

KIRKSVILLE CITY COUNCIL **NEWSLETTER . . .**

Mari E. Macomber, City Manager
December 16, 2015

SUBJECTS:

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MCPHERSON & MAIN PARKING LOT WORK COMPLETE
EXPRESS EIGHT Q&A WITH ROBIN HARDEN**

MISSOURI STEP UP ANNOUNCEMENT

The Missouri International Trade and Investment Office of the Missouri Department of Economic Development (MoDED) held a State Trade and Export Promotion Grant Program (STEP) announcement on Monday, December 14, 2015 at 9:00 am in the Economic Development Alliance Building. MoDED received a grant from the federal government for \$599,000 from the STEP Program, which will allow the state to begin export programs for small business. The goal of the event was to make the announcement and encourage interested small businesses to apply for the program.

COUNCIL MEMBERS OUT OF TOWN DATES

Mayor Richard Detweiler and Mayor Pro Tem Glen Moritz will be out of town on the following dates during the coming month:

Mayor Detweiler: Tuesday, December 22, 2015 to Tuesday, December 29, 2015.

Mayor Pro Tem Moritz: Saturday, December 26, 2015 to Thursday, January 7, 2016.

RIBBON CUTTING EVENTS

We are pleased to announce that there will be a Ribbon Cutting Ceremony for Liberty Tax Service on Friday, January 15, 2016 at 2:00pm. The address is 516 N. Baltimore Street,

Suite A2. Liberty Tax Service will then hold their grand opening the next day, Saturday, January 16, 2016. Please join us in welcoming this new business to Kirksville!

CHAMBER OF COMMERCE ANNUAL BANQUET

The Annual Chamber of Commerce banquet will be held on Thursday, January 21, 2016. This year's theme is Experience Kirksville, the people, places & things! The evening will begin with a social hour, leading into dinner, followed by an Experience Kirksville live auction. The event begins with a social hour from 5:30 pm to 6:30 pm followed by dinner and Experience Kirksville Live Auction starting at 6:30 pm. If you wish to attend to represent the City Council, please let Vickie know before January 15.

FAIR HOUSING TRAINING

City staff, our Affordable Housing Board, and the U.S. Department of Housing and Urban Development (USHUD), invites the public to attend a Fair Housing Training. There will be a second session on Thursday, January 7 at 6:00 pm. This is a great opportunity to learn how the Fair Housing Act can apply to local businesses through a presentation provided by Franklin Montgomery. Mr. Montgomery is from USHUD's St. Louis Field Office.

MML LEGISLATIVE CONFERENCE

The annual MML Legislative Conference is scheduled for February 9 to 10, 2016, in Jefferson City. The program has not yet been released but it will be online soon. Both Mayor Pro Tem Glen Moritz and City Manager Macomber will be attending. Hotel rooms go very fast, so to insure a conference hotel room, please let City Clerk Vickie Brumbaugh know as soon as possible if you plan to attend.

CITY COUNCIL FILINGS

On the first day of filing, Tuesday, December 15, 2015, for the two positions on the Council, there were four individuals who filed. A former Councilmember, Bob Russell; Glen Moritz; Kevin Alm; and Bryant Kiley have filed. Since that time, Richard Detweiler has also filed. Filing will remain open until Tuesday, January 19, 2016, at 5:00 pm.

BRIGHT BEGINNINGS DAY CARE

Bright Beginnings Day Care occupied a space on North Elson. Their space was sold to a newly formed church and the Day Care had to find a new location. The City had space available in the Lambert Building and worked with the Day Care to relocate them to this space. The rent for the space is \$500 per month. Because of some building repairs that occurred due to the needed roof repairs, the rent was expected to increase to \$600 per month but the rent was not raised. According to the day care director, the owner plans to close the day care. The Director, Tiffany Miller has sent a letter asking the City to reduce or waive the rent at the space. Obviously, Ms. Miller and the other workers are receiving compensation for their work. The question is how much if any more support would the City Council be interested in providing. Based on the information contained in the letter. The annual income for the day care could be \$291,200, \$24,267 monthly if they are to full capacity. She notes that their monthly income is \$19,500 monthly on the high side or \$234,000 annually which is \$57,200 less than what they could make. It is not clear if they are retaining employees when their census is down. If the Council wishes to reduce the

rent slightly that makes sense, but providing free rent for a for-profit does not make sense. Without looking at the operations itself, it is difficult to know the many whys. The letter from Ms. Miller is included in this Newsletter.

RHSOC GRANT

The City received notice on Friday that we received a grant from the Regional Homeland Security Oversight Committee (RHSOC). The grant is for \$21,398 will pay for level A and level B Hazardous Material suits, along with other hazardous material supplies. The funds will be used to allow us to restock our haz-mat trailer. In addition to the grant, the RHSOC has asked if anyone else in the region would like to obtain a used 2008 Ford Expedition with 21,000 miles. This vehicle is being turned back into the Regional Homeland Security Oversight Committee (RHSOC) by the American Red Cross. It is currently in Moberly, MO. The City had submitted a grant request for a new vehicle to replace the current Excursion used by the Battalion Chiefs. This grant was not approved. The Battalion Chief vehicle is a 2004 Ford Excursion XLT that was acquired through the same grant program. The Fire Chief has asked if the City would be interested in this used vehicle placing it in service for the Battalion Chief vehicle. Chief Collins notes that there would be costs for lights and markings. He also proposes to retain the Excursion. If the Council is interested we should evaluate the condition of the other two pickups used by the department and determine if it makes more sense to sell the Excursion or one of the pickups. The Excursion is the least fuel efficient vehicle and much larger than what we really need. It makes little sense to let this vehicle sit around as a backup. This will be discussed and the disposition voted on at a January 11, 2016 meeting of the RHSOC. City staff would like the Council's opinion on the potential acquisition of this vehicle.

MUNICIPAL COURT CASE

This past Thursday, the City's Municipal Court Judge held a trial for a resident who has chosen not to mow the right of way along the side of her property. The resident's attorney argued that the property belonged to MoDOT and that MoDOT was responsible for mowing the grass to the roadway surface. The City's Prosecuting Attorney, John Slavin argued that the City Code requires all property owners to mow the right of way that is found between their properties and the streets. The resident herself, actually mows the right of way of the City, and mows a portion of the state's property. The only portion she does not mow is that portion that lies within the ditch. Judge Herrin will review and make a decision in early January.

LOCAL DAIRY QUEEN SOLD

The local Dairy Queen on South Baltimore Street has sold. The new owner intends to remodel the space into a DQ Grill & Chill. DQ Grill & Chill locations feature hot food, treats, table delivery, and self-serve soft drinks. It is a relatively new concept for new and renovated full-service restaurants. A DQ Grill & Chill is larger than older-style locations and, in most cases, offers an expanded menu including breakfast and limited table service.

NORTH LINCOLN STREET ROAD IMPROVEMENTS

Prior to the Mr. Jones attendance at the Council meeting. The Public Works Department was asked a couple of things. The first was whether there was anything we could do to mark the roadway, to minimize people going off the road. The City has had two snow plows go off the road on this street during snow removal. The Department was also asked what it would take to address the depth of the ditch along the roadway. The Department reviewed the street and assembled a cost estimate for curb, gutter, and storm drainage on North Lincoln Street. These numbers are based on footage, pipe, boxes, and contracted labor. The only way to eliminate the ditches is to build the street with storm drainage. The section associated with the ditch in question is estimated to cost \$310,000. To repair the entire street with curb, gutter, and storm drainage is estimated to cost \$900,000. Mr. Jones was contacted after receiving this information. We have noted his concerns and will have to determine our ability to fix this in relation to other needed street repairs.

HAZEL CREEK LAKE RIPRAP

City staff are discussing an update to the City's agreement with the Missouri Department of Conservation (MDC) and, within the new agreement, including a partnership with MDC for the construction of riprap on problem areas of the shoreline at Hazel Creek Lake. Riprap is material, generally rock, that is used to prevent the erosion of shorelines. City staff will update the Council as discussions with the MDC move forward. As an aside, you will note that riprap is called for in the draft park master plan for Hazel Creek Lake.

NEW POLICE OFFICER

The City has offered a conditional letter of employment to Justin Fox, to fill a police officer position. Mr. Fox has accepted and is expected to begin his duties with the City on Monday, January 4, 2016. Please join us in welcoming Officer Fox!

CAREER FAIR

The Kirksville Fire Department recently participated in a Career Fair at the Kirksville R-III School District. The Fire Department was commended for their professionalism, and according to the District, the students gained a respect for the Fire Department. Aaron Pippin was specifically mentioned for a job well done!

KIRKSVILLE MALL, LLC PARKING LOT REPAIRS

As last discussed in the December 2, 2015 Council Newsletter, City staff have been working with the property manager of Kirksville Mall, LLC (the development containing Goody's, JCPenney, etc., and the site of both the South Highway 63 Tax Increment Finance and Community Improvement Districts) to address maintenance issues with the parking lot. Most recently, City staff have contacted the property manager regarding needed repairs to the road that runs behind the development to the west. City staff are currently working with both the property manager as well as Preferred Family healthcare, who owns the majority of the road as it connects to an access to their parking lot. Preferred Family Healthcare has stated that they will remove the concrete and the access road and seed the ground before they make any repairs. Therefore, the Codes and Planning Department is attempting to facilitate an agreement between the two entities to

resolve the maintenance of this road. Please see a map of the area in question attached to this Newsletter. City staff will update the Council as we continue to work to address these issues.

CITY HALL SIGNAGE

City staff have been working on updated signage for City Hall. This should improve citizens and visitors' ability to find the correct departments and better navigate the building. The new signage will be ordered and received early in 2016.

FORMER KIRKSVILLE REGIONAL AIRPORT LED SIGN

As last discussed in the November 12, 2014 Council Newsletter, City staff are working on an agreement with the Kirksville Area Chamber of Commerce and the Office of Tourism to place the former Kirksville Regional Airport LED sign on the corner of Franklin and Jefferson at the current Chamber of Commerce sign location. The sign will be used jointly by the City, Chamber of Commerce, and Department of Tourism. The project is moving forward, and Century Signs has taken down the existing Chamber of Commerce sign and noted that repairs need to be made. The Chamber of Commerce has now allocated funding for those repairs, and once they are made, then both the original sign and the LED sign will be installed on the corner. City staff will update the Council as this project moves forward towards completion.

MCPHERSON & MAIN PARKING LOT WORK COMPLETE

The final piece of the work to the City-owned McPherson and Main parking lot has been completed with the installation of pedestrian lamps on the sidewalk to the south of the parking lot. This work was paid for with monies collected through the Downtown Tax Increment Finance (TIF) District, and was recommended by the TIF Commission and approved by the Council. Please see a photograph of the completed work attached to this Newsletter.

EXPRESS EIGHT Q&A WITH ROBIN HARDEN

The Kirksville Daily Express recently featured City Recreation Specialist Robin Harden in its "Express Eight Q&A." Every week, the Daily Express features a different interview with a person of local interest in the Express Eight. The Q&A featured Harden's work on the Breakfast with Santa program as well as her thoughts on Parks and Recreation in general. Please see the article attached to this Newsletter.

Attachments:

- Bright Beginnings Day Care Request
- Kirksville Mall, LLC Parking Lot Repairs
- McPherson & Main Parking Lot Work Complete
- Express Eight Q&A with Robin Harden
- Triathlon Challenge
- Officer Jason Underwood Civic Achievement Pin Letter
- Sales Tax Reports October 2015
- Adair County Humane Society Shelter Report November 2015



Bright Beginnings
1123 North Osteopathy Suite A Kirksville MO 63501
Director- Tiffany Miller
Owner- Jill Scheurer
660-665-2504

December 15, 2015

To Whom It May Concern:

My name is Tiffany Miller and I am the director of Bright Beginnings Infant Toddler Center. We moved into the old Lambert Building, building is owned by the city, at 1123 North Osteopathy in the middle of 2014. We are a licensed childcare facility and provide care for 24 Infant and Toddler, 20 Preschooler and have 16 employees. The children that we serve come from a wide variety of family back ground, 12 of the children are Early Head Start Children, 3 of the children are foster children, 9 of our children receive childcare assistance from DFS and 11 of our families are single parent homes. Our childcare rates are \$100 a week for preschoolers and \$150 a week for Infant and Toddlers and that is the going rate for Kirksville daycare centers. Even though we are a for profit organization, there is no money to be made in childcare. The reason we do it is so the children will have a safe, clean environment that they can learn in and get the early intervention they deserve.

The reason I am contacting you is because the owner can no longer keep the center open if something doesn't change soon financially. I am reaching out to several places this week and asking for help. We are financially going in the hole each month more and more and can't continue to operate like this. Our monthly income ranges from \$18,500-\$19,500 and our monthly overhead expenses range from \$2,000-\$2,500 a month plus payroll ranges from \$15,000 to \$19,000 a month.

As you can see by the numbers above we are negative after all of our expenses most months. I know what you are probably saying with numbers like these why are they even trying. There is such a high need for childcare in Kirksville and on average I have to turn away three people a week needing childcare. With Kirksville's economy growing and more jobs coming to town the need for childcare is only going to get higher. I don't want to give up and that is why I am reaching out for help. What I am asking is for the City of Kirksville to consider reducing our rent or allowing us to rent at no cost. I know I am asking a lot but our town can't afford to lose another childcare center. I am open for any suggestions you might have and look forward to hearing back from you.

Sincerely,

Tiffany Miller, Daycare Director





EXPRESS EIGHT

Q&A with Robin Harden

DANIELLE BROWN
@DaniBrown_KDE

Every week, the Daily Express will feature a different interview with a person of local interest in the Express Eight.

We'll touch on some key topics as well as try to give readers a better idea of the subject's personality in our eight questions.

This week we feature Robin Harden, a Recreation Specialist with the Kirksville Parks and Recreation Department.

1) Tell us a little bit about Breakfast with Santa and how the event started.

Well, Breakfast with Santa was an idea that a lot of other Parks and Recreation Departments had been doing around us, so we decided to try it. The first year (2011) we did it, it was basically a flop. I was really discouraged, but we tried it again and each year it's grown - this year we had more than last year. It's just something we've seen continue to grow the more we've done it.

2) How did you get involved with Parks and Recreation?

Actually, this was my first job when I turned 16. It was working for the Parks Department. It's something that I've always done. When I went to college undeclared as a major, my advisor suggested, 'Well, you know we've got this exercise science degree (and) you could study parks and recreation.' Because I didn't know any better and that's all I had known, I said, 'Yeah, that's what I'll do!' I just fell into a career with this.

3) Can you reflect on this past year for the Kirksville Parks and Recreation Department?

This year was great. Each year we try to shoot for more growth in our programs and the different offerings that we have. The weather for things, like at the ballpark or the pool, wasn't the best this year but those are things that are out of our control. We just have to roll with the punches.

4) I know Breakfast with Santa is



Robin Harden, Recreation Specialist with the Kirksville Parks and Recreation Department

the department's big winter event, but are there any other winter or spring events that people can expect?

Winter is kind of hard for us because of a lack of facilities. We do have a fun spring/New Year's event that we're going to be rolling out in the next couple of weeks. That's a partnership with the Adair County YMCA. Then we also have some old favorites that people are used to seeing in the spring, like the Kid's Triathlon, the Easter Egg Hunt.

5) What's on the horizon for 2016? Are there any goals that you all have for the next year?

Well, our goals for the next year are pretty simple: it's to keep things fun and to keep people active, out in our programs. We try to keep the old favorites as well as a few new fun things. We have not gotten our whole 2016 season developed yet, but we're working on it.

6) What is your favorite part about working with the Parks and Recreation Department?

This program (Breakfast with Santa)

SEE EIGHT, 7

EIGHT

From page 13

was a great example of what my favorite part is. It's seeing all of the kids happy and excited, just watching the magic light up in their face. We see that with a lot of our programs, whether it's giving them the opportunity to compete in sports, to learn how to swim or any other

of our community events, it's just fun to see the kids grow and be excited.

7) What's the hardest part about working with the Kirksville Parks and Recreation Department?

The hardest part for us is the resources. It'd be easy if we had an unlimited budget and facilities for everything we wanted and dreamed of, but we're still working within our means and

being as responsible with the taxpayers' money while still providing these great activities.

8) What do you like to do in your spare time when you're not working?

In my spare time I am crazy, chasing my kids. They are all over the place and they keep me busy, and then I just enjoy hanging out with my family. I have two kids, a 5 year old and a 3 year old, so they keep me busy.



Y or Aquatic Center Member: \$35

Non-member participant: \$75

Distance Choices:	Full	Half
	2.4 Mile Swim	1.2 Mile Swim
26.2 Mile Run	13.1 Mile Run	
112 Mile Bike	56 Mile Bike	

BIKE: Rowing Machine, Recumbent, Spin Bike, Outdoor Cycling, Group Aerobics

SWIM: Laps, Water Walking, Water Aerobics.

RUN: Treadmill, Elliptical, Outside Distance, Group Aerobics

*Each Group Aerobics class is equal to 3 miles for full and 2 miles for half.
Water aerobics is equal to .25 miles.*

The Y and the Kirksville Aquatic Center are teaming up to host an indoor Triathlon. Participants will have 8 weeks to complete this challenge. Everyone who competes will be eligible for an event sweatshirt. Participants can choose either a full or half marathon for distances. Pre-registration and distance reporting is required and can be done at either facility (if you have an active membership at a facility please register there for member pricing). Program registrations will allow full access to both the Y and the Aquatic Center for the duration of the program.

Call 660-627-7665 or 660-665-1922 for more info!



December 11, 2015

TO: Chief Jim Hughes

*I STRONGLY
ENDORSE THIS
RECOMMENDATION*


Dear Chief Hughes:

I write this letter as a recommendation that Officer Jason Underwood be presented with a uniform service pin for Civic Achievement. Over the last several years Officer Jason Underwood has tirelessly given his time, energy and support to the Special Olympics. Ofc. Underwood represented both himself and the Kirksville Police Department well while promoting the Special Olympics Law Enforcement Torch Run, Polar Plunge, and other Special Olympics fundraising efforts to support the athletes. Not only has Ofc. Underwood helped in traditional ways but he has also gone the extra distance and set up fund raising endeavors at local events to help promote the Special Olympics cause.

On December 9, 2015, during the Law Enforcement Torch Run kickoff in Jefferson City, Missouri, Officer Underwood was presented with awards for Greatest Increase in Gross Dollars, Greatest Percentage Increase, and Outstanding Volunteer/Unsung Hero for Region 4. Based on these and many more reasons, I humbly ask that Officers Jason Underwood be considered to receive the Civic Achievement award for the Kirksville Police Department.

Respectfully,



Justin L. Jones
Detective



Mark Wellman
Lieutenant

Recognition from the Adair County Ambulance District for the Fire Department

From: Dave Reed [<mailto:dreed@academs.us>]
Sent: Monday, December 14, 2015 8:54 AM
To: Jon Cook <jcook@kirksvillecity.com>
Cc: ADO <ado@academs.us>
Subject: Great Job!

Jon,

I'm not certain of all KFD staff that were present at the wreck by Scrubby Duds this weekend, but James was BC. Wade advised me this morning that your guys did an exceptionally good job handling the scene and assisting with the care of multiple patients, and that the whole scene went extremely smooth. Please let them know and give them our thanks.

dr

Dave Reed – Paramedic
Director of Operations
Adair County Ambulance District
Kirksville, Missouri 63501
(660)665-0000 ext. 1202



May peace and love abound this holiday season, and may the new year be filled with the hope of good things to come.

THE PAINO FAMILY
Troy, Kelly, Sophia and Chloe



TRUMAN STATE UNIVERSITY

One-Cent General Sales Tax											
	2010	2011	2012	2013	2014	2015	2015 YTD Growth-Loss Comparison to				
							2014	2013	2012	2011	2010
BUDGET	2,466,000	2,476,280	2,523,820	2,588,620	2,637,920	2,782,890					
January	259,347.52	177,293.93	231,297.39	268,619.22	242,229.90	294,636.78	21.64%	9.69%	27.38%	66.19%	13.61%
February	200,778.78	259,901.05	229,342.20	206,324.87	213,352.25	231,484.74	8.50%	12.19%	0.93%	-10.93%	15.29%
March	156,669.64	160,805.35	147,321.44	135,401.12	197,231.68	128,624.36	-34.79%	-5.00%	-12.69%	-20.01%	-17.90%
April	232,500.31	258,496.85	288,635.98	288,365.52	245,043.46	286,296.98	16.84%	-0.72%	-0.81%	10.75%	23.14%
May	233,120.21	239,462.58	216,676.28	243,679.88	319,462.38	268,677.58	-15.90%	10.26%	24.00%	12.20%	15.25%
June	143,943.57	149,702.34	141,482.89	137,532.65	139,439.84	144,889.39	3.91%	5.35%	2.41%	-3.22%	0.66%
July	265,660.28	259,437.07	285,063.79	299,328.74	259,978.98	276,215.36	6.25%	-7.72%	-3.10%	6.47%	3.97%
August	208,953.81	218,429.47	203,154.15	196,827.86	246,801.56	251,840.33	2.04%	27.95%	23.97%	15.30%	20.52%
September	131,838.50	174,444.14	162,346.70	197,662.39	179,717.22	150,618.05	-16.19%	-23.80%	-7.22%	-13.66%	14.24%
October	252,020.17	270,826.30	264,153.60	264,869.77	281,688.36	294,309.60	4.48%	11.11%	11.42%	8.67%	16.78%
November	207,549.97	223,163.42	209,821.80	216,670.23	244,937.29						
December	199,574.20	159,898.86	177,081.78	188,952.81	166,734.36						
TOTAL	2,491,956.96	2,551,861.36	2,556,378.00	2,644,235.06	2,736,617.28	2,327,593.17	-14.95%	-11.97%	-8.95%	-8.79%	-6.60%
VARIANCE from BUDGET Growth/(Loss)	25,956.96	75,581.36	32,558.00	55,615.06	98,697.28	(455,296.83)					
	2,491,956.96	2,551,861.36	2,556,378.00	2,644,235.06	2,736,617.28	2,327,593.17					
				Amended Budget	2,769,043.00	2,764,805.00					
				Variance (Loss)	(32,425.72)	(437,211.83)					

1/2-Cent Economic Development Sales Tax

	2010	2011	2012	2013	2014	2015	2015 YTD Growth/Loss Comparison to				
							2014	2013	2012	2011	2010
BUDGET	1,208,610	1,238,140	1,261,910	1,279,163	1,359,960	1,307,620					
January	120,629.29	85,289.72	106,319.67	123,086.03	109,278.12	133,639.19	22.29%	8.57%	25.70%	56.69%	10.79%
February	94,738.04	119,191.04	108,595.67	96,917.30	98,401.39	108,234.24	9.99%	11.68%	-0.33%	-9.19%	14.25%
March	75,660.91	75,145.16	73,294.33	66,517.25	94,521.06	63,022.37	-33.32%	-5.25%	-14.01%	-16.13%	-16.70%
April	111,043.36	123,657.91	137,601.31	134,781.29	115,153.79	132,291.20	14.88%	-1.85%	-3.86%	6.98%	19.13%
May	113,459.81	115,552.14	104,128.45	116,088.24	151,563.58	130,668.64	-13.79%	12.56%	25.49%	13.08%	15.17%
June	71,562.71	74,772.94	69,846.97	68,273.27	69,259.51	71,968.76	3.91%	5.41%	3.04%	-3.75%	0.57%
July	125,457.62	121,737.17	134,281.22	141,657.83	125,493.28	129,869.52	3.49%	-8.32%	-3.29%	6.68%	3.52%
August	100,267.58	104,086.50	97,048.04	97,448.25	115,108.78	120,302.48	4.51%	23.45%	23.96%	15.58%	19.98%
September	64,600.41	85,700.82	79,800.20	94,162.64	88,870.10	74,534.14	-16.13%	-20.85%	-6.60%	-13.03%	15.38%
October	122,354.30	129,064.24	125,444.41	125,217.88	134,040.01	140,090.64	4.51%	11.88%	11.68%	8.54%	14.50%
November	100,293.80	106,591.45	100,920.32	104,309.69	117,150.64						
December	94,262.91	77,056.78	87,889.14	92,986.07	82,432.90						
TOTAL	1,194,330.74	1,217,845.87	1,225,169.73	1,261,445.74	1,301,273.16	1,104,621.18	-15.11%	-12.43%	-9.84%	-9.30%	-7.51%
VARIANCE from BUDGET Growth/(Loss)	(14,279.26)	(20,294.13)	(36,740.27)	(17,717.26)	(58,686.84)	(202,998.82)					
	1,194,330.74	1,217,845.87	1,225,169.73	1,261,445.74	1,301,273.16	1,104,621.18					
				Amended Budget	1,301,170.00	1,307,675.00					
				Variance (Loss)	103.16	(203,053.82)					

1/4-Cent Capital Improvement Sales Tax											
	2010	2011	2012	2013	2014	2015	2015 YTD Growth/-Loss Comparison to				
							2014	2013	2012	2011	2010
BUDGET	636,140	619,070	630,955	621,790	629,743	653,860					
January	60,321.62	42,654.08	53,168.78	61,555.22	54,654.06	66,819.41	22.26%	8.55%	25.67%	56.65%	10.77%
February	47,373.58	59,595.62	54,297.80	48,458.31	49,200.78	54,116.96	9.99%	11.68%	-0.33%	-9.19%	14.23%
March	37,830.34	37,572.42	36,646.97	33,258.85	47,260.77	31,511.43	-33.32%	-5.25%	-14.01%	-16.13%	-16.70%
April	55,521.89	61,828.87	68,800.89	67,390.34	57,576.87	66,145.47	14.88%	-1.85%	-3.86%	6.98%	19.13%
May	56,725.39	57,776.21	52,064.46	58,047.79	75,757.14	65,334.66	-13.76%	12.55%	25.49%	13.08%	15.18%
June	35,781.46	37,386.59	34,923.47	34,136.51	34,629.84	35,985.58	3.91%	5.42%	3.04%	-3.75%	0.57%
July	62,729.01	60,868.81	67,140.45	70,829.86	62,746.76	64,934.82	3.49%	-8.32%	-3.29%	6.68%	3.52%
August	50,134.10	52,043.23	48,524.12	48,724.47	57,554.59	60,151.41	4.51%	23.45%	23.96%	15.58%	19.98%
September	32,300.12	42,850.45	39,900.26	47,081.11	44,435.17	37,267.05	-16.13%	-20.85%	-6.60%	-13.03%	15.38%
October	61,177.23	64,532.14	62,722.37	62,609.22	67,020.07	70,045.34	4.51%	11.88%	11.68%	8.54%	14.50%
November	50,146.96	53,698.45	50,460.08	52,154.71	58,575.31						
December	47,131.61	38,528.47	43,944.70	46,493.29	41,216.37						
TOTAL	597,173.31	609,335.34	612,594.35	630,739.68	650,627.73	552,312.13	-15.11%	-12.43%	-9.84%	-9.36%	-7.51%
VARIANCE from BUDGET Growth/(Loss)	(38,966.69)	(9,734.66)	(18,360.65)	8,949.68	20,884.73	(101,547.87)					
	597,173.31	609,335.34	612,594.35	630,739.68	650,627.73	552,312.13					
				Amended Budget	650,610.00	653,860.00					
				Variance (Loss)	17.73	(101,547.87)					

1/2-Cent Transportation Sales Tax

	2010	2011	2012	2013	2014	2015	2015 YTD Growth/-Loss Comparison to				
							2014	2013	2012	2011	2010
BUDGET	1,272,280	1,238,140	1,261,910	1,239,620	1,259,487	1,307,730					
January	120,637.22	85,308.17	106,337.62	123,110.89	109,307.74	133,639.13	22.26%	8.55%	25.67%	56.65%	10.78%
February	94,746.83	119,191.19	108,595.52	96,917.27	98,401.28	108,233.98	9.99%	11.68%	-0.33%	-9.19%	14.23%
March	75,661.05	75,145.01	73,294.29	66,517.15	94,521.57	63,022.39	-33.32%	-5.25%	-14.01%	-16.13%	-16.70%
April	111,043.15	123,657.82	137,601.32	134,781.30	115,153.66	132,291.35	14.88%	-1.85%	-3.86%	6.98%	19.14%
May	113,451.22	115,552.90	104,128.69	116,095.57	151,514.25	130,668.62	-13.76%	12.55%	25.49%	13.08%	15.18%
June	71,562.61	74,773.02	69,846.79	68,273.27	69,259.42	71,971.63	3.92%	5.42%	3.04%	-3.75%	0.57%
July	125,457.80	121,737.11	134,281.29	141,659.90	125,493.24	129,869.56	3.49%	-8.32%	-3.29%	6.68%	3.52%
August	100,268.06	104,086.49	97,047.92	97,448.67	115,108.81	120,302.45	4.51%	23.45%	23.96%	15.58%	19.98%
September	64,600.41	85,700.82	79,800.32	94,162.60	88,869.95	74,534.33	-16.13%	-20.85%	-6.60%	-13.03%	15.38%
October	122,354.25	129,064.29	125,445.04	125,217.74	134,039.98	140,090.79	4.51%	11.88%	11.68%	8.54%	14.50%
November	100,293.67	107,396.30	100,920.34	104,309.57	117,150.81						
December	94,262.96	77,056.53	87,889.24	92,986.88	82,433.01						
TOTAL	1,194,339.23	1,218,669.65	1,225,188.38	1,261,480.81	1,301,253.72	1,104,624.23	-15.11%	-12.43%	-9.84%	-9.36%	-7.51%
VARIANCE from BUDGET											
Growth/(Loss)	(77,940.77)	(19,470.35)	(36,721.62)	21,860.81	41,766.72	(203,105.77)					
	1,194,339.23	1,218,669.65	1,225,188.38	1,261,480.81	1,301,253.72	1,104,624.23					
				Amended Budget	1,301,220.00	1,307,730.00					
				Variance (Loss)	33.72	(203,105.77)					

Local Use Tax											
	2013	2014	2015	2016	2017	2018	2015 YTD Growth/-Loss Comparison to				
	0	405,000	423,275				2017	2016	2015	2014	2013
BUDGET	0	405,000	423,275								
January	16,424.79	35,605.91	38,586.20							8.37%	134.93%
February	22,176.37	29,411.71	33,241.09							13.02%	49.89%
March	38,961.62	39,440.36	42,354.16							7.39%	8.71%
April	39,744.48	32,257.19	22,666.11							-29.73%	-42.97%
May	45,212.51	39,949.47	36,430.23							-8.81%	-19.42%
June	35,284.16	38,278.98	33,158.02							-13.38%	-6.03%
July	38,288.10	40,878.57	37,196.21							-9.01%	-2.85%
August	19,495.90	48,006.60	35,382.04							-26.30%	81.48%
September	45,839.16	43,628.60	37,262.65							-14.59%	-18.71%
October	27,951.09	29,447.19	34,191.24							16.11%	22.33%
November	22,907.73	33,019.94									
December	56,177.96	46,130.48									
TOTAL	408,463.87	456,055.00	350,467.95	0.00	0.00	0.00	0.00%	0.00%	0.00%	-23.15%	11.65%
VARIANCE from BUDGET Growth/(Loss)	408,463.87	51,055.00	(72,807.05)	0.00	0.00	0.00					
	408,463.87	456,055.00	350,467.95	0.00	0.00	0.00					
Amended Budget	382,500.00	417,560.00	438,004.00								
Variance (Loss)	25,963.87	38,495.00	(87,536.05)								

SALES TAX COLLECTIONS BY FISCAL YEAR	
Community Improvement District 1-Cent Sales Tax	
FY 2015	
Budget	85,600.00
Actual Collections:	
January	11,565.24
February	8,096.31
March	2,562.69
April	7,334.82
May	12,869.13
June	2,288.67
July	11,427.29
August	7,356.48
September	1,841.00
October	11,474.22
November	
December	
Total Tax Collections	\$76,815.85
Variance	
Growth/(Loss)	(\$8,784.15)
Amended Budget	85,600.00
Amended Growth/(Loss)	(\$8,784.15)

ADAIR COUNTY HUMANE SOCIETY

P.O. Box 481

Kirksville, Missouri 63501

December 10, 2015

REC'D DEC 16 2015

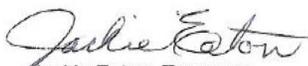
TO: Kirksville City Manager

FROM: Adair County Humane Society

RE: November Shelter Report

Brought In (City)	Dogs	8
	Cats	19
	Puppies	0
	Kittens	2
Euthanized (City)	Dogs	2
	Cats	14
	Puppies	0
	Kittens	0
Brought to Shelter Dead	Dogs	0
	Cats	4
	Kittens	0
	Others	16
Returned to Owner	Dogs	2

The Board of Directors and the Shelter Staff thank you for your support and wish each of you a Merry Christmas.


Jackie Eaton, Treasurer