

KIRKSVILLE CITY COUNCIL

NEWSLETTER . . .

Mari E. Macomber, City Manager *MEM*

Copies to: City Attorney
Media

October 30, 2009

SUBJECTS:

DATES TO REMEMBER
SILENT AUCTION
SENIOR SPRING EXPO
TOURISM BUDGET
AIR PORT UPDATE
KIRK TRAN UPDATE
SURVEY RESULTS
KDIC ANNUAL MEETING
OSHA TRAINING
MISSOURI COMMUNITY BETTERMENT
E911 UPDATE
KIRKSVILLE AREA CHAMBER OF COMMERCE
HIGHWAY 63 TRANSPORTATION CORPORATION

DATES TO REMEMBER

11/02 – City Council Study Session @ 5:00 pm
11/02 – City Council Meeting @ 6:00 pm
11/03 - Governmental Affairs @ 7:30 am
11/03 – LPRC @ 12:00 pm
11/03 – KDIC @ 5:30 pm Chamber of Commerce
11/04 – Historic Preservation Meeting @ 4 pm
11/06 – Ribbon Cutting – Earth Angel Healing Therapies 109 S Elson
11/10 – KREDI @ 4 pm
11/11 – Veterans Day – City Hall closed
11/16 – Budget Meetings
11/17 – Budget Meetings
11/26 – Thanksgiving – City Hall closed
11/27 – City Hall closed

SILENT AUCTION

The City of Kirksville is holding a Silent Auction on Unclaimed Bikes and Surplus Property on Saturday, November 7, 2009. The sale will take place at City Hall. The bikes will be located in the alleyway between the Kirksville Daily Express and City Hall. Access to the other items will be granted from the back of City Hall. Included is the news release.

SENIOR SPRING EXPO

Below is information about the NEMO Senior Expo on Tuesday November 27. Robin Loft, Recreation Coordinator with the City is working as part of a group to organize this first time event. The Expo is a resource exposition and health fair for seniors, their caregivers and disabled adults. FREE: Admission, Lunch, Health Screenings, Medicare Part D Comparisons, Transportation (Kirk-Tran - 665-8404). Door Prizes: Grand Prize \$100, 5 \$50 door prizes plus many, many more. Over 55 exhibitors and a wide variety of health screenings. Several speakers will be offering information on topics important to seniors and their caregivers, including: wills power of attorney, trusts, and health care directives, Medicare, Social Security and Senior Driving Tips.

What: 1st Annual NEMO Senior Expo
When: Tuesday - October 27, 2009
Time: 10am - 2pm
Where: Adair Co YMCA

TOURISM BUDGET

Tourism Director Debi Boughton submitted the proposed 2010 Tourism budget to my office at the end of the week. It is due to the City by November 1. Both the Tourism Advisory Board and the Chamber of Commerce Board approved the budget that is included with this Newsletter. It will be discussed in more detail on November 16.

AIR PORT UPDATE

We are working with Air Choice One on flight schedule to begin in January and the details that go along with this. Air Choice One is expressing concern over the cost involved to overnight their flight. US DOT has been involved and has expressed strong support for the overnight flight. We are also working on the details of the flights.

KIRK TRAN UPDATE

Oats reported at the last Kirk Tran meeting that they had some extra funds and a new bus to run an additional route along the fixed route making it go every 30 minutes rather than every hour. Oats knows they have the money to do this for 6 months and hopes it will be extended, if needed. This would not cost any money. The Board agreed to start the additional 'trial' route January 1st and run through June 30th. Kirk Tran submitted an application to United Way to see if a part of the cost of the transportation could be supported through United Way funds. The grant hearing will be held on Tuesday, November 10th at 6:20pm. We will keep you posted. The Regional Center notified Kirk Tran that they would not be providing the \$10,000 in annual support this coming year due to budget constraints. These were funds contributed to Kirk Tran, as funds were available.

SURVEY RESULTS

The survey results are in on the Garage Sale Poll and Trash Survey. There were 221 votes cast on the following question: *Should City Council limit the number of garage sales a resident can have to four per calendar year?* 38% - YES and 62% - NO. The trash survey had 456 voted cast to the following four questions. **Question 1 - Are you in**

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*favor of tiered pricing for trash pickup? 67% - YES and 33% - NO. **Question 2** - City Council is considering a host of different options for the new trash pickup contract. Please rank the following: # 1 – TOTES (a trash can on wheels, given free to all residents to use) – 167 votes; or # 2 – TOTES (trash can on wheels) for recycled items on a weekly pickup – 104 votes. **Question 3** - If the Trash Contractor could provide a disposal location site for leaf and lawn waste, at a cost of \$1.00 per bag, would you use this site? 21% - YES and 79% - NO. **Question 4** - The # 1 issue for disposing of lawn and leaf waste is the container or bag that is used. Would you purchase biodegradable bags for \$1.00 each if they were fairly large and convenient to buy? 53% - YES and 47% - NO. To see more detailed results go to <http://app.zoomerang.com/Report/ResultsPage.aspx?qn=1>.*

KDIC ANNUAL MEETING

The Kirksville Downtown Improvement Committee will be hosting their annual meeting on Monday, November 9 at the Kirksville Arts Center with doors opening at 5:15. The meeting will start at 5:45. Special Guest Speaker will be Sara Tetley, AIA Architect with PGAV Architecture, who will be discussing Downtown Merchandising. If you wish to attend, please let Vickie know by November 4.

OSHA TRAINING

The Codes Department has been working to determine whether or not members of our existing staff could take the OSHA required training course and become certified to train others. The course work is conducted through the Metropolitan Community College in Kansas City, who is the OSHA Training Institute Education Center. They are the education center who does the training for the new OSHA Construction Industry. Based on the work experience, an interview and passage of coursework, Brad and Reid would qualify to be instructors for this training. It is now a requirement for our construction projects that all employees on the job site have to have this 10-hour, one-time OSHA training. By offering the training as a City Service, we could save our local construction companies money for the classes, and provide a much needed service. Also, this should help us to obtain bids for the work we need at the City. There are two classes required: 1) OSHA 510 Standards for the Construction Industry; and 2) OSHA 500 Trainer Course in Standards for the Construction Industry. These are 4 day classes each, at a fee of \$749 per person. If they successfully complete these classes, the City will be able to conduct the 10-hour safety course and issue completion cards that are OSHA certified.

MISSOURI COMMUNITY BETTERMENT

As you are aware, Kirksville received the 1st place award in our population category at the Missouri Community Betterment Banquet. Projects that were featured in the competition application were the Highway 63 Alternate Route, Tornado Recovery, the Kirksville Arts Association Mural Contest, the Skate Board Park, the HIT DNA lab in progress, and the Jefferson Street improvements. Kirksville Community Betterment is a committee of the Kirksville Area Chamber of Commerce. After receiving this award this committee discussed steps needed to keep Kirksville competitive in the Missouri Community Betterment process. One of the biggest projects that need to be addressed

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is the updating of the Kirksville-Adair Community Strategic Plan. This is a document that was first developed in 1994 and had been updated through 2004. It takes a tremendous amount of work, but has proven to be helpful in soliciting grants, in advocating projects and garnering support. Things that had been identified in the Plan that have been completed include the consolidation of the elementary schools, the four-laning of Highway 63 and even the skate park was an identified need. The City of Kirksville should be an active participant in this process. I would encourage all members of the City Council to participate once a process has been identified.

E911 UPDATE

At the October E911 Board meeting, the Board discussed the status of the new telephone system. The Director provided options for the Board to consider from AT&T. The cost of the system was \$129,089 and various pay options were presented. The City set aside funds to pay our share of the cost of the new system. However, during this discussion, Truman's representative stated that they could not sustain an increase in their share of the E911 operations at this time. The Board decided to approve a budget that reflects a lease purchase payment, as opposed to an out right purchase. The Director was asked to review the purchasing requirements and determine the process that should be followed to allow the Board to make a decision about the telephone system. The Board approved the budget for 2010 with the expectation that the shortfall in the fees would come from the reserve in the fund.

KIRKSVILLE AREA CHAMBER OF COMMERCE

The October marked that last meeting for the Chamber with Alisa Kigar as Executive Director. Sandra Williams took over as Executive Director. During the October meeting, it was announced that a group of individuals is wishing to start a young professionals organization and has asked that anyone interested in joining to send their contact information to the Chamber of Commerce. The next TGIF series will be on Friday, November 20 at 8:00 am with refreshments served before that time.

HIGHWAY 63 TRANSPORTATION CORPORATION

The Corporation met in October. This meeting required no action on the part of the Corporation. In reviewing the sales tax collections and available revenues through the end of September, it appears that the June payment due to MODOT will be made again for another year. There are two more payments left on the Highway 63 project after the June 2010 payment is made. Once this is made, the revenues will be used to pay the City's share of the Alternate Route project, which was an amount not to exceed \$7.5 million.

Attachments

- Surplus Auction Press Release
- Tourism Budget
- Airport Schedules
- Press Release - Parking Lot Closed
- Holiday Schedule
- Ribbon Cutting

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For Immediate Release

October 26, 2009

For More Information Contact:
Melanie Smith
Community Services Director
(660) 627-1224

AUCTION SCHEDULED FOR BICYCLES AND SURPLUS PROPERTY

(Kirksville, MO) -- The City of Kirksville will hold a silent auction for surplus property and unclaimed bicycles on Saturday, November 7, 2009 from 9 to 9:30 am. The auction will include approximately 150 bicycles of various sizes and types. The bicycles will be on display in the alley, south side of City Hall, 201 South Franklin Street beginning at 9 am. All surplus property items will be located in the basement of City Hall beginning at 9 am. A list of the surplus property items for sale can be viewed at the City's web site, www.kirksvillecity.com.

Both sales will begin at 9:00 am with the cutoff time for placement of bid at 9:30 am

Items must be paid for and removed from premises immediately after 9:30 a.m.

Payment must be made with cash or check with photo ID. All property will be sold as is—No refunds. No calls taken prior to the auction, please.

##

2010 Tourism Budget

2010 Estimated Income = \$138,500.00

2010 Estimated Expenses =\$138,500.00

Salary	\$33,000.00	
Payroll Taxes	\$3000.00	
Health Insurance	\$3600.00	
Chamber Support Staff	\$4758.00	(10 hours per week)
Accounting Services	\$1150.00	
Small Equipment	\$750.00	
Miscellaneous	\$1000.00	
Cell Phone Reimburse.	\$ 300.00	
Website	\$ 2027.00	
Trade Shows	\$13,000.00	
Advertising/ Mktg	\$34,000.00	
Printing and Design	\$5000.00	
Meetings/Travel Conf.	\$ 4000.00	
Mileage Reimburse.	\$2500.00	
Office Supplies	\$700.00	
Rent	\$ 6000.00	33% of Office Rent and loan payment for reconstruction
Postage	\$1000.00	
Office Phone	\$1100.00	33% of office phone
Utilities	\$800.00	33% of office utilities
Janitorial Services	\$ 360.00	33% of office janitor services
Copy Machine	\$665.00	33% of office copy machine
Dues and Subscriptions	\$2000.00	
Hospitality/Entertain.	\$1000.00	
Other Insurance	\$290.00	(workers comp, furniture replace.)
Education	\$ 5000.00	
Advertising Partnership	\$10,000.00	
Cash reserve	\$1500.00	

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AIRCHOICE ONE SCHEDULE

Effective January, 2010

Segment	Dept/Arrival Times	Flight Time
IRK-STL	0600-0700	1:00
IRK-STL	1200-1300	1:00

Segment	Dept/Arrival Times	Flight Time
STL-IRK	1045-1145	1:00
STL-IRK	1715-1815	1:00

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LOCAL PROPOSED SCHEDULE

*WE SUGGEST
OK*

Proposed IRK schedule

10-5-2009

IRK departure 6:30 AM	STL arrival 7:30 AM
STL departure 12:00 noon	IRK arrival 1:00 PM
IRK departure 3:30 PM	STL arrival 4:30 PM
STL departure 5:00 PM	IRK arrival 6:00 PM



For Immediate Release

October 19, 2009

For More Information Contact:

Todd Barnes
Sr. Engineering Tech.
(660) 627-1272

PARKING LOT CLOSED FOR RECONSTRUCTION

(Kirksville, MO) -- The public parking lot at the corner of Marion Street and McPherson Street is closed for construction. This project will include complete reconstruction of the storm drains, sidewalks and parking lot. The parking lot and sidewalks are expected to be closed for approximately four weeks. We apologize for this inconvenience and ask citizens to use caution when driving in this area.

##

2010 Holidays

January 1- New Years Day

January 18 - Martin Luther King Jr. Day

February 15 – President’s Day

May 31 - Memorial Day

July 5 - Independence Day (observed)

September 6 – Labor Day

November 11 – Veterans’ Day

November 25 – Thanksgiving

November 26 – Thanksgiving Friday

December 24 – Christmas Day (observed)

Floating Holiday – Friday, April 2 -- Good Friday

December 31 – New Year’s Day (2011 Holiday)

A Ribbon Cutting will be held for:

Earth Angel

Healing Therapies

109 S. Elson

Kirksville, MO 63501

Mardee Henselman

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Friday, November 6th, 2009

11:30 am