

# KIRKSVILLE CITY COUNCIL **NEWSLETTER . . .**

Mari E. Macomber, City Manager  
March 11, 2015

## **SUBJECTS:**

**PLOW TRUCK**

**TRACTOR AND BRUSH CUTTER PURCHASE**

**PUBLIC WORKS INTERIM**

**TRAFFIC SIGNS**

**LIQUOR LICENSE FOR SODEXHO AT TRUMAN STATE UNIVERSITY**

**MEETING WITH MOBERLY AREA COMMUNITY COLLEGE**

**ORDINANCE FOR ROLL-OFF CONTAINERS**

**MUNICIPAL CASES NOW ON CASE.NET**

**SPECIAL EVENTS PLANNED FOR MARCH**

**CAPE AIR JANUARY RIDERSHIP**

**MARK TWAIN TRANSMISSION PROJECT UPDATE**

**CHAMBER OF COMMERCE ART WALK UPDATE**

**MISSOURI HIGHWAYS AND TRANSPORTATION COMMISSION UPDATE**

**PARKS AND RECREATION CPR TRAINING**

**MICHIGAN STREET WATER MAIN WORK**

**FIRE DEPARTMENT CAR SEAT PROGRAM**

**CHANGE TO CABLEONE SERVICE**

**KIRK-TRAN ANNUAL REPORT**

**AMERICAN RED CROSS AND FIRE DEPARTMENT PARTNERSHIP UPDATE**

**BATTLE OF KIRKSVILLE ARCHAEOLOGICAL EXCAVATION**

**KANSAS CITY ROYALS BASEBALL GAMES**

**NARCOTICS INVESTIGATION MONIES**

**ED101 WORKSHOP IN PALMYRA**

**PUBLIC BUILDINGS INSPECTION REPORT**

**KBSA SIGNUPS**

**EDA IN-KIND SUPPORT**

**BALTIMORE MEADOWS UPDATE**

**BUSINESSES CELEBRATING ANNIVERSARIES**

## **PLOW TRUCK**

City staff was still evaluating the bid submissions for this equipment at the time other staff was working to complete the Agenda. The report was finished after the production of the Agenda, but in time to be included in the Newsletter. If the Council wishes, this item could be added. The Council Report and bid tab are included in this Newsletter.

## **TRACTOR AND BRUSH CUTTER PURCHASE**

The budget included funds to replace an existing tractor and then purchase a new tractor next year. This plan still left the Airport without the necessary equipment needed to meet operational needs. Therefore, bids were solicited for a new tractor, which actually came in under budget and is on the Council Agenda for Monday evening. The

balance of the funds, along with the sale of an existing finishing mower will be used to purchase a needed brush cutter for the Airport.

### **PUBLIC WORKS INTERIM**

During the recruitment process to fill the Public Works Director vacancy, Glenn Balliew and Len Kollars have agreed to take on additional responsibilities. Glenn will be overseeing the administration, central garage, streets and utility maintenance operations and Len will be overseeing engineering and both treatment facilities.

### **TRAFFIC SIGNS**

City staff is currently going through the process of identifying the appropriate traffic signs needed to clearly direct traffic through the various downtown stop lights. These would be located on the mast arms of each light to appropriately direct traffic. This will be done in conjunction with the repainting of lines on the City streets. Please see the list of potential locations where changes to signage are being considered attached to this Newsletter. If the Council has any suggestions regarding the list, please share those with staff. City staff will update the Council as this project moves forward.

### **LIQUOR LICENSE FOR SODEXHO AT TRUMAN STATE UNIVERSITY**

Sodexo, which provides food service for Truman State University (TSU), would like the ability to sell liquor at events such as weddings, receptions, etc. when school is not in session. City staff worked with the Missouri Department of Alcohol and Tobacco to determine the requirements Sodexo would need to meet. Sodexo would need to obtain a liquor license annually and then apply for a temporary caterer's liquor license with the City for each event they have. Additionally, they cannot serve alcohol within 100 feet of where classes are actually held and would have to send out a notice at least 10 days prior to each event to Truman as required by our Ordinance and State law. TSU supports Sodexo in their efforts.

### **MEETING WITH MOBERLY AREA COMMUNITY COLLEGE**

City staff, along with local economic development officials and representatives from other educational institutions, recently met with representatives from Moberly Area Community College (MACC) to discuss potential partnership opportunities. Interestingly, MACC stated that their enrollment is up 3% over this time last year, with 257 students enrolled in 2,389 credit hours. This is good news for MACC's long-term commitment to the City.

### **ORDINANCE FOR ROLL-OFF CONTAINERS**

During a previous Study Session, Mayor Moritz asked City staff to look into a possible ordinance for the length of time that a person could keep an open top roll-off dumpster container on a property. There is currently no time limit for such a container. City staff looked at six cities of comparable size to Kirksville: Chillicothe, Maryland Heights, Hannibal, Joplin, Independence, and Moberly. Three of these cities do not have an ordinance addressing such containers. Three of them do have an ordinance: Maryland Heights has a permit system and allows them for 30 days, Hannibal has a permit system and allows them for 30 days, and Independence has a permit system and allows

them for the duration of any building permit (usually 6 months) If they do not have a building permit, they are allowed for 15 days.

Does the Council want to pursue an ordinance of this type? We would need to set up an application for roll-off container spotting, and document the date located, follow up on due dates, assess fees (probably around \$30 per permit), send out letters, etc. This is something we can do if needed. City staff feels that this adds some additional burden to contractors to get the permit, and to City staff to enforce the time limits. This has not been an issue in the past. For Advanced Disposal, if they deliver a 20 or 30 yard roll-off container to a customer, the contractor is charged \$10 per day for every day beyond 7 days until they call for it to be picked up. City staff feels this already provides an incentive for the containers to be moved as soon as possible.

### **MUNICIPAL CASES NOW ON CASE.NET**

Municipal Court cases are now accessible via the Missouri Court System's Case.net system. The Case.net system allows users to search for court cases online. It can be accessed via the Internet at the following URL: <https://www.courts.mo.gov/casenet/> .

### **SPECIAL EVENTS PLANNED FOR MARCH**

A number of special events are planned for the month of March in the city. On Tuesday, March 17, there will be a St. Patrick's Day 5K run at 5:15 pm starting at the DuKum Inn in Downtown Kirksville, followed by the annual St. Patrick's Day Parade at 6:00 pm. Then, on Saturday, March 21, Hamilton Street Baptist Church will be holding their annual Easter Egg Hunt in P. C. Mills Park at 1 pm. The following weekend, on Saturday, March 28, the Kirksville Kiwanis Club will be holding their second annual Easter Parade in Downtown Kirksville at 4:00 pm.

### **CAPE AIR JANUARY RIDERSHIP**

Cape Air recently reported that ridership for this past January 2015 at the Regional Airport was their best yet. Ridership for January 2015 increased by 9% over the same month last year. Please see the graph showing ridership for January during the past five years attached to this Newsletter.

### **MARK TWAIN TRANSMISSION PROJECT UPDATE**

City staff have been working with Burns & McDonnell regarding the Mark Twain Transmission Project and any potential safety concerns for the Regional Airport. The finalized proposed route takes the power line 1.496 miles from the centerline of the runway end at the Regional Airport. City staff do not see the height of the poles to be erected as part of the project as a safety issue for planes landing and departing the Regional Airport. Once the exact latitude/longitude is determined for each pole, City staff will coordinate with the FAA for a final analysis regarding safety at the airport. Please see a map explaining the above attached to this Newsletter. In addition, does the City Council have any additional feedback on the proposed location of the transmission line?

## **CHAMBER OF COMMERCE ART WALK UPDATE**

As last discussed in the February 25, 2015 Newsletter, the Chamber of Commerce Merchants Committee, in conjunction with the KDIC will again be sponsoring an Art Walk in Downtown Kirksville on Friday, June 5, 2015, which coincides with the first evening of the Kirksville Art Association's (KAA) "Summer on the Square" series. The City will be participating in this event, and City employee Dale VanSickle has volunteered to display his artwork in front of City Hall as part of the event.

## **MISSOURI HIGHWAYS AND TRANSPORTATION COMMISSION UPDATE**

The Chairman of the Missouri Highways and Transportation Commission, Stephen R. Miller, sent a newsletter on Friday, March 6, voicing his opinion on legislation filed in the Missouri Legislature which attempts to meet the Missouri Department of Transportation's (MoDOT's) projected funding shortfalls in the years to come. Please see a copy of his message attached to this Newsletter.

## **PARKS AND RECREATION CPR TRAINING**

On Thursday, March 5, 2015, the Parks and Recreation Division held a regularly scheduled CPR training. Attendance at the class was excellent. The classes typically last approximately an hour and a half. This effort yielded \$494 after expenses.

## **MICHIGAN STREET WATER MAIN WORK**

Personnel in the Utility Maintenance Division of Public Works began replacing water mains in the 400 block of West Michigan Street, beginning approximately 7:00 am, on Wednesday, March 11. The repairs are expected to last approximately three weeks, dependent upon weather. City staff will update the Council as the project moves forward.

## **FIRE DEPARTMENT CAR SEAT PROGRAM**

During 2014, the Fire Department checked 643 car seats and gave away 87 car seats. Captain Joe Schilling was recognized as Instructor of the Year from MoDOT for the Car seat program and was also honored as a Distinguished Member for the Child Passenger Safety Advisory Committee for 2014. Additionally, the Fire Department's program will be discussed this year at the 2015 Regional CPS Technician Conference in Springfield, Missouri in April.

## **CHANGE TO CABLEONE SERVICE**

Cable One has notified the City of a change to their service within the City. Starting at midnight on April 30, 2015, Cable One will no longer offer Pay per View. They have cited the increased popularity of streaming video services over the Internet. Despite this cancellation of service, Cableone has launched TV Everywhere and NetFlix on TiVo and will be launching Hulu Plus later this year. Please see the letter from Cable One to the City attached to this Newsletter.

## **KIRK-TRAN ANNUAL REPORT**

Kirk-Tran has submitted their Annual Report to the City. Kirk-Tran is a not-for-profit partner of the City providing public transportation services. Their office is located in the basement of City Hall. Please see their Annual Report attached to this Newsletter.

## **AMERICAN RED CROSS AND FIRE DEPARTMENT PARTNERSHIP UPDATE**

As last discussed in the February 25, 2015 Newsletter, the local chapter of the American Red Cross, and the Fire Department, partnered together to install smoke detectors for some citizens within the City. On Saturday, March 7, the Fire Department, the American Red Cross, and other volunteers worked to install those smoke detectors. Off-duty firefighters also came in and assisted. Prior to March 7, 108 homes were pre-canvassed with door hangers to let them know what was going to be happening the next weekend. On March 7, 25 homes were entered, 39 smoke alarms were installed (the first one installed in each home was a ten year battery life detector), and 22 new batteries were installed. Door hangers were also left on around 63 homes that either were not home or wouldn't answer. This is in-line with the average success rate of all American Red Cross home installation projects. The Fire Department is looking to try to improve the average during the course of the 5 year plan that the American Red Cross has established.

## **BATTLE OF KIRKSVILLE ARCHAEOLOGICAL EXCAVATION**

City staff have been working with representatives from the Missouri Civil War Heritage Foundation who have identified sites within the City that we believe would be good locations to attempt limited archaeological excavation for artifacts related to the Battle of Kirksville during the American Civil War. Two of the locations are Memorial Park and the grounds to the west of the old Washington School. The Foundation is able to undertake this project through grant monies leftover from a grant through the National Park Service for battlefield preservation. The Foundation had originally anticipated beginning excavations this spring, but that timetable has since been pushed back until the fall. City staff will update the Council as this project moves forward.

## **KANSAS CITY ROYALS BASEBALL GAMES**

The City has again agreed to broadcast Kansas City Royals Major League Baseball games on Channel 3, as long as those games do not interfere with regularly scheduled programming (e.g. Council meeting broadcasts, etc.). Channel 3 is the City's public access channel. This is a service the City has provided for a number of years due to the lack of a cable channel which broadcasts Kansas City Royal games in the City.

## **NARCOTICS INVESTIGATION MONIES**

City staff (the Police Department in conjunction with the Finance Department) have been working to seize monies as part of a narcotics investigation. They have been working with the Federal Bureau of Investigation (FBI) and have been asked to complete paperwork through the Department of Justice to establish the necessary accounts so some of the monies can come back to the City. The Police Department has started the process of completing the forms necessary for what is referred to as federal forfeiture. City staff will update the Council as this process moves forward.

## **ED101 WORKSHOP IN PALMYRA**

The Northeast Missouri Economic Development Council is hosting an Economic Development (ED) 101 Workshop (Fundamentals of Economic Development) in Palmyra, Missouri, on Wednesday, March 18. The registration fee is \$45 per person. The maximum number of registrants we can accommodate is 50. This opportunity just opened up for us this past week. Please see the flyer for the event attached to this Newsletter. If you wish to attend, please contact Vickie.

## **PUBLIC BUILDINGS INSPECTION REPORT**

City staff recently completed the semi-annual Public Buildings Inspection Report. Please see the report attached to this Newsletter. This is just a snap shot of some of the work that is needed at various city owned buildings.

## **KBSA SIGNUPS**

Signups for the 2015 season of the Kirksville Baseball Softball Association have begun. This is the first time that signups will be able to be made online. This was made possible through the support of the City Council for new software. The signups will run through the month of March. Interested parents or guardians can sign their children up at the Aquatic Center. City staff will update the Council as the 2015 season of the KBSA continues.

## **EDA IN-KIND SUPPORT**

As part of its efforts to support economic development efforts, the City has made its property at 315 South Franklin Street the Economic Development Alliance (EDA) Building. It currently houses Kirksville Regional Economic Development, Inc. as well as the Missouri Rural Enterprise and Innovation Center / Small Business Technology and Development Center. The City commits significant in-kind support for these organizations through the continued operation and maintenance of the EDA Building. Please see the attached report which outlines the in-kind support provided to these organizations through the EDA Building.

## **BALTIMORE MEADOWS UPDATE**

As last discussed in the February 25, 2015 Council Newsletter, The Missouri Housing Development Commission (MHDC) released their funding recommendations for fiscal year 2015 and the Baltimore Meadows project by TerraVest Development Corporation was not recommended. Nonetheless, TerraVest Development Corporation will be meeting with the MHDC in February of 2015 to discuss their application. As you will recall, the Council voted, during the August 18, 2014 Council Meeting, to write a letter of support for TerraVest Development Corporation's proposal to the MHDC to build a senior citizen housing development at 2203 North Baltimore St. (Baltimore Meadows). Since that time, the residents who remained in the trailer court on the site were evicted by the owner and given until the end of January, 2015 to leave. Those residents have since left the trailer court and it is entirely vacant. City staff will continue to update the Council as more information becomes available.

## **BUSINESSES CELEBRATING ANNIVERSARIES**

The year is 1965, it's the month of March, and 12 businesses began in Kirksville! Those businesses are now celebrating their 50-year anniversary. We are sending our congratulations to: Bank Midwest, Bilt-Rite Service, Donaldson Barber Shop, Schneider Construction, Shelton Insurance, Weber Motors, Hightower Wholesale, Gardner-Collier, Kirksville Plumbing Supply, Wayman Realty and Hy-Vee. Anderson Appliance has been in business 35 years, and Hatfield Body and Frame for 30 years.

### Attachments:

- Council Report - Plow Truck
- Bid Tab – Plow Truck
- Traffic Sign Removal
- Cape Air January Ridership
- Mark Twain Transmission Project Update
- Missouri Highways and Transportation Commission Update
- Change to Cable One Service
- Kirk-Tran Annual Report
- ED101 Workshop In Palmyra
- Public Buildings Inspection Report
- EDA In-Kind Support
- January Monthly Sales Tax Reports
- Kirksville Arts Association Summer On The Square Letter

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# KIRKSVILLE CITY COUNCIL REPORT

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**Council Meeting Date:** March 16, 2015

**Agenda Item:** 6

**Report Prepared By:** Glenn Balliew, Airport Director & Public Works Director (acting)

**Recommended Motion:** To approve the purchase of a 4WD Plow Truck outfitted with Henderson equipment from Lovegreen Ford.

**Background:** The 2015 budget included the purchase of a new plow truck for use by the Street Maintenance Division. The bid was advertised in accordance with City Policies and Procedures. Four bids were received, all from Lovegreen Ford, each with a different supplier and type of plow system. Two of the plow systems bids were grossly outside bid specification and were not considered. The two bids considered were \$87,202.20, with Knapheide plow system, and \$88,838.20, with Henderson plow system. After close review and analysis of the bids it was concluded that the truck with Henderson Equipment was the only one that met bid specifications of a 5 year warranty. The Knapheide warranty was only 3 years. Knapheide was contacted and ask if an extended warranty was possible, the answer was no. Repairs on the hydraulic system on these trucks can be in excess of \$5,000.00. With the snow removal requirement for the City and the abuse that these systems take during the winter months, Publics Works has determined that 5 year warranties are the most cost effective for the City. Recommendation is to purchase the Henderson equipped truck for \$88,838.20.

Bids were not sought for trade-in quotes for the existing snow plow truck being replaced. It was determined during the budget process, that the existing truck would be transferred to the Wastewater Department to provide for required heavy transportation needs and snow removal, and that this would be the most cost effective for the city.

The new equipment is used daily for street construction and maintenance operations in the summer months and for snow removal and de-icing operations in the winter months. The replacement is in compliance with the City Council's policy.

**Fiscal Impact:** The 2015 budget line item 10-1052-7200 (Equipment) contains \$87,500.00 for the purchase of this plow truck, and the recommended plow truck bid price is \$88,838.20. The bid price is \$1,636 over the approved budget. If approved the additional funds will come from a reduction in operational costs so the Street Division budget does not exceed its approved amount



City of Kirksville  
Public Works Department  
Sign Removals at Intersections  
December 17, 2014

Washington Street / Elson Street –

Washington e/b – Remove R2-1 and R3-6R  
Elson s/b – Remove R3-6L and R3-6R

Washington Street / Franklin Street –

Washington e/b – Remove R3-6L and R3-5a  
Relocate R3-1 as far right as possible  
Franklin n/b – Remove R3-5a, R2-1 and R3-6R  
Relocate R3-2 as far left as possible

Washington Street / Marion Street –

Washington e/b – Remove R3-5, R10-12 and R3-6R  
Island – Install three guide delineators (white)

Harrison Street / Franklin Street –

Harrison w/b – Remove R3-5a, R2-1 and R3-6R  
Relocate R3-2 as far left as possible  
Franklin n/b – Remove R3-6L and R3-5a  
Relocate R3-1 as far right as possible

Harrison Street / Elson Street –

Harrison w/b – Remove R3-6L and R3-6R  
Elson s/b – Remove R2-1 and R3-6R

Jefferson Street / Elson Street –

Elson s/b – Remove R3-6R and R3-5  
Island – Install three guide delineators (white)  
Jefferson w/b – Remove R10-12

Franklin Street – McPherson Street –

Franklin n/b – Remove R3-6L, R2-1 and R3-6R

Marion Street / McPherson Street –

McPherson e/b – Remove R2-1  
McPherson w/b – Remove R2-1

Jefferson Street / Marion Street –

Jefferson e/b – Remove R10-12, R3-5 and R3-6R  
Jefferson w/b – Remove R3-5

Jefferson Street / Franklin Street –

- Franklin n/b – Remove R3-6L and R2-1
- Jefferson e/b – Remove R10-12, R2-1, R3-6R and R3-5
- Jefferson w/b – Remove R3-5, R10-12, R3-6R and R2-1

Jefferson Street / Main Street –

- Jefferson e/b – Remove R10-12
- Jefferson w/b – Remove R10-12

Franklin Street / Normal Street –

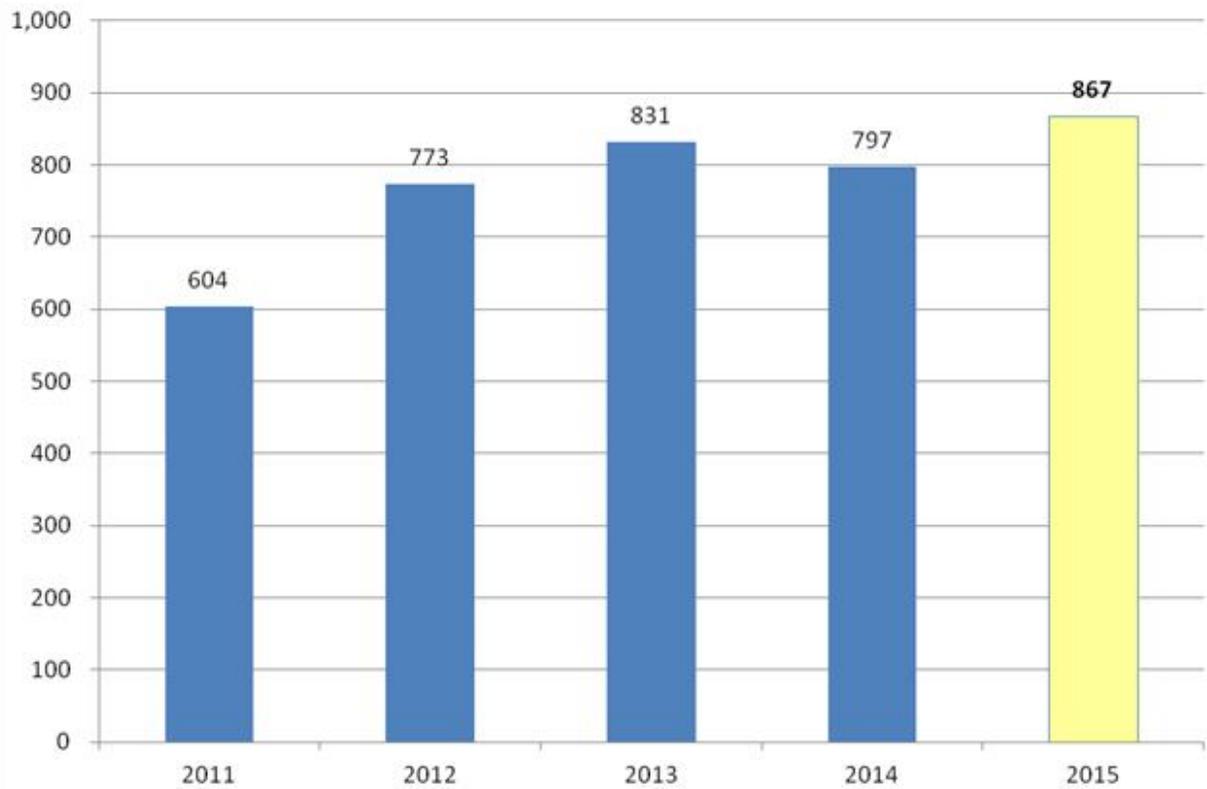
- Normal e/b – Remove R10-12, R3-5 and R3-6R
- Normal w/b – Remove R10-12, R3-5 and R3-6R
- Franklin n/b – Remove R10-12, R3-5 and R3-6R
- Franklin s/b – Remove R10-12, R3-5 and R3-6R

Franklin Street / LaHarpe Street –

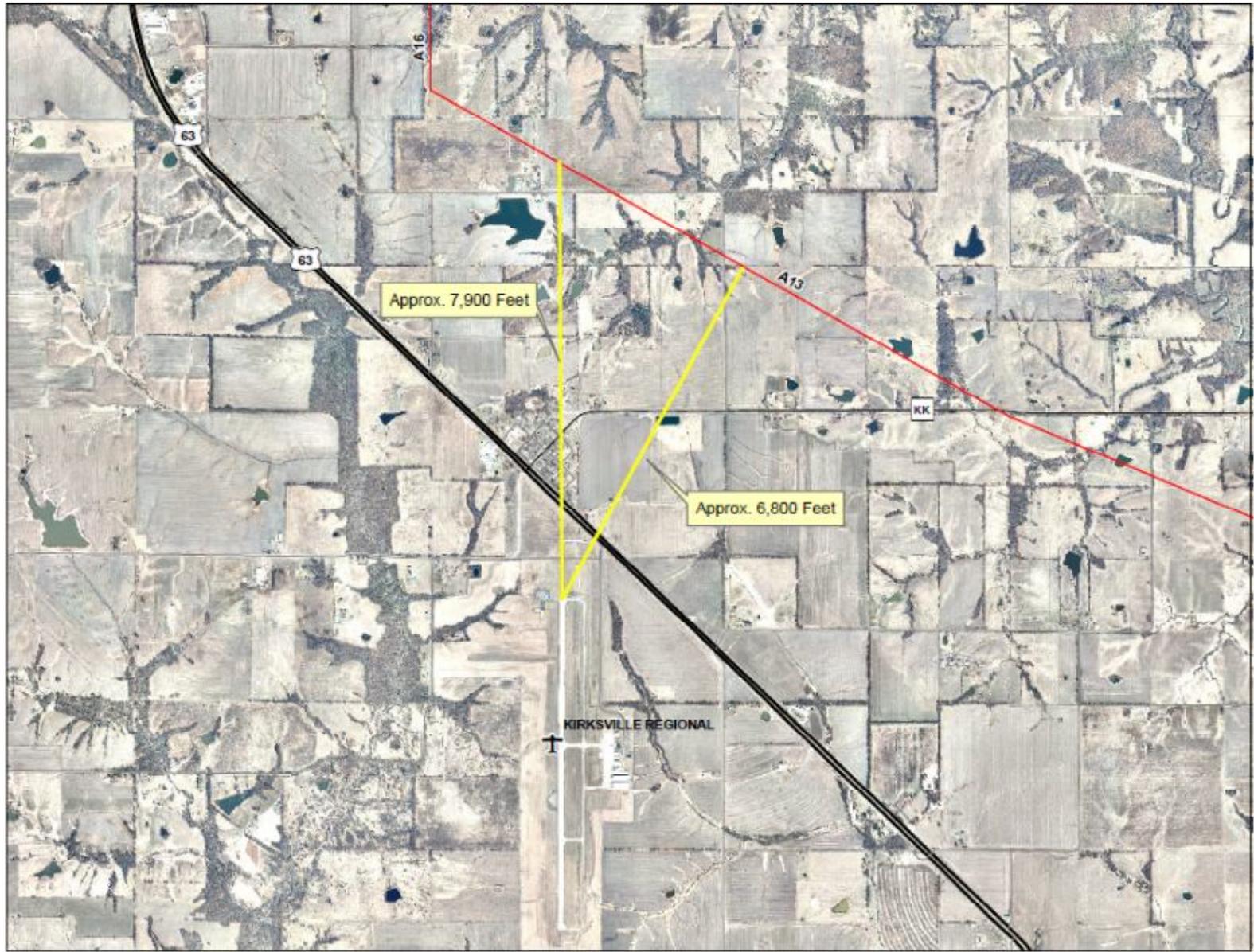
- Franklin n/b – Remove R10-12
- Franklin s/b – Remove R10-12
- LaHarpe e/b – Remove R10-12
- LaHarpe w/b – Remove R10-12

SIGN GUIDE	
R2-1	Speed Limit
R3-1	No Right Turn (symbol)
R3-2	No Left Turn (symbol)
R3-5	Left Turn Only
R3-5a	Thru Only
R3-6L	Thru and Left Only
R3-6R	Thru and Right Only
R10-12	Left Turn Yield on Green

## Cape Air January Ridership at Kirksville



# AMEREN TRANSMISSION LINE





# View from the Chair

Missouri Highways and Transportation Commission

## Senate Bill Filed to Increase Fuel Tax to Close Funding Gap

March 5, 2015



Dear Sandra:

I have written previously about the \$160 million funding gap MoDOT faces and have promised to discuss possible solutions. One possible – and partial – solution has been offered by Senator Doug Libla who last week filed Senate Bill 540 that would raise the tax on fuel by two cents each of the next three years, thereby increasing the tax on fuel from 17 cents to 23 cents per gallon.

Each one-cent increase in gas tax yields approximately \$39 million per year. Of that amount 15 percent goes to cities and 15 percent goes to counties. MoDOT receives 70 percent, or approximately \$27 million. That means it will take a six-cent increase to close the \$160 million gap. If passed by the General Assembly this session, the first two-cent increase would become effective January 1, 2016 and the gas tax would increase from 17 to 19 cents – still lower than all but one of our eight neighboring states. MoDOT would begin receiving the new revenue by the end of March 2016. By 2018, the increase would fully phase in bringing the total to 23 cents. Ironically, if the legislation in 1992 had indexed the fuel tax to keep pace with the Consumer Price Index, the fuel tax today would be more than 23 cents – and our problem today would not be as grave. SB 540 would avoid a similar result by indexing the fuel tax in the fourth year.

At the current time there are two transportation funding bills filed in the House. Rep. Keith English has filed HB 995 which would provide a one-year, two-cent increase and Rep. Dave Hinson has filed HB 738 which would convert the fuel tax from cents/gallon to a percentage. More on these later.

The 2-2-2 plan proposed by SB 540 and the two house bills, have a long way to go. The filing of legislation is only the first step. The vast majority of bills filed never even make it to a final vote – much less enactment. But the filing at least allows for conversation and public debate. Let the debate begin!

Onward!

Stephen R. Miller

Chairman

If you would like to communicate with the Commission, you can always reach us at [MHTC@modot.mo.gov](mailto:MHTC@modot.mo.gov).

Please forward this e-mail to anyone interested in Missouri transportation news.

[Unsubscribe](#) | [Subscribe](#)



REC'D MAR 1 0 2015

February 24, 2015

Mari Macomber  
201 S. Franklin St.  
Kirksville, MO 63501

Dear Mari,

We want to take a moment to inform you of an upcoming change to Cable ONE's service. With rapidly advancing technology and the increasing trend of customers going online to view their movies and events, the number of customers using Pay Per View has declined dramatically over the past few years. In response to this trend, Cable ONE has launched TV Everywhere, Netflix on TiVo, and will begin offering Hulu Plus on TiVo later this year. As a result, Cable ONE will no longer offer Pay Per View service, effective midnight, April 30, 2015.

Customers will be notified of this change via a 30 day notice in the local newspaper. Additionally, customers who have purchased Pay Per View in the past will receive an email notification. Customers will also be directed to the following Cable ONE Support Site where they can find alternative sites to view their events/programs - [support.cableone.net/ppv](http://support.cableone.net/ppv).

We value our partnership with the City of Kirksville and we will continue to provide our customers with the latest products and technical advancements, while maintaining the highest level of reliability and customer care.

Please feel free to contact us with any questions or concerns you may have and we look forward to working with you in 2015.

Sincerely,

A handwritten signature in black ink, appearing to read "Martin Stitzer".

Martin Stitzer  
Cable ONE General Manager  
660-627-2138  
[martin.stitzer@cableone.biz](mailto:martin.stitzer@cableone.biz)

## Kirk-Tran Annual Report

### 2014 Highlights

- 16% Increase in average monthly ridership from 2013 to 2014
- Radio Advertising helped garner increased ridership
- Saturday Service from 9:00 AM to 3:00 PM was added to the Deviated Fixed Route in December 2014
- All partner agencies remained committed to Kirk-Tran
- Fuel prices stabilizing and even decreasing helped hold bus service expenses under budget
- Kirk-Tran kept fare prices the same in 2014
- Employment and Business remained the two primary purpose for people utilizing Kirk-Tran

### Return on Investment

- City of Kirksville Cash and In-Kind support approximates \$38,000 annually
  - City of Kirksville contribution represents 18% of total system revenue
- Total Kirk-Tran Revenue Approximates \$227,534 putting the City of Kirksville return on investment at 5.98 times the \$38,000 investment
- The \$180,173 in remaining revenue was generated through the following sources in 2013
  - MO-DOT Funds Through OATS, Inc
  - Fares, General and High Hope
  - Adair County SB 40 Volume Ticket Purchases
  - Kirksville Regional Office Transportation Support
  - Bus Advertising Sales
  - United Way Grant

### Organization

- Established in 2002 from Federal Transportation Grants organized by the City of Kirksville, the Missouri Department of Mental Health represented by the Kirksville Regional Office, and OATS, Inc.
- The original partners are still involved and the following agencies have joined the effort since the inception: Adair County Senate Bill 40, United Way, and High Hope Employment Services
- 2011 the Internal Revenue Service approved Kirk-Tran, Inc. as a 501(C)(3) Non-Profit Corporation

### Current Service

- Only fully accessible public transportation service in Kirksville
- Demand Response Service
  - 6A-6P, M-F, \$2 in Kirksville, \$3 outside of City but within County
  - Includes door to door service if necessary
  - Patrons schedule a ride by calling the dispatcher housed in City Hall
- Deviated Fixed Route Service
  - 7A-6P, M-F, \$2 in Kirksville, \$3 outside of City but within County
  - 9:00 AM-3:00 PM on Saturdays
  - 20 Stops from Wal-Mart to Health and Fitness Center
  - Discounted coupon books are available to promote this service

## Northeast Missouri Economic Development Council

(Serving the City of Hannibal and Marion County)

- What:** Economic Development 101 Workshop – An introduction for elected officials, board members and development staff  
Join us for a fast paced, interactive session as we explore what "economic development" is and isn't and discuss some of the elements necessary for success today.
- When:** Wednesday, March 18, 2015
- Location:** Northeast Power Board Room, Palmyra, MO
- Time:** 7:30 AM – Breakfast  
8:00 AM – 12:00 Noon – Workshop
- Capacity:** Maximum of 50 registrants – first come, first served
- Registration cost:** Members\* - \$35 per person until March 9, 2015/\$45 after March 9  
(\* Members include anyone working in or representing organizations in Marion or Ralls Counties.)  
Non-members - \$45 per person (subject to space being available.) Non-member registrants will only be accepted after March 9, 2015.

### Who should attend?

1. NEMO EDC Board members and staff
2. Marion and Ralls County Commissioners and department heads
3. City Council members and city department heads from Hannibal, Palmyra, New London, Philadelphia, Center
4. Chamber of Commerce Board members and staff from Hannibal, Palmyra and New London
5. Utility Board members and department heads from Hannibal BPW, City of Palmyra, Northeast Power, Missouri Rural Electric Cooperative and Ralls County Electric Cooperative
6. Hannibal CVB Board members and staff
7. Senator Munzlinger, Representatives Shumake and Hansen and staff
8. Staff of U.S. Senator Blunt, U.S. Senator McCaskill, U.S. Representative Graves
9. Department heads of U.S. Army Corps of Engineers – Mark Twain Lake

### Topics:

- Definitions, principles and strategies of economic development
- Organizing and funding economic development
- Developing a strong community
- Strategic planning
- Business retention & expansion
- Growing new businesses
- Business site development
- Marketing for economic development

### Speakers:

- Gordon Ipson CECD, FM; Manager of Economic Development; Northeast Missouri Electric Power Cooperative, Palmyra, MO
- Sharon Gulick, PCED, EDFF; ExCEED Community Economic & Entrepreneurship Development; University of Missouri Extension, Columbia, MO
- Deborah Price; Vice President of Business Recruitment; Missouri Partnership, Clayton, MO

For further information, contact George Walley, Executive Director, Northeast Missouri Economic Development Council, [gwalley@nemodev.org](mailto:gwalley@nemodev.org), 573-221-1033.

# Public Buildings Inspection Report – February, 2015

Brad Selby

## EDA

- \* The metal canopies outside need repainted.
- \* Plywood under some of the canopies needs replaced.
- \* The north wall needs Tuckpointing. (scheduled for 2015).
- \* Basement carpet needs replaced (scheduled for 2015).
- \* The sprinkler system will hopefully be removed this year.
- \* We need to replace some ceiling tiles because they are “drooping” (center is lower than edges). When the sprinkler heads are removed, we would do then.
- \* One HVAC unit replaced in 2014. We will budget for another replacement in 2016.
- \* Water problem in basement is believed to be due to the foundation drains being plugged.

We plan to do this in the spring of 2015.

## Lambert Building

- \* Some brick work patching could be done at the northwest corner. Not causing a problem.
- \* Parking areas on north side of building not draining well. PW is aware of this.
- \* Roof leaks on entire building. Roof repairs scheduled for early spring. P.O. approved.

## Cenveo Building

- \* One Roof Top HVAC unit missing cover. Parts missing.
- \* Building roof to be replaced in spring/summer. P.O. already issued.
- \* Lighting project to be done in spring to replace interior lighting as an energy project.
- \* We (City) will be removing some roof equipment in early spring as part of the roof project.

**EDA In-Kind Support**

**JANUARY – December 2014**

Pest Control (6 mnths) ☐ \$180.00  
Mats & Rugs (SunBrite) → \$110.00  
Spring HVAC Maintenance → \$225.00

**\$515.00**

Crescent Electric (maintenance) → \$0  
Kirksville Farm & Home (maintenance) → \$0  
Home Depot (maintenance) → \$0  
Wal-Mart (supplies) → \$113.57  
Westlakes (maintenance) → \$9.99  
Fastenal (Ice Melt) → \$79.50  
Hightower Wholesale (supplies) → \$138.94  
SunBrite Laundry (supplies) → \$199.40

**\$541.40**

Personnel

**\$2,958.57**

Benefits = 25% **\$739.64**  
Electricity → \$1,212.93  
Gas → \$2,156.77  
Water (estimated cost based on usage) → \$199.17

**\$3,568.87**

Fire Extinguisher replacement-5 (Marmic) → \$72.50  
Fall HVAC Maintenance ☐ \$225.00  
Pest Control (6 mnths) ☐ \$180.00  
Mats & Rugs (SunBrite) → \$132.00  
Emergency Repair Unit #1 (Peters) ☐ \$250.37  
Emergency Repair Unit #3 (Peters) → \$124.10  
Eval/Investigate HVAC Replacements (Peters) → \$275.00  
Camera Work-basement drains (Roto Rooter) → \$300.00  
Carpet Cleaning-Red Cross Office (ServiceMaster) → \$165.00  
Carpet Cleaning-1<sup>st</sup> Floor (ServiceMaster) → \$499.20  
HVAC Replacement (Peters) → \$9,250.00

**\$11,473.17**

Crescent Electric (maintenance) ☐ \$31.30  
Hightower (supplies) ☐ \$66.66  
Riback (maintenance) → \$37.98  
Home Depot (maintenance) ☐ \$0  
Wal-Mart (supplies) ☐ \$90.53  
Westlakes (maintenance) ☐ \$1.72  
Fastenal (Ice Melt) → \$50.00  
SunBrite (supplies) → \$142.84

**\$421.03**

Personnel

**\$7,236.00**

Electricity ☐ \$1,900.67  
Gas ☐ \$446.43  
Internet (Cable One) → \$75.45  
Water (estimated cost based on usage) ☐ \$203.46

**\$2,626.01**

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**\$30,079.69 JANUARY – DECEMBER 2014**

**SALES TAX COLLECTIONS**

**Local Use Tax**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
<b>BUDGET</b>	<b>0</b>	<b>405,000</b>	<b>423,275</b>			
<b>January</b>	16,424.79	35,605.91	38,586.20			
<b>February</b>	22,176.37	29,411.71				
<b>March</b>	38,961.62	39,440.36				
<b>April</b>	39,744.48	32,257.19				
<b>May</b>	45,212.51	39,949.47				
<b>June</b>	35,284.16	38,278.98				
<b>July</b>	38,288.10	40,878.57				
<b>August</b>	19,495.90	48,006.60				
<b>September</b>	45,839.16	43,628.60				
<b>October</b>	27,951.09	29,447.19				
<b>November</b>	22,907.73	33,019.94				
<b>December</b>	56,177.96	46,130.48				
<b>TOTAL</b>	408,463.87	456,055.00	38,586.20	0.00	0.00	0.00
<b>VARIANCE from BUDGET</b>						
<b>Growth/(Loss)</b>	408,463.87	51,055.00	(384,688.80)	0.00	0.00	0.00
	408,463.87	456,055.00	38,586.20	0.00	0.00	0.00
<b>Amended Budget</b>	382,500.00	417,560.00				
<b>Variance (Loss)</b>	25,963.87	38,495.00	38,586.20			

**SALES TAX COLLECTIONS**  
**1/2-Cent Transportation Sales Tax**

	2010	2011	2012	2013	2014	2015
<b>BUDGET</b>	<b>1,272,280</b>	<b>1,238,140</b>	<b>1,261,910</b>	<b>1,239,620</b>	<b>1,259,487</b>	<b>1,307,730</b>
January	120,637.22	85,308.17	106,337.62	123,110.89	109,307.74	133,639.13
February	94,746.83	119,191.19	108,595.52	96,917.27	98,401.28	
March	75,661.05	75,145.01	73,294.29	66,517.15	94,521.57	
April	111,043.15	123,657.82	137,601.32	134,781.30	115,153.66	
May	113,451.22	115,552.90	104,128.69	116,095.57	151,514.25	
June	71,562.61	74,773.02	69,846.79	68,273.27	69,259.42	
July	125,457.80	121,737.11	134,281.29	141,659.90	125,493.24	
August	100,268.06	104,086.49	97,047.92	97,448.67	115,108.81	
September	64,600.41	85,700.82	79,800.32	94,162.60	88,869.95	
October	122,354.25	129,064.29	125,445.04	125,217.74	134,039.98	
November	100,293.67	107,396.30	100,920.34	104,309.57	117,150.81	
December	94,262.96	77,056.53	87,889.24	92,986.88	82,433.01	
<b>TOTAL</b>	<b>1,194,339.23</b>	<b>1,218,669.65</b>	<b>1,225,188.38</b>	<b>1,261,480.81</b>	<b>1,301,253.72</b>	<b>133,639.13</b>
<b>VARIANCE from BUDGET</b>						
<b>Growth/(Loss)</b>	<b>(77,940.77)</b>	<b>(19,470.35)</b>	<b>(36,721.62)</b>	21,860.81	41,766.72	<b>(1,174,090.87)</b>
	1,194,339.23	1,218,669.65	1,225,188.38	1,261,480.81	1,301,253.72	133,639.13
				<b>Amended Budget</b>	1,301,220.00	
				<b>Variance (Loss)</b>	33.72	133,639.13

**SALES TAX COLLECTIONS**  
**1/4-Cent Capital Improvement Sales Tax**

	2010	2011	2012	2013	2014	2015
<b>BUDGET</b>	<b>636,140</b>	<b>619,070</b>	<b>630,955</b>	<b>621,790</b>	<b>629,743</b>	<b>653,860</b>
January	60,321.62	42,654.08	53,168.78	61,555.22	54,654.06	66,819.41
February	47,373.58	59,595.62	54,297.80	48,458.31	49,200.78	
March	37,830.34	37,572.42	36,646.97	33,258.85	47,260.77	
April	55,521.89	61,828.87	68,800.89	67,390.34	57,576.87	
May	56,725.39	57,776.21	52,064.46	58,047.79	75,757.14	
June	35,781.46	37,386.59	34,923.47	34,136.51	34,629.84	
July	62,729.01	60,868.81	67,140.45	70,829.86	62,746.76	
August	50,134.10	52,043.23	48,524.12	48,724.47	57,554.59	
September	32,300.12	42,850.45	39,900.26	47,081.11	44,435.17	
October	61,177.23	64,532.14	62,722.37	62,609.22	67,020.07	
November	50,146.96	53,698.45	50,460.08	52,154.71	58,575.31	
December	47,131.61	38,528.47	43,944.70	46,493.29	41,216.37	
<b>TOTAL</b>	<b>597,173.31</b>	<b>609,335.34</b>	<b>612,594.35</b>	<b>630,739.68</b>	<b>650,627.73</b>	<b>66,819.41</b>
<b>VARIANCE from BUDGET</b>						
<b>Growth/(Loss)</b>	<b>(38,966.69)</b>	<b>(9,734.66)</b>	<b>(18,360.65)</b>	8,949.68	20,884.73	<b>(587,040.59)</b>
	597,173.31	609,335.34	612,594.35	630,739.68	650,627.73	66,819.41
				<b>Amended Budget</b>	650,610.00	
				<b>Variance (Loss)</b>	17.73	66,819.41

**SALES TAX COLLECTIONS**  
**1/2-Cent Economic Development Sales Tax**

	2010	2011	2012	2013	2014	2015
<b>BUDGET</b>	<b>1,208,610</b>	<b>1,238,140</b>	<b>1,261,910</b>	<b>1,279,163</b>	<b>1,359,960</b>	<b>1,307,620</b>
January	120,629.29	85,289.72	106,319.67	123,086.03	109,278.12	133,639.19
February	94,738.04	119,191.04	108,595.67	96,917.30	98,401.39	
March	75,660.91	75,145.16	73,294.33	66,517.25	94,521.06	
April	111,043.36	123,657.91	137,601.31	134,781.29	115,153.79	
May	113,459.81	115,552.14	104,128.45	116,088.24	151,563.58	
June	71,562.71	74,772.94	69,846.97	68,273.27	69,259.51	
July	125,457.62	121,737.17	134,281.22	141,657.83	125,493.28	
August	100,267.58	104,086.50	97,048.04	97,448.25	115,108.78	
September	64,600.41	85,700.82	79,800.20	94,162.64	88,870.10	
October	122,354.30	129,064.24	125,444.41	125,217.88	134,040.01	
November	100,293.80	106,591.45	100,920.32	104,309.69	117,150.64	
December	94,262.91	77,056.78	87,889.14	92,986.07	82,432.90	
<b>TOTAL</b>	<b>1,194,330.74</b>	<b>1,217,845.87</b>	<b>1,225,169.73</b>	<b>1,261,445.74</b>	<b>1,301,273.16</b>	<b>133,639.19</b>
<b>VARIANCE from BUDGET</b>						
<b>Growth/(Loss)</b>	<b>(14,279.26)</b>	<b>(20,294.13)</b>	<b>(36,740.27)</b>	<b>(17,717.26)</b>	<b>(58,686.84)</b>	<b>(1,173,980.81)</b>
	1,194,330.74	1,217,845.87	1,225,169.73	1,261,445.74	1,301,273.16	133,639.19
				<b>Amended Budget</b>	1,301,170.00	
				<b>Variance (Loss)</b>	103.16	133,639.19

**SALES TAX COLLECTIONS**

**One-Cent General Sales Tax**

	2010	2011	2012	2013	2014	2015
<b>BUDGET</b>	<b>2,466,000</b>	<b>2,476,280</b>	<b>2,523,820</b>	<b>2,588,620</b>	<b>2,637,920</b>	<b>2,782,890</b>
January	259,347.52	177,293.93	231,297.39	268,619.22	242,229.90	294,636.78
February	200,778.78	259,901.05	229,342.20	206,324.87	213,352.25	
March	156,669.64	160,805.35	147,321.44	135,401.12	197,231.68	
April	232,500.31	258,496.85	288,635.98	288,365.52	245,043.46	
May	233,120.21	239,462.58	216,676.28	243,679.88	319,462.38	
June	143,943.57	149,702.34	141,482.89	137,532.65	139,439.84	
July	265,660.28	259,437.07	285,063.79	299,328.74	259,978.98	
August	208,953.81	218,429.47	203,154.15	196,827.86	246,801.56	
September	131,838.50	174,444.14	162,346.70	197,662.39	179,717.22	
October	252,020.17	270,826.30	264,153.60	264,869.77	281,688.36	
November	207,549.97	223,163.42	209,821.80	216,670.23	244,937.29	
December	199,574.20	159,898.86	177,081.78	188,952.81	166,734.36	
<b>TOTAL</b>	<b>2,491,956.96</b>	<b>2,551,861.36</b>	<b>2,556,378.00</b>	<b>2,644,235.06</b>	<b>2,736,617.28</b>	<b>294,636.78</b>
<b>VARIANCE from BUDGET</b>						
<b>Growth/(Loss)</b>	25,956.96	75,581.36	32,558.00	55,615.06	98,697.28	(2,488,253.22)
	2,491,956.96	2,551,861.36	2,556,378.00	2,644,235.06	2,736,617.28	294,636.78
				<b>Amended Budget</b>	2,769,043.00	
				<b>Variance (Loss)</b>	(32,425.72)	294,636.78

<b>SALES TAX COLLECTIONS BY FISCAL YEAR</b>	
<b>Community Improvement District 1-Cent Sales Tax</b>	
<b>FY 2015</b>	
<b>Budget</b>	85,000.00
<b>Actual Collections:</b>	
January	11,565.24
February	
March	
April	
May	
June	
July	
August	
September	
October	
November	
December	
<b>Total Tax Collections</b>	\$11,565.24
<b>Variance</b>	
<b>Growth/(Loss)</b>	(\$73,434.76)
<b>Amended Budget</b>	
<b>Amended Growth/(Loss)</b>	\$11,565.24

March 1, 2015

**Executive Board**

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Vice President  
Arletta Nelson  
Secretary  
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Ben Beard

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Mari Macomber  
City of Kirksville  
201 S. Franklin  
Kirksville, MO 63501

REC'D MAR 4 - 2015

Dear Mari,

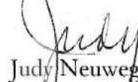
Once again the Kirksville Arts Association Summer on the Square Concert Committee is planning the **2015 summer concert series**. I am in the process of contacting our partners from the 2014 concert series and hope that the City of Kirksville will again be a sponsor for the **2015** series. The 2014 concert series reached over **3840** adults and **136** children with a volunteer base of **14** and a committee of **2** who spent over **80 hours** bringing these concerts to the community.

Historically the series costs approximately \$5000 to bring to the community and past partnerships have been developed with the City of Kirksville, Pepsi Cola Memphis Bottling Company, Du Kum Inn, Chariton Valley Association, and Northeast Regional Medical Center.

In return for your sponsorship the **City of Kirksville** will gain news coverage on radio and television. Information will be posted on the Kirksville Arts website as well as posters throughout the Northeast area communities and flyers will be stuffed in grocery bags at HyVee. Volunteers will also be on "Area Scene" to bring the concert line-up and information to area listeners. Local radio and television stations keep the community informed on a weekly basis. Each week one of our sponsors will also be "saluted" in appreciation of their support.

We feel that these concerts are well attended and bring an appreciation of the arts to residents of Kirksville and the surrounding areas. Once again we hope that you will partner with us to bring these concerts to our community. In order to plan, if possible, I would like to have a **verbal commitment by April 15** and **sponsorship by May 15<sup>th</sup>**. The Arts Association looks forward to continuing this relationship in the 2015 concert season.

Thank you so much.

  
Judy Neuweg  
Director



KIRKSVILLE  
ARTS CENTER