

# KIRKSVILLE CITY COUNCIL

## **NEWSLETTER . . .**

Mari E. Macomber, City Manager *MEM*

Copies to: City Attorney  
Media

February 20, 2009

### **SUBJECTS:**

MML CONFERENCE  
STATE OF THE COUNTY  
WAYFINDING  
STATE WRESTLING CHAMPS  
APRIL ELECTION  
HEALTH AND WELLNESS EVENTS  
HEALTH CARE CONSORTIUM  
LAPTOP  
E911 UPDATE  
LAPEL PINS  
THE BIG EVENT  
MoDOT MEETING  
FJELD ARMS LETTER OF SUPPORT  
UNEXPECTED REPAIRS  
RECYCLING

### **MML CONFERENCE**

The City Manager attended the Missouri Municipal League legislative session on February 18. The conference focused its attention on the stimulus bill and what cities should do to prepare. At this point, there are still a lot of unanswered questions about the funds. It was stated that MoDOT was the only who prepared for the funds by establishing a priority list and moving projects forward. We will keep you posted. In the meantime, City staff has compiled a list of projects and will be identifying possible funding sources for these.

### **STATE OF THE COUNTY**

The Chamber's Government In Focus (TGIF) State of the County Address was held on Friday. Representatives from the County Commission, Sheriff's department, Twin Pines, Adair County Library, Health Department, SB40 and even the Water District (non-public entity) were present. The only entity not present was the Adair County Ambulance District. The State of the District Address (Senator Shoemeyer and Representative McClanahan) will be on Friday, March 27<sup>th</sup>, location TBA; and the State of the Industry (facilitated by Phil Tate of KREDI) will be on Friday, April 17<sup>th</sup>, location TBA.

### **WAYFINDING**

We had our first wayfinding meeting with the downtown partners. At this meeting we discussed various aspects of the project and the need for a comprehensive approach. Our next meeting will be on February 29. Part of this project includes a contribution from the noon Rotary Club. They are interested in supporting the project and are currently looking at funding the informational kiosks that will be placed in each of the three districts.

## **STATE WRESTLING CHAMPS**

The Kirksville High School wrestlers were successful in their bid for a state wrestling title this past week. This is one of only three state titles received by the school for athletic competition. The City will be extending and invitation to the team to attend a future City Council meeting to recognize their achievements.

## **APRIL ELECTION**

The City will again have a table at the Spring Expo, and since we have an item on the April ballot we will have information available for attendees on the sales tax question. Staff will be available to answer questions. We are also planning to attend the service club meetings to provide these groups with information. The Spring Expo is scheduled for Saturday, March 28<sup>th</sup> at the Fairgrounds.

## **HEALTH AND WELLNESS EVENTS**

The City of Kirksville Community Services Department will be participating in two health and wellness fairs in the near future. The first event is scheduled for today Friday, February 20 from 11 a.m. to 1 p.m. at the Northeast Regional Medical Center. The second event is scheduled for March 25<sup>th</sup> from 8:30 a.m.-4:30.p.m. at Truman State University. We plan to provide general information about our parks and aquatic center and information about the benefits of swimming.

## **HEALTH CARE CONSORTIUM**

On Tuesday, ATSU will be continuing the discussions on the health care consortium. Both Pat Meredith and I will be out of town on this day. Cherie Bryant and Laura Guy will be attending on behalf of the City. The meeting will be located in Room 3202 of Truman's Student Union Building (SUB, Third Floor). The agenda will focus on defining key issues for each of the possible participants and defining next steps. They will also try to identify an appropriate time for subsequent meetings.

## **LAPTOP**

Council Member Detweiler asked about the possibility of purchasing a laptop that could be used by City staff and City Council to make presentations to various organizations, and could also be used by City staff when out of town on city related business. This is not a budgeted item. The quote for the laptop is \$1,610 and includes all software applications needed to make the laptop function.

## **E911 UPDATE**

Included in your packet is the annual E911 Report. The report details the work, personnel and financial summary of the center for 2008. The E911 Board has requested a meeting with Senator Shoemeyer and Representative McClanahan to discuss the cell phone tax. This meeting will take place in early March in Jefferson City and may include representatives from other rural E911 Centers. Also included are the 2008 Statistics for the Police Department

## **LAPEL PINS**

Council member Detweiler asked about the possibility of having items that could be given out or worn by citizens and others to recognize our community. The City has lapel pins that we give out, but have a limited supply. We had checked on pricing for lapel pins, including pricing from local vendors. The price when we checked several months ago was \$495 for 500 pins (99 cents each) and \$890 for 1000 pins (89 cents each). The cost of medallions, these are the seals that we place on Proclamations and special recognition documents given to groups and citizens will cost \$635 for 100 medallions and \$1,066 for 200 medallions. We can get these cheaper using a thinner plate. The savings would be \$150 and to \$300 depending upon quantity. The Chamber's Tourism office intends to use some of their funding to purchase items to be given to visitors to the community.

## **THE BIG EVENT**

The City is working with TSU on the Big Event by coordinating their efforts with ours during the city-wide spring clean-up. The Big Event will take place on March 21, two days prior to the start of the City's clean-up. Typically we prefer that items are not set out on the curb more than one week prior to their pick up date. However, since the Big Event is taking place just 2 days prior to 3/23, we have told the coordinator of this project that we will allow the volunteers to assist residents in setting their waste items out up to two weeks before their pick up date. In addition, we may have some volunteers assisting with the City clean up efforts at the cemetery or other possible city locations.

## **MoDOT MEETING**

MoDOT is having a meeting on March 13 at 9:00 a.m. at the Crossroads Christian Church on the north end of town. MoDOT will be talking about their long range transportation plan, the stimulus package, excess right-of-way parcels and several other items. The City Manager will plan to attend.

## **FJELD ARMS LETTER OF SUPPORT**

The Community Action Agency has been informed of additional funding opportunities through the Missouri Housing Development Commission (MHDC) and has chosen to resubmit their application for Fjeld Arms. Included is a letter for the Mayor to sign if the Council is in support of this project.

## **UNEXPECTED REPAIRS**

There has been a terrible sewer smell at the Police Department this past week. Individuals with the department state that they noticed a smell on and off for the past few months. We have identified the problem. A sewer grinder pump that allows the sewer system to work within this building has failed. We also found some air leaks. Because of the nature of the problem, we need to repair it as soon as possible, and need to coordinate the work with the department to minimize disruptions. The building has two pumps, they serve as backups to each other. However, we can not wait for the second pump to fail, as we will have no sewer service. The estimated cost will be around \$6,000. We have also just learned that the airport gas pumps have been receiving electricity from an electric service taken from a private hangar. Estimates to provide electrical service to the pumps is \$3,700. We are still evaluating this issue.

## **RECYCLING**

Veolia has purchased a new recycling truck and will begin using this truck March 1. Veolia currently uses a pickup with a large trailer on the back. Their new compacting truck will have "Recycling" signs all around it so that citizens will know what it is, and hopefully will eliminate the concerns of citizens that their recycling is being thrown away. Veolia will be able to get more on this truck than the trailer, they will have better tonnage figures, fewer trips to Chillicothe's recycling center, and it is easier on their driver. As far as our citizens are concerned, there are no changes. Veolia just wanted us to be aware of the different truck, so we could respond to citizens, if any of our people are asked. Also, we have met with the Northeast Missouri Solid Waste Management Commission representatives to discuss possible recycling programs for household hazardous waste and other items such as electronics.

## **Attachments**

- February Sales Tax
- Airport Passenger Numbers
- Humane Society Report
- MoDOT Letter of Invitation
- Fjeld Arms Letter of Support

Ribbon Cutting Event on February 27  
2008 Police Statistics  
Annual E911 Report

**SALES TAX COLLECTIONS BY YEAR**  
**One-Cent General Sales Tax**

	2005	2006	2007	2008	2009	2009 YTD Growth/-Loss Comparison to			
						2008	2007	2006	2005
January	179,410.83	185,123.44	201,467.60	180,902.81	209,464.69	15.79%	3.97%	13.15%	16.75%
February	67,108.84	96,634.04	181,920.03	204,890.74	204,920.17	0.01%	12.64%	112.06%	205.35%
March	306,530.87	322,180.50	261,636.75	241,502.73					
April	195,655.59	214,395.10	208,545.59	219,903.17					
May	59,159.40	42,975.59	78,334.89	132,002.16					
June	308,001.22	332,297.08	325,352.21	253,028.44					
July	190,611.14	219,132.32	284,843.75	220,972.61					
August	66,012.88	84,424.76	90,815.59	148,541.83					
September	311,884.76	313,225.26	339,353.59	279,431.55					
October	219,075.90	212,575.62	198,332.97	222,179.31					
November	129,776.12	71,710.31	104,648.03	140,078.56					
December	253,015.27	309,706.14	315,420.19	235,788.79					
<b>TOTAL</b>	<b>\$2,286,242.82</b>	<b>\$2,404,380.16</b>	<b>\$2,590,671.19</b>	<b>\$2,479,222.70</b>	<b>\$414,384.86</b>	<b>7.41%</b>	<b>8.09%</b>	<b>47.07%</b>	<b>68.09%</b>

**SALES TAX COLLECTIONS BY FISCAL YEAR**  
**Economic Development 1/2-Cent Sales Tax**

	FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 08/09 YTD Growth/-Loss Comparison to			
						07/08	06/07	05/06	04/05
July	90,578.36	91,461.81	105,837.34	103,941.50	105,049.44	1.07%	-0.74%	14.86%	15.98%
August	35,016.72	30,428.97	37,320.93	42,598.44	73,007.59	71.39%	95.62%	139.93%	108.49%
September	145,470.99	152,612.75	153,501.37	165,201.54	134,460.71	-18.61%	-12.40%	-11.89%	-7.57%
October	94,257.34	106,165.62	102,228.87	95,388.40	107,711.01	12.92%	5.36%	1.46%	14.27%
November	30,788.11	64,305.87	33,072.83	50,588.52	68,385.21	35.18%	106.77%	6.34%	122.12%
December	149,662.56	121,834.66	152,260.52	153,517.60	113,078.49	-26.34%	-25.73%	-7.19%	-24.44%
January	87,622.63	89,708.93	95,768.27	85,601.77	100,602.46	17.52%	5.05%	12.14%	14.81%
February	30,668.38	43,258.88	88,142.86	98,828.11	97,351.19	-1.49%	10.45%	125.04%	217.43%
March	147,722.33	154,677.14	123,130.33	113,937.61					
April	90,016.66	97,049.99	100,218.21	100,131.60					
May	25,932.42	20,322.00	35,223.02	64,680.35					
June	148,222.51	158,751.31	154,990.37	120,202.33					
<b>TOTAL</b>	<b>\$1,075,959.01</b>	<b>\$1,130,577.93</b>	<b>\$1,181,694.92</b>	<b>\$1,194,617.77</b>	<b>\$799,646.10</b>	<b>0.50%</b>	<b>4.10%</b>	<b>14.27%</b>	<b>20.42%</b>

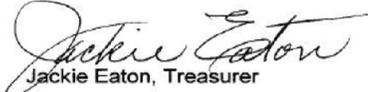
## AIRPORT PASSENGER NUMBERS

Month	Scheduled Flights	Actual Flights	Deplaned Passengers	Enplaned Passengers	Number of Passengers per Day	Passenger Per Flight
Nov-06	88	82	145	174	10.68	2.78
Dec-06	100	98	140	208	7.32	2.61
Jan-07	108	96	132	135	8.35	2.49
Feb-07	92	87	112	115	9.36	2.73
Mar-07	106	104	123	136	8.35	2.49
Apr-07	102	96	140	122	8.13	2.44
May-07	108	104	114	145	10.29	2.75
Jun-07	102	100	113	131	9.87	2.77
Jul-07	116	116	156	163	7.23	2.07
Aug-07	108	107	157	139	10.74	3.14
Sep-07	110	108	108	116	12.50	3.68
Oct-07	108	106	161	172	10.74	3.14
Nov-07	104	102	187	188	12.50	3.68
Dec-07	104	84	107	135	7.81	2.88
Jan-08	108	94	104	130	7.55	2.49
Feb-08	100	91	48	64	3.61	1.23
Mar-08	100	92	82	75	5.06	1.71
Apr-08	96	92	77	88	5.32	1.79
May-08	110	105	64	87	4.87	1.44
Jun-08	96	86	61	45	3.42	1.23
Jul-08	8	6	12	12	0.77	4.00
Aug-08	94	85	30	41	2.29	0.84
Sep-08	96	96	70	68	4.45	1.44
Oct-08	100	100	89	76	5.32	1.65
Nov-08	90	90	62	68	4.19	1.44
Dec-08	104	104	64	55	3.84	1.14
Jan-09	96	96	60	52	3.61	1.17

**ADAIR COUNTY HUMANE SOCIETY**  
**P.O. Box 481**  
**Kirkville, Missouri 63501**  
February 5, 2009

TO: Kirkville City Manager  
FROM: Adair County Humane Society  
RE: January Report

<b>Received from City</b>	Dogs	13
	Cats	17
	Puppies	2
	Kittens	0
<b>Reclaimed by Owner</b>	Dogs	2
	Cats	0
	Puppies	0
	Kittens	0
<b>Euthanized from City</b>	Dogs	6
	Cats	21
	Puppies	0
	Kittens	0
<b>Brought to Shelter Dead</b>	Dogs	1
	Cats	2
	Puppies	0
	Kittens	0
	Other	27

  
Jackie Eaton, Treasurer

Missouri  
Department  
of Transportation



Daniel Niec, District Engineer

North Central District  
Route 63  
P. O. Box 8  
Macon, MO 63552  
(660) 385-3176  
Fax (660) 385-4195  
Toll free 1-888 ASK MoDOT  
[www.modot.org](http://www.modot.org)

February 2, 2009

Ms. Mari Macomber  
City Administrator  
201 South Franklin  
Kirksville, MO 63501

Dear Ms. Macomber:

The Missouri Department of Transportation (MoDOT) – District 2 office is conducting an informational meeting for governmental officials in the MoDOT District 2 area on Friday, March 13, 2009, at 9:00 a.m. This meeting will be held at the Crossroads Christian Church in Macon which is just north of Sydenstrickers John Deere on the north end of Macon on Highway 63. Lunch will be provided.

The following are just some of the topics we plan to discuss:

- Statewide Transportation Improvement Program 2009-2013
- Safe & Sound Bridge Program
- On & Off-System Bridges
- Economic Stimulus Packages
- Excess Right of Way Parcels
- Minor Roads Plan
- Federal TEA Bill/Federal Programs

Please plan to attend this meeting as it will be a great opportunity to network with our entire District. Please send your R.S.V.P. to me at 660-385-8618 or via email to: [ronald.watts@modot.mo.gov](mailto:ronald.watts@modot.mo.gov)

Sincerely,

Ron Watts  
District Liaison

RW/ja

*Our mission is to provide a world-class transportation experience that delights our customers and promotes a prosperous Missouri.*



February 23, 2009

Janell Thome  
Director of Rental Production  
Missouri Housing Development Commission  
3435 Broadway  
Kansas City, MO 64111

**RE: Fjeld Arms Apartments, 2016 N. Florence Place, Kirksville, Missouri**

Dear Ms. Thome:

It is my understanding that Northeast Missouri Community Action Agency through its subsidiary, Northeast Missouri Community Development Corporation, is applying to the Missouri Housing Development Commission for funding and tax credits to acquire and rehabilitate Fjeld Arms Apartments in Kirksville. As Mayor of Kirksville, I support NMCAA and NMCDC in their application for these funds to preserve these affordable senior apartments which are vital to our community. These 60 apartments have provided safe affordable housing in our community for over 25 years, and with a complete rehabilitation will continue to provide safe affordable homes for senior citizens well into the future.

The City's 2004 Comprehensive Plan notes our Goal: To conduct a study to identify affordable housing needs, in terms of quantity, affordability, type, use and potential purchasers or renters.

Please give every consideration to the application from NMCAA/NMCDC.

Sincerely,

Martha Rowe  
Mayor

**Attention Ambassadors & Board of Directors:**

**A Ribbon Cutting will be held for:**

**Salvation Army**

**Thrift Store**

*At their new location*

**420 S. Baltimore**

**Kirksville, MO 63501**

**Major Bill Hogg**

**- - -**

**Friday, February 27, 2009**

**8:45 am**

Faxed 2/10/09

## KIRKSVILLE POLICE DEPARTMENT

### PRESS RELEASE

For Immediate Release

February 10, 2009

For More Information Contact:

Jim Hughes, Chief

660-785-6945

### KIRKSVILLE POLICE RELEASE 2008 STATS

(Kirksville, Mo.) - The Kirksville Police Department would like to take this opportunity to officially release its 2008 statistical report to the public. Although there is always room for improvement, 2008 was a relatively good year for citizens and visitors to Kirksville.

It was a fairly busy year for the Department. Department members answered more than 20,000 calls for service. These calls can take anywhere from 15 minutes and one officer - to multiple officers working a full eight hour shift (or more).

Seven of the nine categories of most interest to the public saw decreases (burglaries, aggravated assaults, property crimes, thefts, simple assaults, accidents and injury accidents). Out of the two increases, one (domestics) was not statistically significant, and the other (rapes) was a mixture of good news - bad news. The bad news is that the number of reported rapes increased significantly. This continues a steady trend identified in 2004. In talking with local experts, the good news is that this increase in reported rapes may have as much to do with a new found belief among victims and support agencies, developed over the last 5-6 years, that the Department and Prosecuting Attorney properly classify and aggressively investigate all sex related crimes - as it does reflect a true increase in such crimes. However, this is a trend that the Department takes very seriously and monitors constantly.

The Department's crime clearance rate is exceptional. KPD clears approximately 41% of the major crimes reported to them. This may not seem like much, but it is double the national average.

Officers realize, as they go about their day-to-day work that few members of the public truly know what all they do. Since most events are not reported in the media, residents are often surprised that officers made more than 1,400 arrests and 3,000 traffic stops. They issued 1,242 citations, completed 363 foot patrols (interacting directly with the public) and seized 464 animals.

"We know that police work is the type of job, that even when performed perfectly, is likely to make 50% of the people we come in contact with mad at us," said Chief of Police Jim Hughes. "Working in this type of environment, I can not express in words how proud I am of the work that all of the Department members do each and every day."

A ten year spread sheet is attached. Copies are available for public review.

As one final note - there are thousands of societal factors/elements that contribute to the causes of crime. Many, if not most, of these causes are beyond the limited control of the police. As a result, although the Department takes its responsibilities very seriously, it is hesitant to take credit for any long term local decrease in the crime rate; just as they would be equally hesitant to take responsibility if societal factors, beyond their control, cause the crime rate to once again climb.

**KIRKSVILLE POLICE DEPARTMENT  
ANNUAL REPORT**

YEAR	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
CALLS FOR SERVICE	20,200	19,367	18,202	18,478	15,958	19,470	22,927	20,936	20,580	19,840
KIRKSVILLE POLICE DEPARTMENT CLEARANCE RATE (Part I Crimes)	41%	41%	35%	36%	37%	38%	38%	36%	39%	33%
NATIONAL CLEARANCE RATES (Part I Crimes)	-----	-----	-----	-----	-----	20%	20%	19.6%	20.4%	21%
KIRKSVILLE POLICE DEPARTMENT CLEARANCE RATES (All Crimes)	-----	-----	-----	39.5%	39%	37.9%	37.6%	38.8%	34.7%	37.0%
NATIONAL CLEARANCE RATES (All Crimes)	-----	-----	-----	-----	-----	-----	23.9%	23.9%	20.0%	-----
TOTAL ARRESTS	1417	1280	1096	1219	1048	1,302	1,348	1,467	1,222	1,189
USE OF FORCE REPORTS	28	30	36	40	37	47	27	41	27	32
TOTAL TRAFFIC STOPS	3021	2415	2144	2841	1788	2,547	3,065	3,395	1,093	-----
TOTAL TRAFFIC CITATIONS	-----	-----	-----	1053	540	995	1,278	2,203	546	-----
TOTAL MISDEMEANOR CITATIONS	1242	973	1033	1371	1147	1,907	2,621	2,788	2,560	2,209
BURGLARIES	56	63	81	85	90	104	81	79	79	82
RAPE	14	11	6	5	3	2	3	1	1	2
AGGRAVATED ASSAULTS *	34	47	43	36	47	46	27	30	27	17
SIMPLE ASSAULTS	108	120	114	105	212	250	211	227	146	171
PROPERTY CRIMES	446	569	554	532	444	653	632	620	606	646
DRIVING WHILE INTOXICATED	44	45	47	49	70	70	63	86	63	52
MINORS IN POSSESSION OF ALCOHOL	78	68	65	114	67	86	160	270	153	118
PROTECTIVE CUSTODY (Drug & Alcohol Holds)	94	134	94	214	262	225	209	198	140	119
THEFTS	466	535	506	434	532	530	548	510	513	550
DOMESTIC VIOLENCE CALLS	226	225	162	216	146	162	166	165	72	116
ACCIDENTS	676	735	685	708	612	612	445	464	511	647
INJURY ACCIDENTS	57	59	70	61	61	60	57	49	52	58
FOOT PATROLS	363	338	315	499	502	495	481	479	337	195
PRESS RELEASES	24	28	45	35	35	25	10			

\* Excluding Domestic's (which are counted in another category)

# **E-911 Joint Services Board**

## ***YEARLY MANAGEMENT REPORT***

**January 1, 2008 through December 31, 2008**

Published: February 05, 2009

## Background

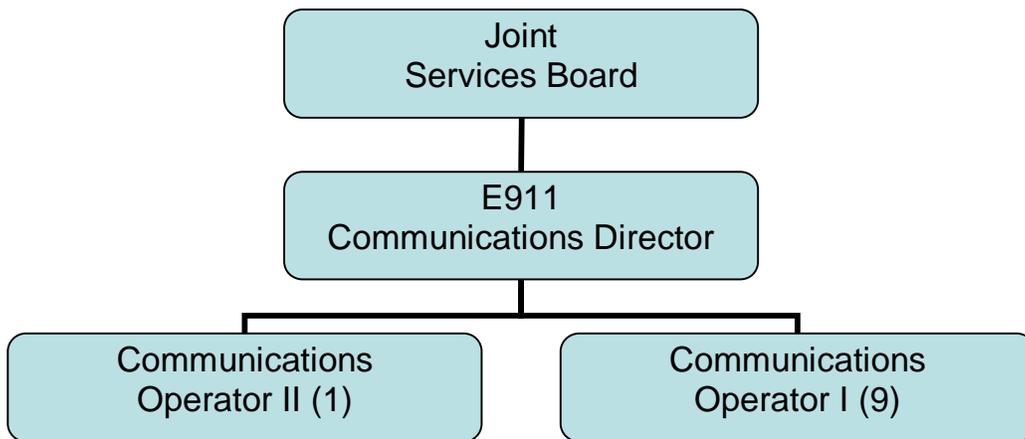
In February 2000, the Adair County Commission, Adair County Ambulance District, City of Kirksville and Truman State University entered into an E-911 Joint Services Agreement for the purpose of improving public safety, and to gain economy of operations, while maintaining, improving and coordinating the professional answering and processing of 911 emergency telephone calls in the parties' service areas.

## E-911 Services

E-911 Services including 911 call answering, related dispatch processing and notification services are provided to the Adair County Sheriff's Department, the Kirksville Police and Fire Departments, the Adair County Ambulance District, Truman State University Department of Public Safety, the Novinger Community Volunteer Fire Department, the Northern Fire Department (Adair Rural Fire District #1), the Eastern Fire Department, the Greentop Fire Department, the LaPlata Fire Department, and the Southwest Fire Department (Adair Rural Fire District #3).

## Authority

The E-911 Joint Services Agreement derives its authority from ROMs 70.210 et. Seq. The Joint Services Board derives its authority from the parties of this agreement. However, each party has chosen an individual(s) to represent them; therefore, the Board shall act autonomously from the political subdivisions.



## **E-911 Joint Services Board**

- Don Crosby, **Chairman**, representing Adair County Commission
- Jim Hughes, **Vice Chairman**, representing Kirksville Police Department
- Von Abbott, representing Truman State University
- Randy Behrens, Representing the Kirksville Fire Department
- Leonard Clark, representing the Adair County Sheriff's Department
- Bill Crnic, representing Adair County Ambulance District
- Laura Guy-Rice, representing the City of Kirksville
- Ray Jagger, representing the Adair County Fire Chiefs Association
- Mari Macomber, representing the City of Kirksville

Staff: Chris Killday, Communications Director

### **Executive Summary:**

The E-911 Joint Services Center continues to operate effectively and efficiently serving all eleven primary public safety response agencies and successor agencies with jurisdictions or service areas within Adair County.

The E-911 Joint Services Board and the Director met 4 times during the year of 2008. In 2008, there were no significant operational changes, or changes in external operations affecting the 911 Center and the Joint Services Board. However, the Board continues to evaluate and discuss funding options. At the October 8<sup>th</sup>, 2008 meeting the Board decided to have a committee chaired by Chief Jim Hughes to look into alternative funding sources for the 911 Center. The 911 Center has signed agreement with the City of Novinger to activate their warning siren. Queen City is in the process of also putting in a warning siren and the 911 Center will also activate their warning siren. Queen City's siren will not be in place fully until early 2009. The Board agreed that 911 Center should be compliant with the National Incident Management System (NIMS) and the 911 Center no longer uses the 10-codes in their dispatching but use common terminology.

The 2008 budget closed with a fund balance of \$689. 2008 revenues, expenditures, and the balance sheets are un-audited. For the 2009 budget the annual contribution from the partners was increased from \$437,000 to \$454,630 because of the City Bonus for all employees and operating costs have increased on 911 telephone services and equipment maintenance. For 2009, a Telephone E-911 tax of \$55,000 decreased to the amount of \$51,000. This is because many residences in Adair County are going to cell phones instead of landlines for phone service, and the tax is on landlines only.

The Board passed approval for an additional part-timer to be added to the staff for 2008. With the 911 Center having two part-timers, it would alleviate the 911 Director from working in dispatch as often and allow her to do administrative tasks in a timelier manner. We have had a very difficult year trying to get 2 part-timers hired, during 2008 we were never staffed with 2 part-timers during the year. 2009 does look more promising as of January 17, 2009 we have had 2 part-timers hired. One started at the end of January and the other starts February 12, 2009.

The 911 Center made the final lease payment to Bank of Kirksville in January of 2009. Total is 42-thousand two-hundred and 71 dollars. Due to the up-front capital costs required for the design and engineering plus the mapping and addressing needs, a lease –purchase agreement between the County of Adair and the Bank of Kirksville was established.

**Objectives for the 2009 budget year are as follows:**

- Continue the implement E-911 Services for cellular phones/voice IP
- Continue to provide quarterly updates of budget status to the participating entities
- Implement a plan for capital replacement

**MULES STATS**

MULES is an acronym for the Missouri Uniform Law Enforcement System. It is a uniform reporting system used throughout the State and is also included in the National Crime Information Center. The following report is a summary for all of 2008, as well as 2003 - 2007. See Year End MULES report on page 7 of this report.

**911 CALLS**

The 911 Center received 8,295 911 calls in 2008. Of the 8,295 calls 3,097 calls came in as Phase 1 cell phone calls and 552 calls came in as Phase II cell phone calls. We also received 11 Voice Over IP calls on 911 for the year of 2007.

**CODE-3 EVENTS**

Total of events created in Code-3 for 2008 was 29,433. Break down per agency as follows:

<b>Agency</b>	<b>Number of Events</b>
Adair County Sheriff Department	3,200
Conservation	3
Adair County Ambulance District	1,918
Kirksville Fire Department	248
FBI	2
Liquor Control	0
Missouri State Highway Patrol	0
Rural Fire Departments (Eastern, Novinger, Northern, & Southwest)	81
Kirksville Police Department	20,200
Park Ranger	6
Truman State University	4,406
Other, Not Categorized	380
<b>TOTAL</b>	<b>30,444</b>

E911 CENTRAL DISPATCH FUND 25	ADOPTED	ADOPTED	PROJECTED	ACTUAL	ACTUAL
	2009	2008	2008	2007	2006
<b>Revenues</b>					
3110 Telephone E-911 Tax	\$51,000	\$55,000	\$52,016	\$58,997	\$58,613
3350 Contractual Fees	454,630	434,150	434,150	412,000	412,000
3980 Investment Earnings	650	1,200	546	1,000	1,439
3990 Miscellaneous	0	0	195	358	240
<b>Program Revenues</b>	<b>506,280</b>	<b>490,350</b>	<b>486,907</b>	<b>472,355</b>	<b>472,292</b>
<b>Expenditures 25-10</b>					
<b>Personnel</b>					
4000 Salaries, Regular	261,098	266,343	271,005	249,045	237,992
4010 Salaries, Temporary	28,672	23,293	19,612	15,113	18,448
4020 Salaries, Overtime	5,040	3,296	7,210	11,345	2,794
4030 Social Security	22,553	22,409	22,619	20,649	19,291
4060 Insurance, Dental	3,265	4,078	3,696	3,785	3,529
4070 Insurance, Life	756	756	735	754	688
4080 Insurance, Retirement	18,097	17,527	16,916	15,547	17,616
4100 Insurance, Unemployment	0	1,787	0	0	0
4110 Insurance, Work Comp	695	850	693	701	594
4130 Insurance, Health	37,913	37,933	34,747	33,787	32,940
<b>Total Personnel Costs</b>	<b>378,089</b>	<b>378,272</b>	<b>377,233</b>	<b>350,726</b>	<b>333,892</b>
<b>Operating</b>					
4500 Misc. Contract Services	13,000	12,500	12,500	14,036	13,759
4650 Telephone	57,000	55,388	54,424	49,765	50,136
4670 Lease/Lease Purchase	42,271	42,271	42,271	42,271	42,271
4770 Training	3,876	3,876	3,817	2,204	2,703
4780 Membership Dues	100	100	88	86	83
4790 Professional Publications	275	275	274	274	259
4800 Office Supplies	1,558	1,558	1,513	752	781
4850 Computer Supplies	400	400	200	392	312
4890 Printing and Copying	1,558	1,558	2,017	1,102	1,189
4900 Postage	225	225	84	43	46
4910 Minor Equipment & Supplies	1,000	1,000	980	849	0
4920 Computer Equipment & Software	100	100	48	4,048	142
4980 Radio Equipment & Maintenance	13,000	11,560	11,555	10,654	7,863
5030 Equipment Maintenance	9,500	8,650	8,159	4,051	3,864
5890 Electricity-Building	480	465	463	428	476
<b>Total Operating Expenses</b>	<b>144,343</b>	<b>139,926</b>	<b>138,393</b>	<b>130,955</b>	<b>123,884</b>
<b>Capital 25-60</b>					
7160 Infrastructure	0	0	0	16,843	16,843
<b>Total Capital</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,843</b>	<b>16,843</b>
<b>Program Expenditures</b>	<b>522,432</b>	<b>518,198</b>	<b>515,626</b>	<b>498,524</b>	<b>474,619</b>
<b>Excess (Deficiency) of Revenues over Expenditures</b>	<b>(16,152)</b>	<b>(27,848)</b>	<b>(28,719)</b>	<b>(26,169)</b>	<b>(2,327)</b>
Fund Balance, Beginning of Year	16,152	28,537	44,871	71,040	73,367
<b>Fund Balance, End of Year</b>	<b>\$0</b>	<b>\$689</b>	<b>\$16,152</b>	<b>\$44,871</b>	<b>\$71,040</b>

## Personnel Summary:

Month	Full-Time	Part-Time	Director	Total
January	8	0	1	9
February	8	0	1	9
March	8	0	1	9
April	8	1	1	10
May	8	1	1	10
June	7	1	1	9
July	7	0	1	8
August	8	1	1	10
September	8	2	1	11
October	8	1	1	10
November	8	1	1	10
December	8	0	1	9

**MULES STATS****TOTALS PER YEAR****2003-2007**

Year	Criminal Histories	Warrants	Messages Incoming	Messages Outgoing	Hit File	Probation and Parole	Jail Released Checks	TAS/ADORS	Ex-Partes and Full Orders	Towed Vehicles	License Plates	Stole Vehi
2003	2,257	959	868	247	441	1,269	1,223	9	102	67	27	24
2004	2,543	692	828	238	440	1,292	1,090	38	111	60	16	25
2005	2,638	696	731	192	367	1,094	1,012	27	95	48	18	23
2006	2,893	695	505	162	425	1,538	1,061	74	88	38	21	19
2007	3,252	606	425	164	389	1,289	1,103	37	69	27	21	12

Agency	2003	2004	2005	2006	2007
Kirksville PD	1,711	1,469	1,642	1,644	1,788
Truman DPS	59	72	135	169	153
Sheriff Dept.	4,474	4,649	4,152	4,744	4,494
Juvenile Office	341	472	327	145	118
Housing Authority	501	409	410	365	499
State PA Office	30	13	15	123	103
City PA Office	21	28	0	1	7
Municipal Court	6	5	0	8	3
Associate Court	0	4	2	1	6
Circuit Court	139	176	183	202	135
Park Ranger	3	4	6	0	1
MSHP	10	17	59	71	49
Conservation	1	6	1	7	1
Novinger PD	8	0	1	0	0
911 Center	222	75	42	76	70
<b>TOTAL</b>	<b>7,526</b>	<b>7,399</b>	<b>6,975</b>	<b>7,556</b>	<b>7,427</b>