

# KIRKSVILLE CITY COUNCIL

## **NEWSLETTER . . .**

Mari E. Macomber, City Manager *MEM*

Copies to: City Attorney  
Media

March 13, 2009

### **SUBJECTS:**

DATES TO REMEMBER  
SPRING EXPO SIGNUP  
E911 MEETING IN JEFFERSON CITY  
HISTORIC PRESERVATION UPDATE  
CITY LIMIT ENTRANCE SIGNS  
CANDIDATE FORUM  
NORTHEAST MISSOURI DEVELOPMENT PARTNERSHIP  
STATE OF THE DISTRICT  
WAGE INFORMATION  
CABLEONE ANNUAL REPORT  
SALES TAX  
SPRING CLEANUP  
OUTDOOR POOL SCHEDULE  
AMERENUE RATE INCREASE  
KIRKSVILLE HISTORIC PRESERVATION COMMISSION BEGINS SURVEY

### **DATES TO REMEMBER**

3/16 – Study Session @ 12:00  
3/16 – Council Meeting @ 5:30 – Council Chambers  
3/19 – LMC @ 9:00 a.m. – Fire Station  
3/20 – KAA New Harmonies Exhibit Opens @ 5:00  
3/23 – Meeting with Dr. Magruder @ 4:00  
3/24 – Council on Area Scene @ 9:30  
3/24 – Candidate Forum at Shrine Club  
3/25 – Speak at Optimist @ 7:00 – Ponderosa  
3/27 – State of the District @ 8:00 a.m. – Adair County Annex  
3/28 – Spring Expo 8:00 a.m. – 4:00 p.m. at Fairgrounds  
4/1 – Historic Preservation Commission @ 4:00 p.m.  
4/6 – Council Study Session @ 12:00 p.m.  
4/6 – Council Meeting @ 5:30 p.m.

### **SPRING EXPO SIGNUP**

In an effort to get information out to residents regarding the sales tax ballot issue. We have secured a table at the Spring Expo. We are wanting to extend an invitation to the City Council to sign up for a time slot, if you wish. We have already been to morning Rotary and will be speaking at the Optimist Club this Wednesday. We are working to get dates for the other clubs. This would be a good topic for the Council's area scene at the end of the month. We have added information to our website and will be sending out a newsletter at the end of the month that should go to all households in town. We will also have a table at the Candidate's forum.

## **E911 MEETING IN JEFFERSON CITY**

Members of the E911 Commission attended a meeting on March 5 with Senator Wes Shoemyer and Representative Rebecca McClanahan to discuss our region's E911 situation – lack of funding, and minimal coverage as some of our counties do not have E911 services. The Committee was directed to monitor current legislation and to make contacts with appropriate legislators. The Commission will be meeting in April to discuss actions that need to be taken. Senate Bill 119 is currently being discussed in committee. A copy of this bill is included in your packet. Though it does not provide all of the funding for our operations, it is at least an important item to pursue.

## **HISTORIC PRESERVATION UPDATE**

The survey work for the City's Historic Preservation program will begin soon. This is part of the Certified Local Government Process. A press release explaining this project in more detail was issued this past week. A copy of it is included in your packet.

## **CITY LIMIT ENTRANCE SIGNS**

The School District asked what it would take to get signs recognizing the state championships of the Kirksville RIII students. I have received the information from MoDOT. A sign at the south end of town would need to be considerably larger than the sign at the north end of town and would cost \$4,200 for the manufacture, installation and 10-year maintenance agreement with MoDOT. A sign on the north end would cost \$1,800. Total cost would be \$6,000. The School District has been given this information for consideration. A question for the Council is whether you wish to participate financially in this project? There are not funds budgeted for this. The \$6,000 cost covers 10 years of maintenance. If we were to want to execute additional agreements, we would be required to pay similar fees in the future. Included in your packet is a picture showing what the signs would look like.

## **CANDIDATE FORUM**

The Governmental Affairs Committee of the Kirksville Area Chamber of Commerce is offering to the voting citizens of the community, an opportunity to meet candidates running for the Kirksville City Council. The candidates have been invited to participate in a public forum at the Shrine Club on March 24th. Candidates will be available for open discussion with the public at 5:30 p.m. and the formal forum will begin at 6:30 p.m. City Council candidates will answer questions from media moderators. Other local issues that will appear on the April ballot will have representatives available to answer questions as well.

## **NORTHEAST MISSOURI DEVELOPMENT PARTNERSHIP**

An invitation to attend the Northeast Missouri Development Partnership action planning session scheduled for **Wednesday, May 18th** at the Father Buhman Center in Shelbina, MO. It will begin at **9:30 AM and end no-later-than 3:00 PM.** Lunch will be served. There is **NO COST** to participate thanks to the listed sponsors. Everyone is welcome and encouraged to provide your input. We really want as many folks as possible to help in writing the Partnership's plan of work. **RSVPs by Monday, March 16th**, so we will know how many will be eating lunch.

## **STATE OF THE DISTRICT**

The Governmental Affairs Committee of the Kirksville Area Chamber of Commerce will be hosting the annual State of the District Address on Friday, March 27, 2009, at 8 a.m. at the Adair County Annex Building at 300 N. Franklin in Kirksville, MO. This is part of the TGIF – The Government In Focus series. Senator Wes Shoemyer (D – Clarence) and Representative Rebecca McClanahan (D – Kirksville) will provide an update on the current legislative session and points of relevance to the Kirksville area and Adair County residents. The public is invited to attend and the event is free of charge. Donuts and coffee will be served at 7:30 a.m. The next TGIF program is The State of

Through excellence in service, the City of Kirksville will provide responsible and ethical local government.

Industry planned for Friday, April 17<sup>th</sup> and local plant managers along with Kirksville Director of Job Creation, Phil Tate, have been invited to speak.

### **WAGE INFORMATION**

Included with this Newsletter is an article from American City and County Government regarding wage increases.

### **CABLEONE ANNUAL REPORT**

CableOne is required to provide an annual report to the City each year. Included with your packet is a copy of that report.

### **SALES TAX**

We received the sales tax reports for March. The receipts were up about \$20,000 for the same month last year. Total increase in sales tax is currently at about 9%. As a reminder we ended the 2008 fiscal year with a decrease in sales tax of 4%. Sales tax numbers fluctuate comparing one month to the same month in previous years. We continue to monitor our sales tax reports.

### **SPRING CLEANUP**

Spring Cleanup will be held again this year starting the week of March 23<sup>rd</sup>. Charles Cannaday, who provides tree trimming services in town approach us about the possibility of the City contracting the chipping and collection of the brush services out to a local contractor. Aside from Mr. Cannaday, there is another vendor Brushwhackers, out of Newark, Missouri who would be able to do this work. Included is a copy of Mr. Cannaday's proposal. After evaluating the proposal, staff believes that we would see a savings in cost and manpower and would like to try this arrangement this year. If we have the results we expect, we would bid the service out next year and open it up to other vendors.

The day of your normal trash pickup determines your cleanup week.

#### **If Your Trash Day Is:**

Monday  
Tuesday  
Wednesday  
Friday

#### **Spring Cleanup Dates:**

March 23 - 27  
March 30 - April 3  
April 6 - 10  
April 13 - 17

### **OUTDOOR POOL SCHEDULE**

Staff has requested the ability to close the outdoor pool once the students are back at school. The last day of business would be August 18 because the Kirksville School District will start August 19. The Dog Luau would be held on August 19 and then the outdoor pool would be drained for the year. Attendance drops off once school starts and the cost to operate the Aquatic Center for the period of time we are discussing compared to the revenues shows a loss to the City of \$3,900. Staff also provided a list of cities who close their outdoor pools to coincide with the start of the school year and those that typically stay open are found in larger population areas. I have given staff permission to close the pool at the end of the day on August 18. Included for your information is

### **AMERENUE RATE INCREASE**

The Missouri Public Service Commission approved the following electric rate increases for AmerenUE customers beginning March 1, 2009. According to Ameren, this is the second rate increase in 20 years.

The approximate overall % Increase by Rate Class is as shown below:

Through excellence in service, the City of Kirksville will provide responsible and ethical local government.

Rate Class	Overall % Increase
Residential	8.1%
Small General Service	7.7%
Large General Services	7.7%
Small Primary service	7.7%
Large Primary Services	7.9%
Large Transmission Services	6.1%
Lighting	7.9%
Overall	7.8%

#### Attachments

- Airline Passenger Numbers
- Building Permit Annual Numbers
- Humane Society Report
- Spring Expo Signup
- SB119 – E911
- Historic Preservation Press Release
- Cable One Annual Report
- Salary Article
- Spring Cleanup Proposal

## AIRLINE PASSENGER

Month	Scheduled Flights	Actual Flights	Deplaned Passengers	Enplaned Passengers	Number of Passengers per Day	Passenger Per Flight
Nov-06	88	82	145	174	10.68	2.78
Dec-06	100	98	140	208	7.32	2.61
Jan-07	108	96	132	135	8.35	2.49
Feb-07	92	87	112	115	9.36	2.73
Mar-07	106	104	123	136	8.35	2.49
Apr-07	102	96	140	122	8.13	2.44
May-07	108	104	114	145	10.29	2.75
Jun-07	102	100	113	131	9.87	2.77
Jul-07	116	116	156	163	7.23	2.07
Aug-07	108	107	157	139	10.74	3.14
Sep-07	110	108	108	116	12.50	3.68
Oct-07	108	106	161	172	10.74	3.14
Nov-07	104	102	187	188	12.50	3.68
Dec-07	104	84	107	135	7.81	2.88
Jan-08	108	94	104	130	7.55	2.49
Feb-08	100	91	48	64	3.61	1.23
Mar-08	100	92	82	75	5.06	1.71
Apr-08	96	92	77	88	5.32	1.79
May-08	110	105	64	87	4.87	1.44
Jun-08	96	86	61	45	3.42	1.23
Jul-08	8	6	12	12	0.77	4.00
Aug-08	94	85	30	41	2.29	0.84
Sep-08	96	96	70	68	4.45	1.44
Oct-08	100	100	89	76	5.32	1.65
Nov-08	90	90	62	68	4.19	1.44
Dec-08	104	104	64	55	3.84	1.14
Jan-09	96	96	60	52	3.61	1.17
Feb-09	88	88	36	47	2.96	0.94

Through excellence in service, the City of Kirksville will provide responsible and ethical local government.

## BUILDING PERMITS

The following information is provided concerning the number, type and cost of building permits for the 2008 budget year.

<b>TYPE:</b>	<b>Number</b>	<b>ESTIMATED COST OF CONSTRUCTION</b>	<b>COST</b>
Single Family –New	25	\$ 5,488,709.38	\$30,332.50
Single Family – Addition	6	114,500.00	496.63
Duplex –New	10	2,483,806.00	14,089.72
Multi-Family - New	2	1,118,482.68	5,288.20
Commercial – New	4	1,889,079.14	8,808.69
Commercial – Addition	2	254,500.00	1,081.63
Storage – New	31	333,872.64	1,654.89
Garage – New	5	55,418.97	144.42
Sign	17	76,693.14	363.47
Demolition	31	-	1,007.50
<b>TOTAL</b>		<b>\$ 11,815,061.95</b>	<b>\$ 63,267.65</b>
General Remodeling	140	2,834,160.00	9,389.62
Concrete Work (Driveway, patio, sidewalk)	89	538,722.00	1,809.07
Roof/Deck/Porch	94	200,457.00	836.00
Sewer/Waterline (Repair/Replacement)	73	63,150.00	474.50
H.V.A.C.	0		
Gas	49	-	637.00
Electric	79	-	513.50
<b>TOTAL</b>		<b>\$ 3,636,489.00</b>	<b>\$ 13,365.69</b>
<b>GRAND TOTAL</b>		<b>\$ 15,451,550.95</b>	<b>\$ 76,927.34</b>

Through excellence in service, the City of Kirksville will provide responsible and ethical local government.

**ADAIR COUNTY HUMANE SOCIETY**

**P.O. Box 481**

**Kirkville, Missouri 63501**

March 10, 2009

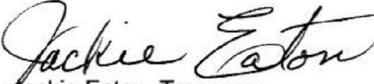
MAR 10 REC'D

**TO:** Kirkville City Manager

**FROM:** Adair County Humane Society

**RE:** February Report

<b>Received from City</b>	Dogs	20
	Cats	19
	Puppies	1
	Kittens	1
<b>Reclaimed by Owner</b>	Dogs	5
	Cats	0
	Puppies	0
	Kittens	0
<b>Euthanized from City</b>	Dogs	4
	Cats	6
	Puppies	1
	Kittens	0
<b>Brought to Shelter Dead</b>	Dogs	0
	Cats	4
	Puppies	0
	Kittens	0
	Other	27

  
Jackie Eaton, Treasurer

Hi Mari,

Below is a tentative staffing plan for the spring expo. I know that we had discussed having at least one person who can answer questions about the sales tax at the booth. Do you want to offer this opportunity to council or just go with city staff? I have spoken with Robin and Heather and we can certainly have someone to fill one of the slots for each shift and then maybe the other slot could be filled with someone who can answer questions about the sales tax (Randy, Jim, you etc.) Are there other sr. staff that would be appropriate to answer questions about the sales tax or maybe extend it out to deputies (Tim and/or Richard)? What do you think? Thanks for your help!

**Kirksville Area Chamber of Commerce Spring Expo 2009**  
**NEMO Fairgrounds**  
**March 27-28, 2009**

**Staffing List:**

Friday, March 27  
5-7 p.m.

\_\_\_\_\_

Saturday, March 28  
8-11 a.m.

\_\_\_\_\_

11 a.m. – 2 p.m.

\_\_\_\_\_

2-5 p.m. (Includes booth breakdown starting at 4 p.m.)

\_\_\_\_\_

<b>SB 119</b>	Authorizes the imposition of a fee on wireless phone services to fund enhanced 911 service
---------------	--

<b>Sponsor:</b>	<a href="#">Griesheimer</a>		
<b>LR Number:</b>	0588S.011	<b>Fiscal Note:</b>	<a href="#">0588-01</a>
<b>Committee:</b>	<a href="#">Commerce, Consumer Protection, Energy and the Environment</a>		
<b>Last Action:</b>	3/3/2009 - Hearing Conducted S Commerce, Consumer Protection, Energy and the Environment Committee	<b>Journal Page:</b>	
<b>Title:</b>		<b>Calendar Position:</b>	
<b>Effective Date:</b>	August 28, 2009		

[Full Bill Text](#) | [All Actions](#) | [Available Summaries](#) | [Senate Home Page](#) | [List of 2009 Senate Bills](#)

**Current Bill Summary**

SB 119 - Under current law, the Office of Administration is authorized to distribute funds from the wireless service provider enhanced 911 service fund to wireless service providers and public safety answering points based upon a formula established by the Office of Administration. Such formula may be based upon a variety of factors, but at least ten percent of the funds must be distributed equally to all public safety answering points in the state. This act requires the Office of Administration and the Director of the Department of Public Safety or his or her designee to establish the formula; removes the requirement that at least ten percent of the funding be distributed equally among all public safety answering points in the state; and limits the number of public safety answering points which may receive funding based upon the classification of the county in which they are located.

This act also authorizes the Office of Administration, upon voter approval, to establish a fee of up to twenty-five cents per month on every wireless telephone number to fund wireless enhanced 911 services.

Provisions of this act are similar to those contained in Senate Bill 1118 (2008).

JASON ZAMKUS

**For Immediate Release**

March 11, 2009

For More Information Contact:  
Melanie Smith, Community Services Director  
Community Services Director  
(660) 627-1224

## **KIRKSVILLE HISTORIC PRESERVATION COMMISSION BEGINS SURVEY**

(Kirksville, MO) -- The newly formed Kirksville Historic Preservation Commission (KHPC) will be conducting a survey to identify specific buildings and sites in the city that have significant historical or architectural features. The survey is being conducted with assistance from the State Historic Preservation Office (SHPO).

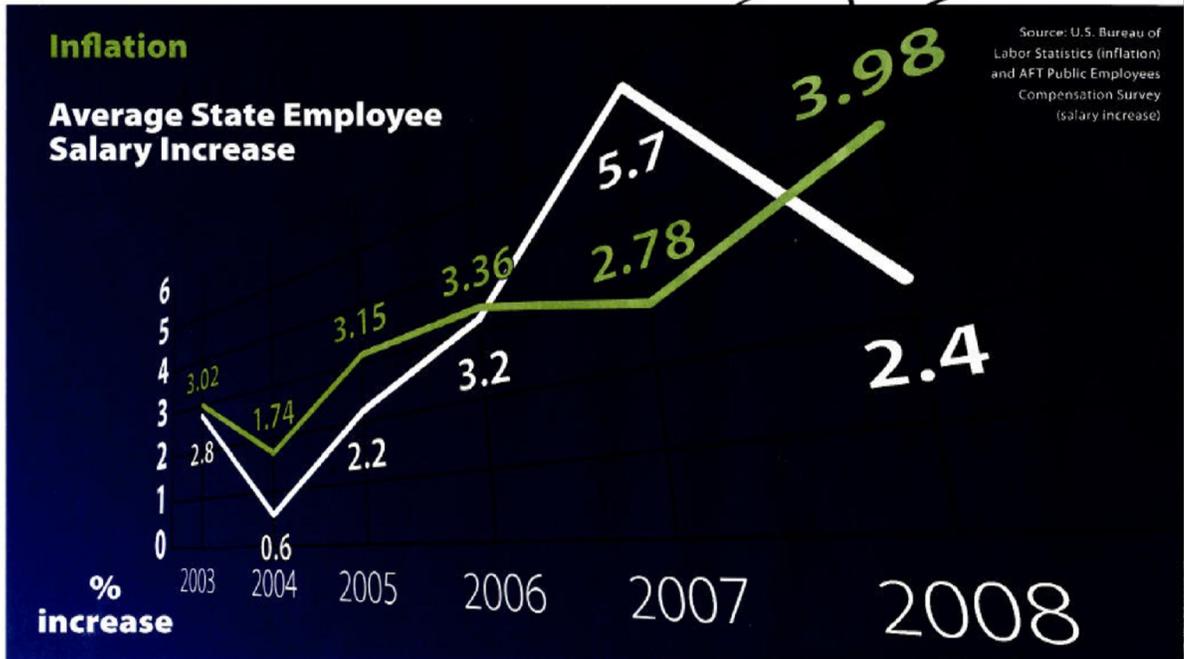
The completed survey will assist the KHPC as it applies to the state for Certified Local Government (CLG) status. This status is required for property owners to be able to qualify for state tax credits, if they wish to take on renovations or needed repairs for their historic property.

A similar survey was conducted by the Northeast Missouri Regional Planning Commission in 1986-1987 and will be used as a comparison tool. At that time, there were 84 historic sites in the city. Since that time, at least 11 of them have been demolished.

The KHPC also hopes to add the survey information to the city web site, [www.kirksvillecity.com](http://www.kirksvillecity.com). This will allow anyone with an interest to see what properties are considered historic, and to learn about the features or history of a particular property. "Many of these historic homes have stories to tell," said Brad Selby, Codes and Planning Director for the City of Kirksville, "At least one house has entertained a President of the United States, William H. Taft, in 1919." The KHPC is hoping to identify other buildings and homes that may have similar stories.

For more information, citizens may contact the Codes & Planning Office at City Hall, at 660-627-1272.

Through excellence in service, the City of Kirksville will provide responsible and ethical local government.



## Time for a raise?

Public sector wage increases are a tough sell in today's economic environment

**P**ublic sector employee unions are fighting to keep salaries above the level of inflation. Rather than receiving raises, however, government employees may have to struggle just to keep their jobs.

In its ninth annual Public Employees Compensation Survey released in September, the Washington-based American Federation of Teachers urged states to pay more competitive salaries to their employees. The survey found that government employees received a 2.4 percent salary increase from 2007 to 2008 as opposed to 4 percent inflation, with private sector employees in comparable positions making 26 percent higher salaries on average.

In the current climate, however, significant salary increases are unlikely in the near future. The Alexandria, Va.-based National Taxpayers Union (NTU) recently released the brief "Time for States to Cut the 'Government Employee

Union Tax?'" arguing that, particularly in difficult economic times, states should look to compensation freezes and "market-based salary re-evaluations" for relief. "Taxpayers are being faced with paying for shortfalls," says Kristina Rasmussen, author of the brief and NTU director of government affairs. "Governments should be looking to save wherever they can."

Maryland is requiring many of its employees to take an unpaid furlough. In August, California Gov. Arnold Schwarzenegger laid off 10,000 part-time and temporary employees and reduced the pay of 200,000 state workers, and in December, Pennsylvania Gov. Ed Rendell announced a hiring freeze and a wage freeze for more than 13,600 non-union employees. "Tough choices and decisions have had to be made," said Rendell when announcing the budget cuts, "But, tougher ones may be on the horizon."

— Jennifer Grzeskowiak is a Laguna Beach, Calif.-based freelance writer.



Watch us make you smile.

1314 N. THIRD STREET  
3RD FLOOR  
PHOENIX, ARIZONA 85004  
PH: 602•364•6000  
FX: 602•364•6010

January 22, 2009

Ms. Laura Guy-Rice  
Finance Director  
City of Kirksville  
City Hall  
201 South Franklin  
Kirksville, Missouri 63501

Dear Ms. Guy-Rice:

In compliance with Article XIII, Section 2 (a) of City of Kirksville Ordinance No. 11700, the following annual report of Cable One of Kirksville operations is submitted for 2008:

(1) Summary of Subscriber Activity

<u>Subscribers at 1/1/08</u>	<u>Reconnections &amp; New Connections</u>	<u>Disconnections</u>	<u>Subscribers at 12/31/08</u>
5,220	1,909	1,924	5,205

(2) Gross Subscriber Receipts

Gross subscriber receipts for the period January 1, 2008 through December 31, 2008 for the sale of cable television service within the City of Kirksville, calculated pursuant to Ordinance No. 10998, totaled \$2,893,785.

(3) Capital Expenditures

Capital expenditures for 2008 totaled \$1,163,882.

(4) Summary of Complaints

To be provided by the General Manager of Cable One of Kirksville.

Proposal  
Charles Cannaday  
Owner of Cannaday Tree Service and Adair  
Aerial  
To the City of Kirksville Missouri

I obligate to the city for the Spring Limb Cleanup for 2009 for the total fee of \$12,555.00 I will pick up and grind to mulch all limbs left on the curb by the citizens of Kirksville in the city limits up to 12 inches in diameter. Also any larger limbs I shall lift and haul to the city brush site at my discretion within my equipment's ability to load.

This fee includes all equipment, fuel, and labor costs incurred as well as \$500,000 liability policy covering both me and the city of Kirksville through Argenia LLC of Little Rock Listing agent Gary Simmons of LaPlata Mo. 660 332 7034 Policy number NC780030 \$12555.00 due and payable to Charles Cannaday 415 E. Pierce St. Kirksville Mo. 63501 within 30 days from the completion of the cleanup scheduled to be finished by the 3<sup>rd</sup> week of April 2009.