond the \$27,000 currently earmarked) to assist with 2014 funding.
- Future funding, including thoughts for change/improvement, fundraising, and participation from the City and other partners.

The intent of City Staff is to work with the ACHS, as long as is necessary, to move forward with developing a plan that would assist in not only the current crisis but the future as well. If Council members want, as a result of this process, City Staff can present a proposal to them for further discussion.

### **CITY-WIDE BEAUTIFICATION**

After considerable citizen input, a community beautification committee has been formed to address city-wide beautification. This Committee has scheduled a city-wide cleanup for August 2, and asks the Mayor and Council to proclaim the event, and the week leading up to it, as a community-wide beautification effort known as *Make Kirksville Shine*. In preparation for our newest community members – Truman State University and A.T. Still University students – their guests, and other visitors, Kirksville residents

and business owners are encouraged to demonstrate their community pride by beautifying and cleaning up their respective properties and surrounding area by mowing, removing weeds, picking up trash, etc. In an effort to focus on primary areas and streets, there will be two organized efforts on August 2 for which community volunteers are being encouraged to participate. Volunteers will be provided with work gloves and trash bags provided by Ameren UE and the City of Kirksville, but are encouraged to bring their own tools (e.g. brooms, clippers, rakes, etc.), as possible. For those who are not able to participate on August 2, community members are encouraged to use the days leading up to Aug. 2 to clean up their areas.

Downtown Clean Up: August 2, 8 am. Volunteers are asked to assemble at 202 E. Washington. Contacts: Carol Kellum ([ckellum@chestv.com](mailto:ckellum@chestv.com)) or Virginia Halterman ([vhalterman@atsu.edu](mailto:vhalterman@atsu.edu))

City Street/Sidewalk Clean Up: August 2, 8 am. Volunteers are asked to meet at the parking lot located at the corner of Franklin and Normal. Contacts: Annette Sweet ([ASweet@ameren.com](mailto:ASweet@ameren.com)), Sandra Williams ([Sandra.williams@kirksvillechamber.com](mailto:Sandra.williams@kirksvillechamber.com)), and Heidi Templeton ([heidi@truman.edu](mailto:heidi@truman.edu))

For additional information or questions regarding the event, please email the respective contacts listed or call 660-216-7891.

## **MODOT REGIONAL TRANSPORTATION PRIORITIES**

The Missouri Department of Transportation (MoDOT) has released a final list of regional transportation priorities for the Northeast Region in the event Constitutional Amendment 7 passes during the August 5 election. The following projects have been included on the list:

- Construct interchange at the intersection of Rte 63 and Rte 6 South in Kirksville
- Construct and upgrade hangars and improve the terminal at the Kirksville Regional Airport.
- Resurface Business Rte 63 from Rte 6 west to Rte 63 in Kirksville
- Provide fixed funding contribution to Forrest Lake Area Trail System for phased improvements near Kirksville.
- Resurface Rte 11 from Rte 15 to Rte 63.
- Replace/repair the Rte 149 bridge over Shuteye Creek.
- Replace/repair the Rte 11 bridge over Little Mussel Fork Creek.
- Fixed funding contribution to OATS to maintain existing and expand service by one day per month in each county.
- Add shoulders on Rte 6 from Rte 63 to Rte 15 north junction.
- Resurface Rte 6 from Rte 63 to Rte 15 north junction.

## **\*\*MANHOLE IMPROVEMENTS\*\***

The contractor for the City of Kirksville, APAC, began manhole improvements on Tuesday, July 15. Improvements are expected to take approximately a week, and are dependent upon weather.

Streets receiving manhole improvements are as follows:

- East Meadow Lane
- Manor Crest Drive
- Normal Avenue between Jamison Street & Cottage Grove Avenue
- Fillmore Street at Ely Street
- Halliburton Street between Patterson Street and Randolph Street
- Osteopathy Street between Michigan Street and Normal Avenue
- Michigan Street at Wabash Street

Traffic control will be in effect and the traffic could be reduced to one lane at times. The traveling public is strongly urged to use caution and drive slowly through work areas. We apologize for this inconvenience and request alternate routes be utilized. Mayor Moritz asked a question about why we do not finish a street before moving on to another street. Since our streets are constructed by several contractors, we coordinate with the concrete contractor to finish the curb and gutter work first, like the work completed on Halliburton between Normal and Patterson. The manholes are then raised and the asphalt contractor comes in to lay the road surface. It is all about timing and availability of the contractors.

### **COMMUNITY DEVELOPMENT BLOCK GRANT STORM WATER PROPOSAL**

The City has submitted a proposal for a Community Development Block Grant to improve the storm water drainage in the following area: Mill Street from Osteopathy to Don Street; Stacy Street from Osteopathy to Centennial Street; Luther Street from Mill Street to Stacy Street; Edgar Street from Mill Street to Stacy Street; Centennial Street from Mill Street to Gardner Street; and Don Street from Mill Street to the dead end South. The proposed improvements should minimize flood impacts to residential properties and street intersections, improve residential street access, address public safety within the street ROW and improve homeowner property value. The project will entail the construction of street curb and gutter along all aforementioned streets, storm inlet collection structures at street intersections, junction structures with inlet openings at overland flow locations, and underground piping network for storm water runoff. CDBG funds will pay for \$500,000 of the proposed construction costs. The City of Kirksville will donate approximately \$8,400 of in-kind labor for the Design Engineering and \$20,000 in Construction Engineering (inspections). The City will pay approximately \$10,000 for a topographic survey of the proposed area. The City of Kirksville will pay for the proposed Butt Mill Asphalt Pavement and Hot Mix Asphalt Pavement, and a 10% contingency of approximately \$181,610. There will be an add alternate when the project is bid to construct sidewalks along Stacy Street and Mill Street, estimated at \$35,636 including a 10% contingency. This brings the project total to \$755,646 with the add alternate. City Staff will keep the Council informed of the progress of this CDBG proposal.

### **\*\*GLASS RECYCLING UPDATE\*\***

At the end of June, the City received the request to submit revised applications to the NEMO Solid Waste Management District. The applications are due on August 5. There is \$100,000 available for award.

## **SMALL BUSINESS INCUBATOR PROEJCT**

The discussion and possible creation of an incubator space began as part of the Chamber of Commerce's Economic Development Committee. The Missouri Rural Enterprise and Innovation Center (MREIC) Director Dan Hamlet agreed last year to spearhead this project, which would establish a small business incubator in the basement of the existing Economic Development Alliance Building at 315 S. Franklin St. The mission of this incubator would be to foster the creation and growth of an entrepreneurial community in Kirksville and Northeast Missouri with services focused on encouraging sound business and economic principles at each stage of business development. The MREIC Small Business Incubator Committee will be meeting Thursday, July 24, to review Executive Director Dan Hamlet's proposed plan for the incubator. City Staff will keep the Council informed of the progress of this project. Implications for the City would be possible improvements to the building.

## **COMMUNITY STRETCH GOAL**

Recently there have been conversations with multiple entities, originating from MREIC Executive Director Dan Hamlet, regarding the establishment of a "stretch goal" for the City of Kirksville to reach a population of 25,000 by the year 2025. This would require a net increase in our population of approximately 700 to 800 persons per year between now and 2025. These theoretical discussions may soon be included in an upcoming edition of the Kirksville Daily Express. Given that the recently approved Strategic Plan for the City discusses population growth, City Staff wanted to ensure the Council was aware of this. There is no formal group working on this effort. Should this move forward the City will need to prepare for additional infrastructure needs.

## **AMEREN UE MARK TWAIN TRANSMISSION PROJECT OPEN HOUSE**

Ameren is planning to build a 345,000-volt transmission line in Northeast Missouri along with a new substation near Kirksville. Known as the Mark Twain Transmission Project, it consists of two transmission line segments, from Palmyra to Kirksville, and from Kirksville to the Iowa border, totaling approximately 100 miles. The project is designed to improve overall system reliability and efficiency. Ameren will be holding a series of open houses to introduce the project, present potential routing options, and solicit feedback. The Open House in Kirksville will occur Tuesday, August 5, from 4 pm to 7 pm in the El Kadir Shrine Club. The public is welcome to attend.

### **Attachments:**

- Community Improvement District Sales Tax for 2013
- All Sales Tax for 2014
- McKinney Bark Park Rules
- Kirk Tran Agreement
- International Building Code
- Rotary Park Way-Finder Sign Dedication Brochure
- Humane Society June Report
- Letter from City Requesting ACHS Support
- MML Conference Detailed Agenda
- Flyer for Les True's Retirement Reception

Enclosures:

- Revenues and Expenditures for June, 2014
- 2<sup>nd</sup> Quarter Report

<b>SALES TAX COLLECTIONS BY FISCAL YEAR</b>	
<b>Community Improvement District 1-Cent Sales Tax</b>	
<b>FY 2014</b>	
<b>Budget</b>	84,000.00
<b>Actual Collections:</b>	
January	8,309.32
February	5,567.85
March	6,810.95
April	6,953.80
May	12,690.74
June	
July	
August	
September	
October	
November	
December	
<b>Total Tax Collections</b>	<b>\$40,332.66</b>
<b>Variance Growth/(Loss)</b>	<b>(\$43,667.34)</b>
<b>Amended Budget</b>	
<b>Amended Growth/(Loss)</b>	<b>\$40,332.66</b>

<b>SALES TAX COLLECTIONS</b>						
<b>One-Cent General Sales Tax</b>						
	2009	2010	2011	2012	2013	2014
<b>BUDGET</b>	<b>2,584,485</b>	<b>2,466,000</b>	<b>2,476,280</b>	<b>2,523,820</b>	<b>2,588,620</b>	<b>2,637,920</b>
January	266,740.40	259,347.52	177,293.93	231,297.39	268,619.22	242,229.90
February	195,734.29	200,778.78	259,901.05	229,342.20	206,324.87	213,352.25
March	147,892.81	156,669.64	160,805.35	147,321.44	135,401.12	197,231.68
April	246,130.84	232,500.31	258,496.85	288,635.98	288,365.52	245,043.46
May	216,847.11	233,120.21	239,462.58	216,676.28	243,679.88	319,462.38
June	142,964.71	143,943.57	149,702.34	141,482.89	137,532.65	
July	279,236.50	265,660.28	259,437.07	285,063.79	299,328.74	
August	203,838.29	208,953.81	218,429.47	203,154.15	196,827.86	
September	146,129.55	131,838.50	174,444.14	162,346.70	197,662.39	
October	237,555.14	252,020.17	270,826.30	264,153.60	264,869.77	
November	222,488.00	207,549.97	223,163.42	209,821.80	216,670.23	
December	153,163.14	199,574.20	159,898.86	177,081.78	188,952.81	
<b>TOTAL</b>	<b>2,458,720.78</b>	<b>2,491,956.96</b>	<b>2,551,861.36</b>	<b>2,556,378.00</b>	<b>2,644,235.06</b>	<b>1,217,319.67</b>
<b>VARIANCE from BUDGET Growth/(Loss)</b>	<b>(125,764.22)</b>	<b>25,956.96</b>	<b>75,581.36</b>	<b>32,558.00</b>	<b>55,615.06</b>	<b>(1,420,600.33)</b>
	2,458,720.78	2,491,956.96	2,551,861.36	2,556,378.00	2,644,235.06	1,217,319.67
				<b>Amended Budget</b>	<b>2,624,799.00</b>	

SALES TAX COLLECTIONS						
1/2-Cent Economic Development Sales Tax						
	2009	2010	2011	2012	2013	2014
<b>BUDGET</b>	<b>1,214,550</b>	<b>1,208,610</b>	<b>1,238,140</b>	<b>1,261,910</b>	<b>1,279,163</b>	<b>1,377,960</b>
January	122,232.45	120,629.29	85,289.72	106,319.67	123,086.03	109,278.12
February	90,946.94	94,738.04	119,191.04	108,595.67	96,917.30	98,401.39
March	70,542.11	75,660.91	75,145.16	73,294.33	66,517.25	94,521.06
April	119,106.87	111,043.36	123,657.91	137,601.31	134,781.29	115,153.79
May	103,701.31	113,459.81	115,552.14	104,128.45	116,088.24	151,563.58
June	70,605.96	71,562.71	74,772.94	69,846.97	68,273.27	
July	134,027.00	125,457.62	121,737.17	134,281.22	141,657.83	
August	96,360.14	100,267.58	104,086.50	97,048.04	97,448.25	
September	71,667.19	64,600.41	85,700.82	79,800.20	94,162.64	
October	113,685.10	122,354.30	129,064.24	125,444.41	125,217.88	
November	107,619.38	100,293.80	106,591.45	100,920.32	104,309.69	
December	74,051.55	94,262.91	77,056.78	87,889.14	92,986.07	
<b>TOTAL</b>	<b>1,174,546.00</b>	<b>1,194,330.74</b>	<b>1,217,845.87</b>	<b>1,225,169.73</b>	<b>1,261,445.74</b>	<b>568,917.94</b>
<b>VARIANCE from BUDGET</b>						
<b>Growth/(Loss)</b>	<b>(40,004.00)</b>	<b>(14,279.26)</b>	<b>(20,294.13)</b>	<b>(36,740.27)</b>	<b>(17,717.26)</b>	<b>(809,042.06)</b>
	1,174,546.00	1,194,330.74	1,217,845.87	1,225,169.73	1,261,445.74	568,917.94
				<b>Amended Budget</b>	1,320,004.00	

SALES TAX COLLECTIONS						
1/4-Cent Capital Improvement Sales Tax						
	2009	2010	2011	2012	2013	2014
<b>BUDGET</b>	<b>639,660</b>	<b>636,140</b>	<b>619,070</b>	<b>630,955</b>	<b>621,790</b>	<b>629,743</b>
January	61,226.84	60,321.62	42,654.08	53,168.78	61,555.22	54,654.06
February	45,520.89	47,373.58	59,595.62	54,297.80	48,458.31	49,200.78
March	35,294.84	37,830.34	37,572.42	36,646.97	33,258.85	47,260.77
April	59,580.80	55,521.89	61,828.87	68,800.89	67,390.34	57,576.87
May	51,886.50	56,725.39	57,776.21	52,064.46	58,047.79	75,757.14
June	35,332.27	35,781.46	37,386.59	34,923.47	34,136.51	
July	67,042.64	62,729.01	60,868.81	67,140.45	70,829.86	
August	48,207.69	50,134.10	52,043.23	48,524.12	48,724.47	
September	35,843.40	32,300.12	42,850.45	39,900.26	47,081.11	
October	56,842.83	61,177.23	64,532.14	62,722.37	62,609.22	
November	53,809.77	50,146.96	53,698.45	50,460.08	52,154.71	
December	37,025.73	47,131.61	38,528.47	43,944.70	46,493.29	
<b>TOTAL</b>	<b>587,614.20</b>	<b>597,173.31</b>	<b>609,335.34</b>	<b>612,594.35</b>	<b>630,739.68</b>	<b>284,449.62</b>
<b>VARIANCE from BUDGET</b>						
<b>Growth/(Loss)</b>	<b>(52,045.80)</b>	<b>(38,966.69)</b>	<b>(9,734.66)</b>	<b>(18,360.65)</b>	8,949.68	<b>(345,293.38)</b>
	587,614.20	597,173.31	609,335.34	612,594.35	630,739.68	284,449.62
				<b>Amended Budget</b>	626,610.00	

SALES TAX COLLECTIONS						
1/2-Cent Transportation Sales Tax						
	2009	2010	2011	2012	2013	2014
<b>BUDGET</b>	<b>1,279,320</b>	<b>1,272,280</b>	<b>1,238,140</b>	<b>1,261,910</b>	<b>1,239,620</b>	<b>1,259,487</b>
January	122,453.83	120,637.22	85,308.17	106,337.62	123,110.89	109,307.74
February	91,041.61	94,746.83	119,191.19	108,595.52	96,917.27	98,401.28
March	70,589.85	75,661.05	75,145.01	73,294.29	66,517.15	94,521.57
April	119,161.44	111,043.15	123,657.82	137,601.32	134,781.30	115,153.66
May	103,773.48	113,451.22	115,552.90	104,128.69	116,095.57	151,514.25
June	70,664.70	71,562.61	74,773.02	69,846.79	68,273.27	
July	134,084.90	125,457.80	121,737.11	134,281.29	141,659.90	
August	96,415.03	100,268.06	104,086.49	97,047.92	97,448.67	
September	71,686.79	64,600.41	85,700.82	79,800.32	94,162.60	
October	113,685.64	122,354.25	129,064.29	125,445.04	125,217.74	
November	107,619.35	100,293.67	107,396.30	100,920.34	104,309.57	
December	74,051.52	94,262.96	77,056.53	87,889.24	92,986.88	
<b>TOTAL</b>	<b>1,175,228.14</b>	<b>1,194,339.23</b>	<b>1,218,669.65</b>	<b>1,225,188.38</b>	<b>1,261,480.81</b>	<b>568,898.50</b>
<b>VARIANCE from BUDGET</b>						
<b>Growth/(Loss)</b>	<b>(104,091.86)</b>	<b>(77,940.77)</b>	<b>(19,470.35)</b>	<b>(36,721.62)</b>	21,860.81	<b>(690,588.50)</b>
	1,175,228.14	1,194,339.23	1,218,669.65	1,225,188.38	1,261,480.81	568,898.50
				<b>Amended Budget</b>	1,253,221.00	

SALES TAX COLLECTIONS						
Local Use Tax						
	1%-City	.5% Eco Dev	.25% CIST	.5% TST	2014	2013
<b>BUDGET</b>	<b>180,000</b>	<b>90,000</b>	<b>45,000</b>	<b>90,000</b>	<b>405,000</b>	<b>0</b>
January	15,826.83	7,911.63	3,955.82	7,911.63	35,605.91	16,424.79
February	13,073.51	6,535.28	3,267.64	6,535.28	29,411.71	22,176.37
March	17,531.24	8,763.65	4,381.82	8,763.65	39,440.36	38,961.62
April	14,338.32	7,167.55	3,583.77	7,167.55	32,257.19	39,744.48
May	17,757.54	8,876.77	4,438.39	8,876.77	39,949.47	45,212.51
June						35,284.16
July						38,288.10
August						19,495.90
September						45,839.16
October						27,951.09
November						22,907.73
December						56,177.96
<b>TOTAL</b>	<b>78,527.44</b>	<b>39,254.88</b>	<b>19,627.44</b>	<b>39,254.88</b>	<b>176,664.64</b>	<b>408,463.87</b>
<b>VARIANCE from BUDGET</b>						
<b>Growth/(Loss)</b>	<b>(101,472.56)</b>	<b>(50,745.12)</b>	<b>(25,372.56)</b>	<b>(50,745.12)</b>	<b>(228,335.36)</b>	408,463.87
					176,664.64	408,463.87
				<b>Amended Budget</b>		382,500.00

## This Park is Designated for Off-Leash Dogs

Park Hours: 5 AM – 11 PM

Dog owners/handlers are personally and legally responsible for their dogs. You assume inherent risks by using this facility, including, but not limited to, serious personal injury and property damage. You are personally and legally responsible for bites inflicted by your dog.

### RULES

1. Handlers must remain inside the fenced area and in view of their dog and maintain verbal control of their dog at all times.
2. Every dog must have a current rabies vaccination tag on its collar, and the collar must be on the dog. All dogs must be current in their inoculations and free from contagious conditions, diseases or parasites.
3. Handlers must clean up after their dogs and are responsible for picking up dog waste and disposing of it properly.
4. Vicious or aggressive dogs are not permitted in this park. The handler of any dog exhibiting this behavior is required to remove the offending dog immediately at the first sign of aggression.
5. Any Pit Bull Dog must be restrained on a 4 ft. leash whenever other dogs are present in the side of the park the pit bull dog occupies.
6. No alcohol allowed.

7. Female dogs in season not allowed.
8. Handlers must have a leash in their possession at all times. Dogs must be on the leash when entering and before leaving the gated areas. Dogs may be off-leash only within the fenced areas.
9. For every two dogs brought into the park, at least one adult handler must be in attendance.
10. Children under 16 years of age must be accompanied by an adult.
11. Handlers waive liability to the City for any injury or damage caused by their dog at any time.
12. Report any dog on human bites to Kirksville Police Department:  
660-665-5621

Updated: 11 July 2014  
Mark Laughlin

## AGREEMENT FOR SERVICES

This Agreement made and entered into as of \_\_\_\_\_, 2014 by and between the City of Kirksville, Missouri (hereinafter referred to as the "City") and Kirk-Tran, a not-for-profit Missouri Corporation (hereinafter referred to as "Kirk-Tran").

### WITNESSETH:

**WHEREAS**, the City of Kirksville is interested in providing support to Kirk-Tran for public transportation services; and

**WHEREAS**, Kirk-Tran was established to facilitate and support public transportation services for residents within the city of Kirksville and a 15 mile radius of downtown Kirksville for residents in Adair county; and

**WHEREAS**, a majority of voters approved the extension of a 1/2 Cent Transportation Sales Tax in April 2014, and such extension allowed for the continuation of such tax until such time as the voters voted to repeal the tax; and

**WHEREAS**, the City Council passed a Resolution as part of the ballot measure stating that no more than five percent of the annual revenues received can be used for airport improvements and/or public transportation purposes as allowed by law, and

**WHEREAS**, the City of Kirksville has established a policy that allocates this five percent (5%) of the ½ Cent Transportation Sales Tax to the Airport receiving 60% and Kirk Tran receiving 40% of this allocation, and

**WHEREAS**, Kirk-Tran offers public transportation services that meet the needs of the citizens of Kirksville.

**NOW THEREFORE**, in consideration of these premises and the mutual covenants herein contained the City and Kirk-Tran agree as follows:

Duration. This Agreement shall be in full force and effect from the date first written above until such time as either party terminates the agreement as further prescribed in this Agreement.

Termination of Agreement. Either party may terminate this agreement upon the terminating party providing a written notice of termination no less than ninety (90) days prior to the date of termination, unless a "Non-Appropriation Event" occurs.

Renewal of Agreement. ~~The renewal of this agreement beyond December 31, 2015 will be contingent upon 1) the City's ability to obtain voter approval for the continuation of the aforementioned sales tax; and/or 2) Kirk Tran's ability to provide public transportation services.~~

Use of Funds. Kirk-Tran agrees at all times during the term of this Agreement contract term to utilize the funds from the City solely for the purpose of providing public transportation as allowed by law to the citizens of Kirksville.

Payment for Services. The City will make **monthly** payments to Kirk-Tran.

Submittals. Kirk-Tran shall submit an annual budget to the City of Kirksville no later than December 31 of each year; quarterly financial and usage reports due the 1<sup>st</sup> of February, May, August and November for the calendar quarters ending December, March, June and September. The annual report shall be comprehensive including a review of the budget to actual, summary of transportation services and clients served; partnership details aside from the City, including partner name and partnership support; other funding sources explored and results; and evaluation of the transportation services provided included a review of the fixed route and on-call transportation services.

Hold Harmless. Kirk-Tran agrees to save and hold harmless the City from any and all liability or damages, including legal fees and court costs, which may arise out of Kirk-Tran's performance of this Agreement.

Breach. In the event Kirk-Tran breaches any of the terms and provisions of this Agreement, and within ten (10) days from receipt of written notice of such breach from the City, then the City may terminate this Agreement immediately. Failure of the City to exercise such right of termination for breach shall not prevent the City from exercising such election at a future date for a breach or upon the occurrence of any subsequent breach of this Agreement.

Agreement Changes. This Agreement may only be changed or amended by mutual agreement in writing and signed by both parties.

Complete Agreement. This writing contains all of the terms and conditions of the Agreement and no prior oral or written representations, not contained in writing herein, are part of the Agreement.

Non-Appropriations Clause. The City has or will budget and appropriate the necessary funds to make all of the City's payments required hereunder for the remainder of the fiscal year in which this Agreement is executed; and the City intends to make all of the payments required hereunder so long as funds are appropriated in each fiscal year by its governing body. The City reasonably believes that moneys in an amount sufficient to make all payments required hereunder can and will lawfully be appropriated and made available therefore. All payments required hereunder shall be payable out of the transportation sales tax funds of the City. If the City's governing body fails to appropriate sufficient funds in any fiscal year for payments, then a "Non-Appropriation Event" shall be deemed to have occurred. If a Non-Appropriation Event occurs, then the City shall give Kirk-Tran immediate notice of said event, and this Agreement shall

immediately terminate without penalty or expense to the City, provided that the City shall pay such amounts hereunder for which funds shall have been appropriated or are otherwise available.

Notice. Any notice to be given pertaining to this Agreement is to be provided to the following:

Kirk-Tran, Inc. Board of Directors  
Patti Preston, Chairperson  
Kirksville Housing Authority  
100 Valley Forge Drive  
Kirksville, MO 63501

City Manager  
City of Kirksville  
201 South Franklin Street  
Kirksville, MO 63501

It shall be the responsibility of each party to provide written notice of change in address, should an address change occur during the term of this agreement changes.

In witness hereof, the undersigned have placed their signatures as representatives of the parties hereto as of the day and year first above written.

**CITY OF KIRKSVILLE**

\_\_\_\_\_  
Mari E. Macomber, City Manager

**ATTEST:**

\_\_\_\_\_  
Vickie Brumbaugh, City Clerk

**KIRK-TRAN**

\_\_\_\_\_  
Executive Director or Board President

**ATTEST:**

\_\_\_\_\_

Corporate Secretary

**SECTION 3306  
PROTECTION OF PEDESTRIANS**

**3306.1 Protection required.** Pedestrians shall be protected during construction, remodeling and demolition activities as required by this chapter and Table 3306.1. Signs shall be provided to direct pedestrian traffic.

**3306.2 Walkways.** A walkway shall be provided for pedestrian travel in front of every construction and demolition site unless the applicable governing authority authorizes the sidewalk to be fenced or closed. Walkways shall be of sufficient width to accommodate the pedestrian traffic, but in no case shall they be less than 4 feet (1219 mm) in width. Walkways shall be provided with a durable walking surface. Walkways shall be *accessible* in accordance with Chapter 11 and shall be designed to support all imposed loads and in no case shall the design live load be less than 150 pounds per square foot (psf) (7.2 kN/m<sup>2</sup>).

**3306.3 Directional barricades.** Pedestrian traffic shall be protected by a directional barricade where the walkway extends into the street. The directional barricade shall be of sufficient size and construction to direct vehicular traffic away from the pedestrian path.

**3306.4 Construction railings.** Construction railings shall be at least 42 inches (1067 mm) in height and shall be sufficient to direct pedestrians around construction areas.

**3306.5 Barriers.** Barriers shall be a minimum of 8 feet (2438 mm) in height and shall be placed on the side of the walkway nearest the construction. Barriers shall extend the entire length of the construction site. Openings in such barriers shall be protected by doors which are normally kept closed.

**3306.6 Barrier design.** Barriers shall be designed to resist loads required in Chapter 16 unless constructed as follows:

1. Barriers shall be provided with 2-inch by 4-inch (51 mm by 102 mm) top and bottom plates.
2. The barrier material shall be a minimum of 3/4-inch (19.1 mm) boards or 1/4-inch (6.4 mm) wood structural use panels.
3. Wood structural use panels shall be bonded with an adhesive identical to that for exterior wood structural use panels.

4. Wood structural use panels 1/4 inch (6.4 mm) or 5/16 inch (23.8 mm) in thickness shall have studs spaced not more than 2 feet (610 mm) on center (o.c.).
5. Wood structural use panels 3/4 inch (9.5 mm) or 1/2 inch (12.7 mm) in thickness shall have studs spaced not more than 4 feet (1219 mm) on center provided a 2-inch by 4-inch (51 mm by 102 mm) stiffener is placed horizontally at midheight where the stud spacing exceeds 2 feet (610 mm) o.c.
6. Wood structural use panels 5/8 inch (15.9 mm) or thicker shall not span over 8 feet (2438 mm).

**3306.7 Covered walkways.** Covered walkways shall have a minimum clear height of 8 feet (2438 mm) as measured from the floor surface to the canopy overhead. Adequate lighting shall be provided at all times. Covered walkways shall be designed to support all imposed loads. In no case shall the design live load be less than 150 psf (7.2 kN/m<sup>2</sup>) for the entire structure.

**Exception:** Roofs and supporting structures of covered walkways for new, light-frame construction not exceeding two stories above *grade plane* are permitted to be designed for a live load of 75 psf (3.6kN/m<sup>2</sup>) or the loads imposed on them, whichever is greater. In lieu of such designs, the roof and supporting structure of a covered walkway are permitted to be constructed as follows:

1. Footings shall be continuous 2-inch by 6-inch (51 mm by 152 mm) members.
2. Posts not less than 4 inches by 6 inches (102 mm by 152 mm) shall be provided on both sides of the roof and spaced not more than 12 feet (3658 mm) on center.
3. Stringers not less than 4 inches by 12 inches (102 mm by 305 mm) shall be placed on edge upon the posts.
4. Joists resting on the stringers shall be at least 2 inches by 8 inches (51 mm by 203 mm) and shall be spaced not more than 2 feet (610 mm) on center.
5. The deck shall be planks at least 2 inches (51 mm) thick or wood structural panels with an exterior exposure durability classification at least 2 1/2 inch (63.5 mm) thick nailed to the joists.

**TABLE 3306.1  
PROTECTION OF PEDESTRIANS**

HEIGHT OF CONSTRUCTION	DISTANCE FROM CONSTRUCTION TO LOT LINE	TYPE OF PROTECTION REQUIRED
8 feet or less	Less than 5 feet	Construction railings
	5 feet or more	None
More than 8 feet	Less than 5 feet	Barrier and covered walkway
	5 feet or more, but not more than one-fourth the height of construction	Barrier and covered walkway
	5 feet or more, but between one-fourth and one-half the height of construction	Barrier
	5 feet or more, but exceeding one-half the height of construction	None

For SI: 1 foot = 304.8 mm.

## Donors/Contributors

*In addition to numerous Rotary, Rotaract, and Interact Club members who volunteered their time and talent, special thanks is given to business and individual contributors:*

**Richard Japp**, Green Castle Missouri, constructed the natural rock walls, provided a significant source for harvesting natural rock, and supplied various construction materials

**John Nolan**, Trumascap, provided labor and equipment throughout the project and donated gravel, soil, mulch and plants

**Collin Sorhus**, Green Castle, Missouri, provided work site storage, concrete mixer, and volunteer labor from the Elders of the LDS church

**Marl Macomber**, City Manager, **Craig Dawson**, City Engineering Tech, **John Buckwalter**, City Engineer, and city staff provided planning support and in-kind services

**Vern Playle**, Davis-Playle Funeral Home donated the 2' x 2' x 6" granite dedication sign  
**Bill Lovegreen**, Lovegreen Ford donated a Ford truck to pick up limestone caps from Kansas City

**Greg Gorden**, Farm & Home, provided forklift services

**Ron Gaber**, provided cash donations for supplies, gas, materials, worker food/refreshments, etc.

**Richard Gooch**, Gooch Construction, designed and installed the sign tracks

**Jim Conner**, provided transportation of cultured rock and supervision of concrete mixing

**Gene Schneider**, engineering services  
Westlakes, paint, storage and supplies  
Home Depot, cash donation

**Sherwin-Williams**, stain

**Claire Lloyd**, project photo historian

**Elsie Gaber**, stained and painted the sign

boards, and coordinated and planted the flower box with Kirksville Master Gardeners

**Miller Company**, contributed reflective glass

**Sparks Construction**, donated and installed stainless steel sign tracks

**Jared Murr**, provided Missouri Department of Transportation survey services

**John O'Brien** recruited volunteer boy scouts

and leaders for rock harvesting

**Sandy Fleak**, administered District 6040 Simplified Grant

**Carl Baldwin**, facilitated University City Parks sign services and was liaison to the Charitable Trust

**Contracted Services**

**Mihalevich Concrete and Construction**

**Architectural Stone**, Kansas City, MO

**Burkhardt Masonry**, Macon, MO

**Midwest Block and Stone**, Columbia, Missouri

**Parks Department**, City of University City, MO

**20013-14 Rotary Club of Kirksville, Rotary Park Committee Members**

A special thanks to the Rotary Park Committee that provided endless hours of planning, implementation, and support for the way finder sign project. **Members include, Carl**

**Baldwin, Charles Baldwin, John Nolan,**

**Christine Thomas, Roger Edge, Jason**

**Hunsicker, Kathy Otero, Nate Walker, Ron**

**Brand, Melissa Stuart, Tim Tucker, Mike**

**Valkenaer, Dondi Bates, Thomas**

**Bridgeman, and Ron Gaber, Chairman**

## Dedication

### Rotary Park Way-Finder Sign



Rotary Club of Kirksville  
July 9, 2014

## History

The Rotary Club of Kirksville has a long standing commitment to Rotary Park. The Club purchased the land for Swimming Pool Park in 1955 and donated it to the City for the development of a general-purpose park and the construction of a swimming pool.

Through the years, the Club has made many contributions and has substantial "sweat equity" and financial investment in it.

### **Ray Klinginsmith Amphitheatre**

On July 16, 2003, the Club unanimously passed a resolution that its Centennial Project celebrating 100 years of Rotary International be designated as the construction of an amphitheatre at Swimming Pool Park. On July 4, 2005, the park and amphitheatre were dedicated with approximately 1,200 people in attendance.

The funding for the project included \$82,000 from the Rotary Club of Kirksville, a \$63,000 grant from the Missouri Department of Natural Resources and thousands of dollars of in-kind work by the City. The Amphitheatre includes 2,500 square feet under roof, 5,000 square feet of concrete pavilion and brick work to match the Aquatic Center.

### **Disc Golf Course**

In 2007, a partnership between the City, Rotary Club of Kirksville and the A. T. Still University Rotaract resulted in the construction of a 9-hole disc golf course. The ATSU Rotaract raised over \$10,000 for the project. The course has increased the park usage significantly.

### **Sand Volleyball Court**

In October, 2008, the Rotary Club of Kirksville—Thousand Hills funded the court.

## Construction Facts

This sign is specifically designed to be environmentally friendly and includes natural rocks collected by the Rotary Club of Kirksville, Rotary Club of Kirksville—1000 Hills, Rotary Club of Kirksville—North Star, A. T. Still University Rotaract, Truman State University Rotaract and the Kirksville High School Interact Club. These members were involved with "rock harvesting," cleaning and transporting nearly 700 - 8" to 40" rocks to the sign location, landscaping the area, and providing assistance during construction.

The planter walls contains over 600 natural rocks mostly harvested from the Adair and Sullivan County properties of David Erwin, Ron Gaber, and Richard Sapp. Additional rocks were donated by local, state and national Rotarians, and community members. The two columns are faced with cultured stone.

The size of the planter is 20' x 8' and consists of 20 cubic yards of concrete, footings 4' deep, 12" wide with 3' walls 6" thick reinforced with  $\frac{3}{8}$ " rebar. The columns are 16" x 16" square and extend 15' 10  $\frac{3}{8}$ " above footings with 1/2" rebar.



## Service Above Self

## Purpose

The primary purpose of the Rotary Way-Finder Sign project is to increase educational, recreational, and social use of the park by dramatically identifying the amenities the park has to offer youth, veterans, seniors, visitors, and the general public.

The sign was also constructed to honor and recognize Rotary Club of Kirksville member, Ray Klinginsmith, 2010-11 Rotary International President.

The attractive sign is located on Business Highway 63. This provides thousands of daily motorists easy identification of services available such as the Ray Klinginsmith Amphitheatre, Veterans Memorial, Disc Golf Course, and the Aquatic Center, and other user friendly park amenities.

## Funding

The cost of the project excluding volunteer labor was approximately \$16,845. This includes \$4,445 in donations and in-kind services, \$7,200 from the Rotary Celebrate Ray Klinginsmith Fund, \$2,500 District 6040 Simplified Grant, and \$2,700 from the Kirksville Rotary Charitable Fund.

**ADAIR COUNTY HUMANE SOCIETY**

**P.O. Box 481**

**Kirksville, Missouri 63501**

July 5, 2014

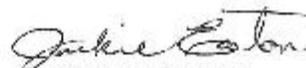
REC'D JUL 7 5 2014

**TO:** Kirksville City Manager

**FROM:** Adair County Humane Society

**RE:** June Shelter Report

<b>Brought to Shelter</b>	Dogs	19
	Cats	26
	Puppies	4
	Kittens	5
	Other	
<b>Reclaimed by Owner</b>	Dogs	1
	Cats	0
	Puppies	0
	Kittens	0
<b>Euthanized from City</b>	Dogs	8
	Cats	15
	Puppies	0
	Kittens	0
<b>Brought to Shelter Dead</b>	Dogs	0
	Cats	0
	Puppies	0
	Kittens	0
	Other	17

  
Jackie Eaton, Treasurer

July 15, 2014

Glen Moritz, Mayor  
City of Kirksville  
Kirksville, MO 63501

Re: my opposition to the closure of our local humane shelter

Dear Mayor Moritz:

I was disturbed to learn that our local humane shelter may be closing in the coming months. I am writing to urge you to **not** let this happen.

To me, it is unacceptable that a city of 17,000 would not have an animal shelter. It serves so many important purposes. First, it is an adoption agency that connects homeless animals with loving families. I have many friends who consider the shelter their first choice when choosing a pet. It makes so much sense because animals in desperate need of love and care are matched up with those who yearn to provide it.

The shelter is also a sanctuary for neglected and abused pets. There needs to be a safe place for animals when their owners demonstrate cruelty or neglect. Unfortunately, this is more common than we like to think. We already offer sanctuary to children; we must offer it to pets too.

The humane shelter provides temporary lodging for lost pets. And it is a refuge for pets whose owners surrender them in emergencies, when they can no longer take care of them. Imagine the dog who has steadfastly offered love and companionship to its owner for many years. Suddenly, the owner dies. What becomes of the dog? Do we release it into the street and let it fend for itself? Do we kill it? Is that his reward for the love he has shown to his human friend? Whatever our action, will it be a civilized response?

The words of Mahatma Gandhi seem appropriate here. I believe they are true:

“The greatness of a nation can be judged by the way its animals are treated.”

**Let us not only keep the humane shelter open. Let’s increase our support of it.**

After all, closing the shelter doesn’t mean the animals go away. They will still live among us -- only hungrier, colder, and desperate. I don’t want to live in a city like that. Do you?

Sincerely,  
Rebecca Green  
407 E. Washington St.  
Kirksville, MO 63501  
(660) 665-9403  
rgreen@truman.edu

**2014 MML ANNUAL CONFERENCE TENTATIVE AGENDA**

**SUNDAY, SEPTEMBER 14, 2014**

**9:00 a.m. – 4:30 p.m. CCFOA ADVANCED ACADEMY - "I.G.N.I.T.E. Productivity & Accelerate Results"**  
 Are you ready to improve your productivity ... significantly? This proven process examines the ways you work and identifies areas where you can implement productivity principles that leverage "Your Natural Productivity Style." (The Academy is open to all conference attendees; registration is through the Management Development Institute at MSU. Contact Belinda Davis at 417-836-8865 or bdavis@missouristate.edu. Registration fee is \$126 CCFOA members and \$165 non-members.)  
 Speaker: **Cathy Sexton, Productivity Expert and Coach**

**11:00 a.m. MML THIRD ANNUAL SCHOLARSHIP GOLF OUTING**  
 - The Quarry at Crystal Springs - Four person scramble. 11 Crystal Springs Quarry Drive, Maryland Heights, MO. Raw lunch and drinks provided. Requires separate registration; cost: \$85.

**12:00 p.m. REGISTRATION OPENS**  
**1:00 p.m. – 3:00 p.m. MML PRE CONFERENCE WORKSHOP "Overcoming The Five Dysfunctions Of A Team"**  
*(Cost \$45, 2 credits MGI electives)*

In order to be most effective, every team must overcome these five challenges. If a team does not overcome them, it will become more and more dysfunctional. In his best-selling book, *The Five Dysfunctions of a Team*, Patrick Lencioni explains not only how these five dysfunctions build upon each other, but also, how to overcome them. Participants understand why trust is such an important component for effective governance and how a strong level of trust enables council and staff to resolve difficult issues even when there is conflict.  
 Speaker: **Dr. Mike Mowery, Strategic Government Resources**

**5:00 p.m. NOMINATING COMMITTEE**  
**6:00 p.m. – 7:30 p.m. GRAND OPENING RECEPTION**

**MONDAY, SEPTEMBER 15, 2014**

**8:00 a.m. REGISTRATION**  
**8:00 a.m. EXHIBITS OPEN**

**9:00 a.m. CONCURRENT SESSIONS**  
 > **MUNICIPAL GOVERNMENT 101: COUNCIL PROCEDURES (MGI)** - Session will cover the basics of municipal government.  
 > **VISITMISSOURITRAILS.COM** (Mo. Park and Recreation Association)  
 > **LIDAR: DOING MORE, MUCH MORE, WITH LESS** - Advances in Light Detection and Ranging (LIDAR) equipment and software are creating unprecedented opportunities for municipalities to get more done with less.  
 > **BUDGETS UPSIDE DOWN: Tired Of Looking At Your Budget The Same Old Way? How About Turning It Upside Down?** (MO-GFOA) - This session will introduce the audience to the concept of outcomes, and how certain program budgeting decisions can be made based on what the community desires.

**10:45 a.m. CONCURRENT SESSIONS**  
 > **MUNICIPAL GOVERNMENT 102: LEGAL ISSUES (MGI)** - The speakers will discuss legal issues facing local government officials, including an analysis of frequent areas of liability and risk.  
 > **INFORMATION SECURITY & DATA PRIVACY** - Discussion of information security and data privacy issues/concerns, risks and recommendations.  
 > **PERMITTED INVESTMENTS FOR LOCAL GOVERNMENTS**  
 > **PUBLIC SERVICE IS A NOBLE CALLING (MO-CCFOA)**

**12:00 p.m. BOX LUNCHEON - Exhibit Hall**

**1:15 p.m. CONCURRENT SESSIONS**  
 > **HUMAN RESOURCES: MAKING THE BEST DECISIONS (MGI)** - How to make the best decisions in employment including how to effectively hire and terminate employees, day-to-day administration of personnel matters and being able to support the decisions that are made.

> **COST SAVINGS THROUGH ENERGY EFFICIENCY** - This session will explore the opportunities and benefits of leveraging the energy savings while sharing ideas on ways that can help start or expand energy-saving efforts.  
 > **THE CHANGING ENVIRONMENT OF TELECOMMUNICATIONS** - Panel will review the effects of new telecommunicator legislation, litigation and what's likely coming down the pipe.  
 > **GRAND DIAGRAM OF TIF** - A timeline of how TIF operates, including the reverse process to address unanticipated change in circumstances requiring amendment of the plan.

**2:30 p.m. CONCURRENT SESSIONS**  
 > **MISSOURI OPEN MEETINGS AND RECORDS ACT (MGI)** - Let the sunshine in! An official from the Missouri Attorney General's office will review what municipal officials need to know about the Sunshine Law.  
 > **CULTURAL DIVERSITY IN YOUR MUNICIPALITY: AN ASSET OR A LIABILITY?** - Emmanuel Ngoms, Ph.D., uses the best examples of successful diverse communities to highlight how to use diversity as an asset to make municipalities a harmonious place for residents and visitors, and more attractive to businesses.  
 > **THE 15 CRITICAL COURT CASES EVERY MISSOURI MUNICIPAL OFFICIAL MUST KNOW** - Survey of the 15 most important legal decisions to cities including economic development, sovereign immunity, freedom of speech and religion, elections, ethics, appointment and removal, zoning, etc.

**3:30 p.m. SNACK PARTY - Exhibit Hall**

**5:00 p.m. "ILLUMINATION"** - The City of St. Charles welcomes the Missouri Municipal League at Frontier Park - Live music and food. Shuttle service available.

**TUESDAY, SEPTEMBER 16, 2014**

**7:30 a.m. REGISTRATION**  
**9:00 a.m. GENERAL SESSION**  
 "The Other Side of the Rainbow?" **Brian Shul, SR 72 Blackbird Pkwy BUSINESS MEETING/ADOPTION OF "2014-2015 MISSOURI MUNICIPAL POLICY" ELECTION OF OFFICERS**

**12:00 p.m. AWARDS LUNCHEON**  
 "Federal Perspectives" - **Ralph Becker, First Vice President, National League of Cities and Mayor, Salt Lake City, Utah**

**2:00 p.m. CONCURRENT SESSIONS**  
 > **WHAT IS DNR UP TO NOW? (MPUA)**  
 > **BASICS OF PLANNING AND ZONING (MGI)**  
 > **AFFORDABLE CARE ACT**  
 > **T.B.A. - MCMA Session**

**3:30 p.m. CONCURRENT SESSIONS**  
 > **PUBLIC WORKS CONTRACTING (MGI)**  
 > **WHAT THE JUDGES WANT TO TELL YOU** - Panel of municipal judges will discuss the limits and appropriate roles of municipal courts. Panel will also discuss the recent hot button issues of red light cameras, Meek Creek II and the sheriff's retirement fund.  
 > **THE POWER OF A PURCHASING CARD (MO-CCFOA)**  
 > **COLLECTIVE BARGAINING**

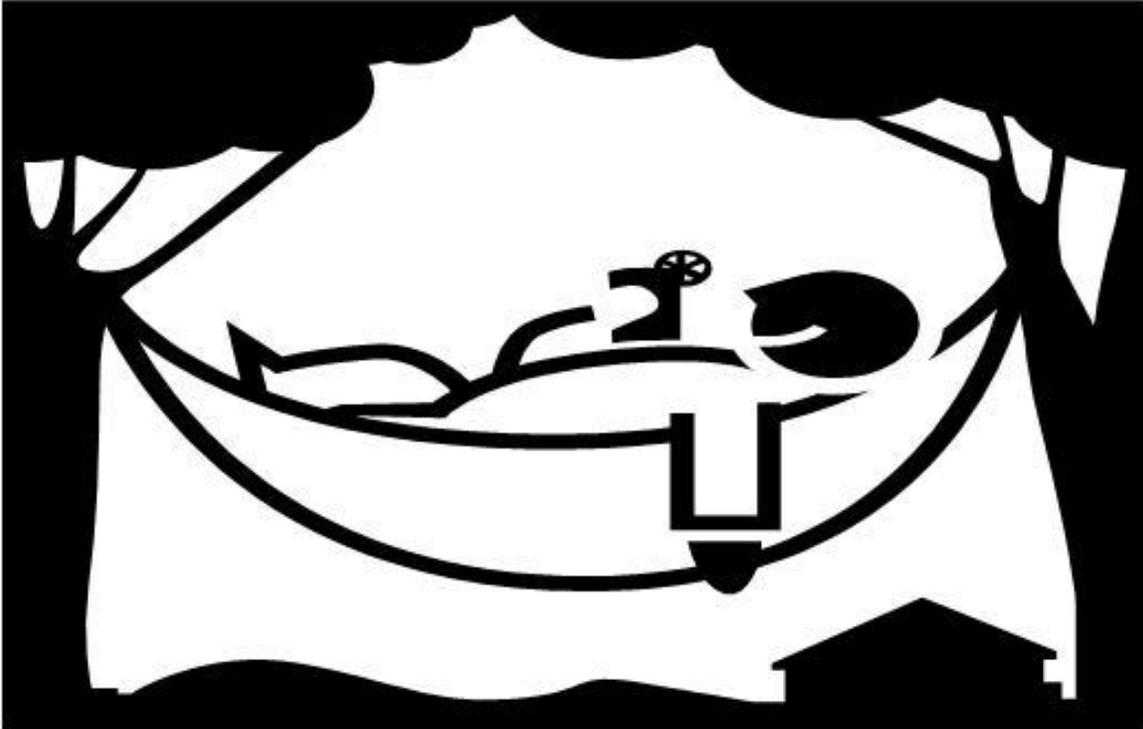
**4:45 p.m. ADJOURN**  
**5:00 p.m. HOSPITALITY HOUR**  
**7:00 p.m. ANNUAL BANQUET**  
 Entertainment: **Ambassadors of Harmony**

**WEDNESDAY, SEPTEMBER 17, 2014**

**7:30 a.m. BREAKFAST BUFFET**  
 Address: "What To Expect On November Ballot Issues" - **Jason Kander, Secretary of State (Invited)**

**CONFERENCE ADJOURNS**

*MGI\* Denotes Municipal Governance Institute sessions that count towards the Certified Municipal Official certification.*



What: Drop-in Reception

**Honoring Les True's Retirement**

When: July 30, 2014, 2:00 PM

Where: Public Works Complex (Utility Building)

Drop by for a slice of cake take the opportunity to wish  
Les True farewell!!