

KIRKSVILLE CITY COUNCIL **NEWSLETTER . . .**

Mari E. Macomber, City Manager
October 14, 2015

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NORTH PARK APPEARANCE
FOREST-LLEWELLYN CEMETERY**

WORK SESSION WITH THE SCHOOL BOARD

The Council is scheduled to hold a work session with the Kirksville R-III School Board on Wednesday, October 28, 2015, at 5:00 pm, at the Board of Education Building, 1901 East Hamilton Street. The Council is invited to join the Board for a meal while mutual topics are discussed. The Board will go into their regular meeting at 6:00 pm.

NEMO RPC / RDC FALL GENERAL MEMBERSHIP OPEN MEETING

The Northeast Missouri Regional Planning Commission and Rural Development Corporation will hold their Fall General Membership Open Meeting on Wednesday, October 28, 2015, at the VFW Post #4958, 123 W. Monroe, Memphis, Missouri. The doors open at 5:30 pm, dinner will start at 6:00 pm, and the General Membership open meeting will start at 6:30 pm. LouAnn M. Rongey, Area Specialist, Rural Development, United States Department of Agriculture, will be the guest speaker. The Region "C" Solid Waste Management District Management Council Open Meeting will be immediately following the RPC/RDC Membership Open Meeting. Please RSVP to City Clerk Vickie Brumbaugh by Friday, October 16, 2015. The meal cost is \$5.00.

COUNCIL QUESTION

After the budget planning meeting, Councilmember Steele had some questions. I thought the information might be of value and interest to the rest of the City Council. The two topic areas were employee wage increases and franchise fees. The City pay scale was modified in 2012 to add two additional steps to the pay plan. These steps would give those employees whose positions are in the pay plan two more step increases of 3% each. The majority of City positions are within the pay plan. So for 2012 the employees received a 3% step increase. In 2013, the employees received the second step increase resulting in a 3% increase, plus the pay plan was adjusted another 2.5% giving a total of 5.5% for that year. In addition, a \$300 bonus was provided. In 2014, significant changes were made to the pay plan to adjust for increased value in technology skills, etc. In addition, police and fire positions were removed from the pay plan and placed into their own pay scales, giving the majority of positions in these operations a pay raise. Based on salary surveys, we realize that our entry level pay is fairly competitive for many of our positions, but our pay on the other end of the scale was slightly behind other comparable cities in Missouri. The 2015 budget proposes to add an additional step of 3% on to the scale to improve that higher end disparity.

The other topic discussed concerned franchise or gross receipts fees paid by utilities. All of our utilities with the exception of Ameren have a 5% franchise fee. Ameren's rate is 4.76%. The plan is to increase Ameren's fee to 5% making it consistent across the board. Council should also note that Tri County Electric pays 5%. Apparently Ameren's rate has been in place since the mid 80's. A five percent fee is the most common rate, but many municipalities (especially the larger ones) levy a higher rate. Neither the Constitution nor the statutes of the State of Missouri limits the rate municipalities can levy upon corporations. The fees collected by the City are placed into the General Fund and used to cover operational expenses in the General Fund – police, fire, streets, codes, finance, human resources, maintenance, administration, court, etc.

One idea that Councilmember Steele and I discussed was increasing the fees across the board and using those additional monies to go toward street improvements. Something to think about and will be discussed in the near future.

CITY MANAGER TRAINING

The City Manager has been selected to participate in the Governance Excellence Certificate training program. This is a certification program that will kick off on November 4 in Osage Beach, MO. This will be followed with six independent study programs all of which has to be completed by May 6, 2015. This opportunity was presented to the City Manager by our local hospital, who is also covering the costs of the lodging, registration and travel. In addition to this training, the City Manager will be participating in a webinar offered through the International City/County Management Association (ICMA) on livable communities. Local governments around the country are faced with the challenge and opportunity to think differently about how to support their aging populations. ICMA has partnered with AARP to provide this training. This is an opportunity to learn how we might

be able to improve and create an age-friendly community, as well as, learn from other cities. This training will take place in late October.

WASTEWATER TREATMENT PLANT UPDATE

The City purchasing policy requires that the bid notice for projects be placed on our website ten (10) days prior to the opening. This period does not allow the bid opening date to be counted for the required period. The wastewater treatment plant bid did not get posted on our website timely. It was one day late. Therefore, the City Manager made the decision to extend the bid opening by one week to insure compliance with the policy. In addition, there were a few contractors who had expressed a desire for more time. By extending the time, it is hoped that the bids submitted will be better for the City. The new date of the bid opening will be Tuesday, November 3, 2015 at 3:00pm. This change will be addressed in an Addendum prepared by the City's consulting engineer, HDR.

HARVEST HEYDAY FALL FESTIVAL

The Parks and Recreation Division is once again holding their Harvest Heyday Fall Festival on Saturday, October 24, 2015, from 2:00 pm to 4:00 pm at Rotary Park! In addition to fun and family-friendly games, and an antique tractor show, the event will also feature a performance by Marty the Magician in partnership with the Kirksville Arts Association. The Council is invited and encouraged to attend. Please see the flyer for the event attached to this Newsletter.

DRIVE 4 UR SCHOOL

Lovegreen Ford is holding a "Drive 4 UR School" event on Saturday, October 24, 2015, where Lovegreen Ford will donate \$20 to the Kirksville R-III High School for every person who takes an all new Ford Fusion, Escape, F-150, or any other qualifying Ford vehicle for a test drive. In total, \$6,000 could be raised for the school. The Council and City staff are invited to participate. Please see the flyer for the event attached to this Newsletter.

CEMETERY SCAVENGER HUNT

The City's Friends of Forest-Llewellyn Cemetery Committee will be holding a Cemetery Scavenger Hunt from October 26 to November 1, 2015, in Forest-Llewellyn Cemetery to raise funds for a perimeter fence at the cemetery. The price is \$5.00 for an adult card, or \$3.00 for a child card. Cards will be available at the City's Harvest Heyday event in Rotary Park on October 24, 2015. Otherwise, cards may be purchased at the Aquatic Center. All cards must be turned in by November 2, 2015, to be eligible for a drawing to win Kirksville Cash. Please see the flyer for the event included with this Newsletter.

JOB FAIR

Northeast Missouri's largest job fair will take place Thursday, October 29, 2015, at the NEMO Fairgrounds, from 11:00 am to 4:00 pm. Are job seekers are encouraged to attend and meet with hiring staff from numerous area employers in all types of industries and complete applications on-site. The event is sponsored by the Kirksville Area Chamber of Commerce, the Missouri Job Center, Kirksville Regional Economic Development Inc. (K-REDI), the Missouri Employer Committee (MEC), and the Missouri Department of

Economic Development's Division of Workforce Development. The event also recognizes the Show-Me Heroes Program and veterans are strongly encouraged to attend.

HOWL-O-WEEN SPOOKTACULAR

The Dog Park Committee, in partnership with the City, will be holding a Howl-o-ween Spooktacular! at McKinney Bark Park on Saturday, October 31, from 10:00 am to 12:00 pm to raise funds for continued improvements at the park! There will be a doggie costume contest, doggie and doggie's best friend look-alike costume contest, and a raffle to have your name placed on the Memorial Wall to be located at the park. Local dog-friendly vendors have been invited to participate and have treats available for the dogs to trick-or-treat with their best friends. The cost is \$10 at the gate and all are encouraged to attend! Please see the flyer for the event attached to this Newsletter.

SMALL BUSINESS SATURDAY

Small Business Saturday will once again be held the Saturday after Thanksgiving, which will be Saturday, November 28, 2015. Everyone is encouraged to patronize local business on Small Business Saturday to support their local economy.

RAISE YOUR HAND CAMPAIGN

The City received a request to provide a letter of support for the Raise Your Hand for Kids (RYH4K) effort to pursue a funding initiative for early childhood investments in Missouri. The organizers are working on an investment campaign for early childhood through an increase in the tobacco tax. According to this organization, Missouri is unique in that it has the lowest tobacco tax in the U.S. at 17 cents per pack. The organizers believe this gives Missouri the rare opportunity to pursue the tobacco tax as an early childhood funding vehicle and invest the revenue in a way that prepares children for success in school, which in turn strengthens our workforce pipeline. With a highly educated population, Missouri will become more competitive with its neighboring states for economic development opportunities. To see more about this, the following link has been provided.

http://www.raiseyourhandforkids.org/?utm_campaign=leterwriting&utm_medium=email&utm_source=raiseyourhandmo

If this goes through, the funds will be used by the Early Childhood Health and Education Trust Fund, who will finance early childhood development programs for Missouri children, birth through 5 years of age using revenue generated from a modest increase in the tobacco tax. According to the information, raising Missouri's tobacco tax 50 cents will infuse \$250 million annually into the early childhood health and education industry for public and private providers who will use the funds to:

- Increase access to existing quality early childhood development programs
- Improve the quality of early childhood development programs
- Increase access to preventive health care and health and developmental screenings
- Offer parent and family support and education concerning prenatal development, early childhood development, numeracy and literacy
- Provide professional development and training for early childhood development providers
- Increase early childhood development coordination and public information

- Provide evidenced-based smoking cessation programs for pregnant mothers

There are a few charts included on page 13 of this Newsletter to provide further information.

ANNUAL ADOPT-A-CHILD CHRISTMAS PROGRAM

The Fire Department, the Salvation Army, and KTUF radio are once again holding the Annual Adopt-A-Child Christmas Program on Wednesday, December 9, 2015, at 6:00 pm, in the Multi-Purpose Building at the NEMO Fairgrounds. This event has provided gifts to less fortunate children in Adair County since 1985. The Council is invited and encouraged to attend this event.

CODES DEPARTMENT SUCCESS STORY

Many times Council and City staff only hear complaints regarding the Codes Department and their enforcement of City ordinances. Nonetheless, Codes and Planning Director Brad Selby recently related a success story involving a couple who were living in a home that was very close to being condemned. The Codes Department worked with the couple, and the couple's family, over the course of a year to move them in the right direction and resolve the issue. The Codes Department even went so far as to inspect a new home for the couple to move in to in order to ensure it was safe. Names and exact circumstances have been omitted out of respect to the citizens.

AMERICAN RED CROSS OFFICE

The local office of the American Red Cross, which is currently located in the basement of the Economic Development Alliance (EDA) Building, is moving their office to the ground floor of the building. City staff and the Red Cross came to an agreement for the Red Cross to continue to rent office space at the EDA and also improve accessibility to their space by moving to the ground floor. Beginning November 1, 2015, the Red Cross will occupy the office in the northwest corner of the EDA. The City looks forward to continuing this partnership with the Red Cross.

EXPRESS EIGHT Q&A WITH HEATHER DARRAH

The Kirksville Daily Express recently featured City Recreation Specialist Heather Darrah in its "Express Eight Q&A." Every week, the Daily Express features a different interview with a person of local interest in the Express Eight. The Q&A featured Darrah's work for the City as well as her involvement in community theatre beyond the Parks and Recreation Division. Please see the article attached to this Newsletter.

NORTH PARK DRAINAGE PROJECT

A project to address drainage issues in a section of the North Park Complex has been completed by the Streets and Parks Maintenance Division of the Public Works Department. The area addressed runs from northwest of Kent's Kages running east / northeast between Doc Gardner / Black Field and Blue Field. A trench was constructed with concrete in aid the flow of water through the area at a 1% grade. Please see photos of the construction process and the finished project attached to this Newsletter.

NORTH PARK APPEARANCE

Compliments were received last week on the appearance of the North Park Complex from a former supervisor of the facility. Appreciation was expressed on the grounds work that Parks Maintenance Foreman Bryan Yowell and his crew has accomplished this year.

FOREST-LLEWELLYN CEMETERY

Improvements to the City's Forest-Llewellyn Cemetery continue as one employee, Parks Maintenance Foreman Ezekiel Sevits, pointed out that pieces of concrete, imbedded in the ground, should be removed from areas of the cemetery. These pieces are chips from old stone markers which hinder mowing and walking the grounds. He and Parks Maintenance employee Mike Cima will be removing the concrete pieces.

Attachments:

- Harvest Heyday Fall Festival
- Hunger Banquet 2015
- Drive 4 UR School
- Cemetery Scavenger Hunt
- Howl-o-ween Spooktacular!
- Raise Your Hand Campaign Information
- Express Eight Q&A with Heather Darrah
- North Park Drainage Project
- Sales Tax Reports August 2015
- Community Action Agency 50 Year Celebration and Ribbon Cutting
- Thank You
- Adair County Humane Society September Shelter Report



October 24, 2015 2pm-4pm
Harvest
Family games and events
Heyday
Rotary Park

MARTY THE MAGICIAN

Featured Event

at the
Harvest Heyday

WHEN:

**Saturday, October 24, 2015
2:30pm**

WHERE:

**Rotary Park
Amphitheatre**

801 E. Mill, Kirksville, MO

The performance of
Marty the Magician
is co-sponsored by Kirksville
Parks and Recreation
and the
Kirksville Arts Association.

In the event of inclement weather the
magic show will be held at the
Kirksville Arts Center 117 S. Franklin.

...where will you sit?

We believe our efforts can end poverty
in Northeast Missouri.

We invite YOU to join us.

Seating will be limited. To reserve
your seats, please call Michelle
at (660) 217-3363.

There is no charge for the banquet;
however, donations will be accepted
to help support Head Start.



Community Action Partnership
of Northeast Missouri
Central Office
215 N. Elson St.
P.O. Box 906
Kirksville, MO 63501

Community Action Partnership
of Northeast Missouri presents:

HUNGER BANQUET 2015

Awareness Made Local

Thursday, November 5, 2015

6—8pm

Newman Center
709 S. Davis St.
Kirksville, MO 63501



There is no charge for the
banquet; however, donations will be
accepted to help keep programs available to
those who truly need it.

AGENDA

- 6:00—6:15 Registration & Slide Show
- 6:15—6:30 Welcome & Introductions
- 6:30—7:00 MACA Guest Speaker
- 7:00—7:45 Dinner & Movie trailer
- 7:45—8:00 Closing Remarks



What is a Hunger Banquet?

Sounds like an oxymoron to place the words "hunger" and "banquet" right next to each other—right? But as we head into the busiest time of the year, the Community Action Partnership of Northeast Missouri (CAP NEMO) is asking you to take time to witness the disparity between the "haves" and the 9,800 "have nots" in Northeast Missouri who battle hunger on a regular basis...2,500 of those being our children.

Here is how the event works: each guest at the Hunger Banquet is given a bracelet signifying whether he or she is in the high, middle or lowest income level. The bracelet dictates the guest's menu options—ranging from a full spread to a meager portion of spaghetti.

This simulation is designed to raise awareness of the issues surrounding food insecurity, especially in our children.

Did You Know?

62% of America's teachers regularly see kids who come to school hungry because they aren't getting enough to eat at home.



215 N. Elson in
Kirksville

Phone: 660-665-9855
Email: mchrisman@nmcaa.org
Contact: Michelle Chrisman

The Promise of Community Action:

Community Action changes peoples lives, embodies the spirit of hope, improves communities and makes America a better place to live. We care about the entire community and we are dedicated to helping people help themselves, and each other.



Take a free test drive
and earn up to **\$6,000**
for
Kirksville High School

Saturday, October 24th 10 am to 3 pm

LOVEGREEN FORD 1801 N. Elson

No purchase necessary

Friends of Forest-Llewellyn Cemetery Present:

CEMETERY SCAVENGER HUNT

a fun, historical, and spooky fundraiser!

October 26-November 1

\$5.00 Adult Card

\$3.00 Child Card

Cards must be purchased at the Aquatic Center



Search for clues at the Forest-Llewellyn Cemetery in
Kirksville and earn a chance at winning Kirksville Cash!

Cards can be purchased at the Harvest Heyday on October 24,
otherwise they can be purchased starting October 26 at the Aquatic
Center. All the cards must be turned in to the Aquatic Center by
November 2nd to be eligible for the drawing.

Proceeds from this event will go towards a new perimeter fence for
Forest-Llewellyn Cemetery.

For more info visit www.kirksvillemcity.com

The Friends of
McKinney Bark Park Present:

HOWL-O-WEEN

Spooktacular

Dog Costume Party & Contest



Who said Halloween is just for kids!
Bring your dog to McKinney Bark Park on
Saturday October 31st for a fun filled
morning of Halloween tricks and treats!

Just \$10 at the gate!

No preregistration necessary.
Show off your doggies' creative side, win prizes
and help support McKinney Bark Park.

RAFFLE PRIZES

Enter to win prizes
and your name on
the wall!

COSTUME CONTEST

Best Dog Costume & Best
Friend: Dog Look-a-like
Costume Contest

TRICK OR TREAT

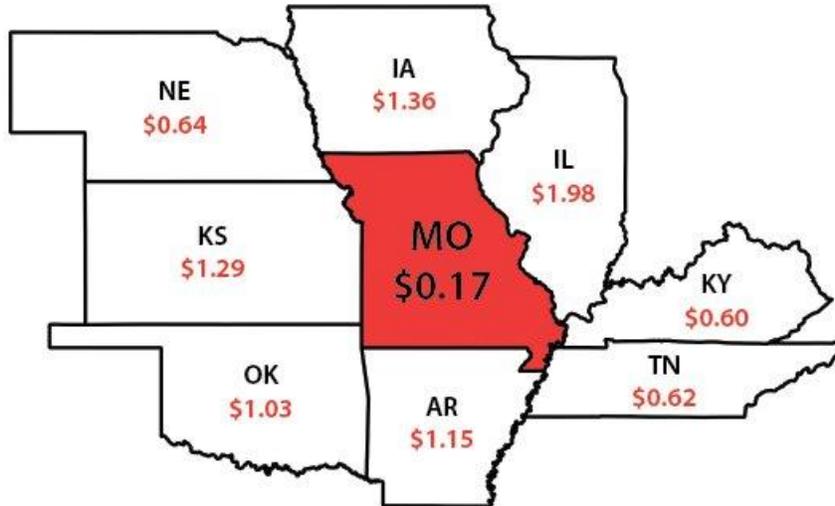
Local vendors will be
set up so your pup
can trick or treat!

Saturday, October 31st, 10am-12pm

For more information please contact 660-627-1224

Brought to you by The Friends of McKinney Park Bark and the City of Killeen

Per Pack Cigarette Tax by State, 2015



Public Pre-K Enrollment - Percent of 4-year-olds enrolled, 2014

State	% Enrollment
Oklahoma	76%
Iowa	60%
Arkansas	38%
Kentucky	30%
Nebraska	30%
Illinois	27%
Tennessee	22%
Kansas	20%
Missouri	3%

Source: National Institute of Early Education Research, Rutgers University, 2014

EXPRESS EIGHT

Q&A with Heather Darrah

JASON HUNSICKER
@JHunsicker_KDE

Every week, the Daily Express will feature a different interview with a person of local interest in the Express Eight.

We'll touch on some key topics as well as try to give readers a better idea of the subject's personality in our eight questions.

This week we feature Heather Darrah, recreation specialist with the City of Kirksville and someone who is very active in the community theatre.

1) You're very involved in local community theatre. Why?

I love theatre and have since I can re-



Heather Darrah

member. Theatre isn't just a hobby, it is part of who I am. I had a very clear vision since I was little that I was going to grow up and 'do' theatre in some capacity and I am so grateful that I have!

2) How did you get involved in theatre?

Both my parents went to college to study theatre. My dad is a professor of theatre at Truman State. I have just always been around it! I remember growing up and getting to go to my dad's work

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From page 13

Recreation Department for the City of Kirksville and are involved in putting together a number of community events. Why do you feel these events are important for Kirksville to offer?

My main goal for children's theatre camp and performing arts camp is to expose kids to theatre. Theatre is so important on so many levels. Of course, you say the word 'theatre' and people instantly just think of performing, which, yes, that is a huge part of it. However, it is what the audience doesn't see that makes theatre so incredibly valuable, especially for our younger generation.

When you are part of a show you learn how to support one another. You learn how to take criticism con-

and getting to go up on stage and walk around the sets. It was like a playing in a life-sized doll house!

3) What is it that you enjoy about theatre performances?

Everything! I love how nerve-wracking it is backstage, the second before you go on, one of those moments where all your lines flash before your eyes and you go blank for half a second but then as soon as you make your entrance you fall into the routine of what you rehearsed. I love making the audience respond, be it with laughter or tears. And I love getting to step into the shoes of someone else for a time, to learn about the character's world and make them come to life.

4) What are some of the challenges of pulling off a show you think people might find surprising?

Time! Whenever I am directing a show I always feel like I am going to have so much time to prepare. I try to manage my actor's time, as well. They are all volunteering to be a part of these productions and I do not want to take advantage of their free time. But then there is always panic mode, about a week out from the first performance, where I start to wonder if we will be ready. And you know what? We always are. The shows always come together as they were meant to.

5) What are your personal acting goals? What's Heather Darrah's dream?

Oh boy, well my initial dream was to, of course, move somewhere, find an agent and make it big! But then I caught the family bug and knew that was always something I wanted in my life. I told myself, after graduating from Truman, that as long as I could keep theatre in my life it didn't matter where I was doing it. So with that being said, I believe my dreams have come true.

6) You work in the Parks and

SEE EIGHT, 19

structively. The amount of courage and confidence you gain from standing up in front of your peers to deliver a monologue is immeasurable. You learn so many things about who you are as you explore the life of a character you get to portray.

7) Tell us about your family. Does anyone else have the acting bug?

I have three kids and a very supportive husband! My kids certainly enjoy theatre, my oldest has been in a few plays herself. We will have to see what the future will bring as far as their interests and passions go!

8) What other things do you like to do in your free time?

Free time? Just kidding! I like to work on my house and yard, pretend like the Pinterest projects I complete were really my own idea. You know, things like that!





SALES TAX COLLECTIONS											
One-Cent General Sales Tax											
	2010	2011	2012	2013	2014	2015	2015 YTD Growth-Loss				
							Comparison to				
							2014	2013	2012	2011	2010
BUDGET	2,466,000	2,476,280	2,523,820	2,588,620	2,637,920	2,782,890					
January	259,347.52	177,293.93	231,297.39	268,619.22	242,229.90	294,636.78	21.64%	9.69%	27.38%	66.19%	13.61%
February	200,778.78	259,901.05	229,342.20	206,324.87	213,352.25	231,484.74	8.50%	12.19%	0.93%	-10.93%	15.29%
March	156,669.64	160,805.35	147,321.44	135,401.12	197,231.68	128,624.36	-34.79%	-5.00%	-12.69%	-20.01%	-17.90%
April	232,500.31	258,496.85	288,635.98	288,365.52	245,043.46	286,296.98	16.84%	-0.72%	-0.81%	10.75%	23.14%
May	233,120.21	239,462.58	216,676.28	243,679.88	319,462.38	268,677.58	-15.90%	10.26%	24.00%	12.20%	15.25%
June	143,943.57	149,702.34	141,482.89	137,532.65	139,439.84	144,889.39	3.91%	5.35%	2.41%	-3.22%	0.66%
July	265,660.28	259,437.07	285,063.79	299,328.74	259,978.98	276,215.36	6.25%	-7.72%	-3.10%	6.47%	3.97%
August	208,953.81	218,429.47	203,154.15	196,827.86	246,801.56	251,840.33	2.04%	27.95%	23.97%	15.30%	20.52%
September	131,838.50	174,444.14	162,346.70	197,662.39	179,717.22						
October	252,020.17	270,826.30	264,153.60	264,869.77	281,688.36						
November	207,549.97	223,163.42	209,821.80	216,670.23	244,937.29						
December	199,574.20	159,898.86	177,081.78	188,952.81	166,734.36						
TOTAL	2,491,956.96	2,551,861.36	2,556,378.00	2,644,235.06	2,736,617.28	1,882,665.52	-31.20%	-28.80%	-26.35%	-26.22%	-24.45%
VARIANCE from BUDGET											
Growth/(Loss)	25,956.96	75,581.36	32,558.00	55,615.06	98,697.28	(900,224.48)					
	2,491,956.96	2,551,861.36	2,556,378.00	2,644,235.06	2,736,617.28	1,882,665.52					
				Amended Budget	2,769,043.00						
				Variance (Loss)	(32,425.72)	1,882,665.52					

SALES TAX COLLECTIONS											
1/2-Cent Economic Development Sales Tax											
	2010	2011	2012	2013	2014	2015	2015 YTD Growth/-Loss Comparison to				
BUDGET	1,208,610	1,238,140	1,261,910	1,279,163	1,359,960	1,307,620	2014	2013	2012	2011	2010
January	120,629.29	85,289.72	106,319.67	123,086.03	109,278.12	133,639.19	22.29%	8.57%	25.70%	56.69%	10.79%
February	94,738.04	119,191.04	108,595.67	96,917.30	98,401.39	108,234.24	9.99%	11.68%	-0.33%	-9.19%	14.25%
March	75,660.91	75,145.16	73,294.33	66,517.25	94,521.06	63,022.37	-33.32%	-5.25%	-14.01%	-16.13%	-16.70%
April	111,043.36	123,657.91	137,601.31	134,781.29	115,153.79	132,291.20	14.88%	-1.85%	-3.86%	6.98%	19.13%
May	113,459.81	115,552.14	104,128.45	116,088.24	151,563.58	130,668.64	-13.79%	12.56%	25.49%	13.08%	15.17%
June	71,562.71	74,772.94	69,846.97	68,273.27	69,259.51	71,968.76	3.91%	5.41%	3.04%	-3.75%	0.57%
July	125,457.62	121,737.17	134,281.22	141,657.83	125,493.28	129,869.52	3.49%	-8.32%	-3.29%	6.68%	3.52%
August	100,267.58	104,086.50	97,048.04	97,448.25	115,108.78	120,302.48	4.51%	23.45%	23.96%	15.58%	19.98%
September	64,600.41	85,700.82	79,800.20	94,162.64	88,870.10						
October	122,354.30	129,064.24	125,444.41	125,217.88	134,040.01						
November	100,293.80	106,591.45	100,920.32	104,309.69	117,150.64						
December	94,262.91	77,056.78	87,889.14	92,986.07	82,432.90						
TOTAL	1,194,330.74	1,217,845.87	1,225,169.73	1,261,445.74	1,301,273.16	889,996.40	-31.61%	-29.45%	-27.36%	-26.92%	-25.48%
VARIANCE from BUDGET Growth/(Loss)	(14,279.26)	(20,294.13)	(36,740.27)	(17,717.26)	(58,686.84)	(417,623.60)					
	1,194,330.74	1,217,845.87	1,225,169.73	1,261,445.74	1,301,273.16	889,996.40					
				Amended Budget	1,301,170.00						
				Variance (Loss)	103.16	889,996.40					

SALES TAX COLLECTIONS											
1/4-Cent Capital Improvement Sales Tax											
	2010	2011	2012	2013	2014	2015	2015 YTD Growth/-Loss Comparison to				
							2014	2013	2012	2011	2010
BUDGET	636,140	619,070	630,955	621,790	629,743	653,860					
January	60,321.62	42,654.08	53,168.78	61,555.22	54,654.06	66,819.41	22.26%	8.55%	25.67%	56.65%	10.77%
February	47,373.58	59,595.62	54,297.80	48,458.31	49,200.78	54,116.96	9.99%	11.68%	-0.33%	-9.19%	14.23%
March	37,830.34	37,572.42	36,646.97	33,258.85	47,260.77	31,511.43	-33.32%	-5.25%	-14.01%	-16.13%	-16.70%
April	55,521.89	61,828.87	68,800.89	67,390.34	57,576.87	66,145.47	14.88%	-1.85%	-3.86%	6.98%	19.13%
May	56,725.39	57,776.21	52,064.46	58,047.79	75,757.14	65,334.66	-13.76%	12.55%	25.49%	13.08%	15.18%
June	35,781.46	37,386.59	34,923.47	34,136.51	34,629.84	35,985.58	3.91%	5.42%	3.04%	-3.75%	0.57%
July	62,729.01	60,868.81	67,140.45	70,829.86	62,746.76	64,934.82	3.49%	-8.32%	-3.29%	6.68%	3.52%
August	50,134.10	52,043.23	48,524.12	48,724.47	57,554.59	60,151.41	4.51%	23.45%	23.96%	15.58%	19.98%
September	32,300.12	42,850.45	39,900.26	47,081.11	44,435.17						
October	61,177.23	64,532.14	62,722.37	62,609.22	67,020.07						
November	50,146.96	53,698.45	50,460.08	52,154.71	58,575.31						
December	47,131.61	38,528.47	43,944.70	46,493.29	41,216.37						
TOTAL	597,173.31	609,335.34	612,594.35	630,739.68	650,627.73	444,999.74	-31.60%	-29.45%	-27.36%	-26.97%	-25.48%
VARIANCE from BUDGET Growth/(Loss)	(38,966.69)	(9,734.66)	(18,360.65)	8,949.68	20,884.73	(208,860.26)					
	597,173.31	609,335.34	612,594.35	630,739.68	650,627.73	444,999.74					
				Amended Budget	650,610.00						
				Variance (Loss)	17.73	444,999.74					

SALES TAX COLLECTIONS											
1/2-Cent Transportation Sales Tax											
	2010	2011	2012	2013	2014	2015	2015 YTD Growth-Loss Comparison to				
							2014	2013	2012	2011	2010
BUDGET	1,272,280	1,238,140	1,261,910	1,239,620	1,259,487	1,307,730					
January	120,637.22	85,308.17	106,337.62	123,110.89	109,307.74	133,639.13	22.26%	8.55%	25.67%	56.65%	10.78%
February	94,746.83	119,191.19	108,595.52	96,917.27	98,401.28	108,233.98	9.99%	11.68%	-0.33%	-9.19%	14.23%
March	75,661.05	75,145.01	73,294.29	66,517.15	94,521.57	63,022.39	-33.32%	-5.25%	-14.01%	-16.13%	-16.70%
April	111,043.15	123,657.82	137,601.32	134,781.30	115,153.66	132,291.35	14.88%	-1.85%	-3.86%	6.98%	19.14%
May	113,451.22	115,552.90	104,128.69	116,095.57	151,514.25	130,668.62	-13.76%	12.55%	25.49%	13.08%	15.18%
June	71,562.61	74,773.02	69,846.79	68,273.27	69,259.42	71,971.63	3.92%	5.42%	3.04%	-3.75%	0.57%
July	125,457.80	121,737.11	134,281.29	141,659.90	125,493.24	129,869.56	3.49%	-8.32%	-3.29%	6.68%	3.52%
August	100,268.06	104,086.49	97,047.92	97,448.67	115,108.81	120,302.45	4.51%	23.45%	23.96%	15.58%	19.98%
September	64,600.41	85,700.82	79,800.32	94,162.60	88,869.95						
October	122,354.25	129,064.29	125,445.04	125,217.74	134,039.98						
November	100,293.67	107,396.30	100,920.34	104,309.57	117,150.81						
December	94,262.96	77,056.53	87,889.24	92,986.88	82,433.01						
TOTAL	1,194,339.23	1,218,669.65	1,225,188.38	1,261,480.81	1,301,253.72	889,999.11	-31.60%	-29.45%	-27.36%	-26.97%	-25.48%
VARIANCE from BUDGET Growth/(Loss)	(77,940.77)	(19,470.35)	(36,721.62)	21,860.81	41,766.72	(417,730.89)					
	1,194,339.23	1,218,669.65	1,225,188.38	1,261,480.81	1,301,253.72	889,999.11					
				Amended Budget	1,301,220.00						
				Variance (Loss)	33.72	889,999.11					

SALES TAX COLLECTIONS											
Local Use Tax											
	2013	2014	2015	2016	2017	2018	2015 YTD Growth-Loss Comparison to				
							2017	2016	2015	2014	2013
BUDGET	0	405,000	423,275								
January	16,424.79	35,605.91	38,586.20							8.37%	134.93%
February	22,176.37	29,411.71	33,241.09							13.02%	49.89%
March	38,961.62	39,440.36	42,354.16							7.39%	8.71%
April	39,744.48	32,257.19	22,666.11							-29.73%	-42.97%
May	45,212.51	39,949.47	36,430.23							-8.81%	-19.42%
June	35,284.16	38,278.98	33,158.02							-13.38%	-6.03%
July	38,288.10	40,878.57	37,196.21							-9.01%	-2.85%
August	19,495.90	48,006.60	35,382.04							-26.30%	81.48%
September	45,839.16	43,628.60									
October	27,951.09	29,447.19									
November	22,907.73	33,019.94									
December	56,177.96	46,130.48									
TOTAL	408,463.87	456,055.00	279,014.06	0.00	0.00	0.00	0.00%	0.00%	0.00%	-38.82%	11.65%
VARIANCE from BUDGET Growth/(Loss)	408,463.87	51,055.00	(144,260.94)	0.00	0.00	0.00					
	408,463.87	456,055.00	279,014.06	0.00	0.00	0.00					
Amended Budget	382,500.00	417,560.00									
Variance (Loss)	25,963.87	38,495.00	279,014.06								

SALES TAX COLLECTIONS BY FISCAL YEAR	
Community Improvement District 1-Cent Sales Tax	
FY 2015	
Budget	85,000.00
Actual Collections:	
January	11,565.24
February	8,096.31
March	2,562.69
April	7,334.82
May	12,869.13
June	2,288.67
July	11,427.29
August	7,356.48
September	
October	
November	
December	
Total Tax Collections	\$63,500.63
Variance	
Growth/(Loss)	(\$21,499.37)
Amended Budget	
Amended Growth/(Loss)	\$63,500.63



Please join us for a special
**Ribbon Cutting Ceremony
and Open House**
to celebrate 50 years of Community Action in
Northeast Missouri.

Cake and Punch will be served

HEAD START, 1965-2015: **50** YEARS of OPPORTUNITY
50YearsOfOpportunity.org

Tuesday, October 20, 2015
From 11-2pm

Community Action Partnership
of Northeast Missouri—CAPNEMO
Board Room (NE Door)
215 N. Elson, Kirksville

RSVP (660) 217-3363

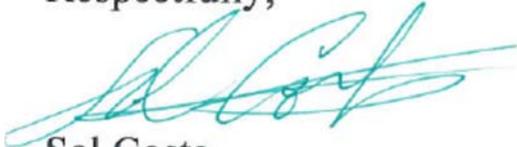


Dear Mari,

I want to thank you so very much for helping me out with my neighbor issue. They cut down the trees, cleaned up the weeds and the grass and it looks so much better. I know that you are a very busy person and I certainly want to let you know that I sincerely appreciate you taking the time out of your schedule to help me. If there is anything that I can do to repay the favor, please do not hesitate to ask.

Thank you so much.

Respectfully,



Sal Costa

ADAIR COUNTY HUMANE SOCIETY

P.O. Box 481

Kirksville, Missouri 63501

October 8, 2015

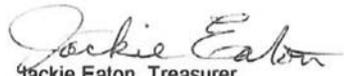
REC'D OCT 15 2015

TO: Kirksville City Manager

FROM: Adair County Humane Society

RE: September Shelter Report

Brought In (City)	Dogs	9
	Cats	11
	Puppies	0
	Kittens	0
Euthanized (City)	Dogs	2
	Cats	6
	Puppies	0
	Kittens	0
Brought to Shelter Dead	Dogs	0
	Cats	4
	Kittens	0
	Others	33
Returned to Owner	Dogs	2


Jackie Eaton, Treasurer