

KIRKSVILLE CITY COUNCIL **NEWSLETTER . . .**

Mari E. Macomber, City Manager
July 15, 2015

SUBJECTS:

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RED, WHITE AND BLUE FESTIVAL SUMMARY

The annual All American Red, White and Blue Festival to celebrate Independence Day took place July 2, 2015, through July 4, 2015. The City's Friends of Forest-Llewellyn Cemetery partnered with Curtain Call Theatre Company to hold Cemetery Theatre on Thursday, July 2, 2015 from 5:30 pm to 7:30 pm in Forest-Llewellyn Cemetery. For the eleventh year, the City organized the Red, White and Blue Parade, held Friday, July 4, 2015, at 9:30 am on Franklin Street in Downtown. World War II veteran and Bronze Star recipient Harold Moyer served as Grand Marshal for the parade, while the Clockworks Robotics Team from Kirksville R-III served as Junior Grand Marshals. There were a total of 21 entries, not counting the VFW Post 2508 Color Guard or the emergency vehicles from the Police Department, Fire Department, Adair County Sheriff's Office, Adair County Ambulance District, Adair County Rural Fire District, or La Plata Fire Department. The Joint Service Club Pancake Breakfast, held from 7 am to 12 pm in the parking lot of the Downtown Cinema 8, saw the best attendance for many years. Later that day, the City sponsored the Splash Bash at the Aquatic Center from 1 pm to 4 pm where admission to the Aquatic Center was discounted to \$3.50. Given the success of this year's Festival, City staff are discussing how to arrange the schedule in a similar fashion with the Tourism Office for next year's Festival.

SPECIAL EVENTS IN JULY 2015

There are many other special events planned for the month of July in Kirksville. Please see below for a list of events that have completed the Special Event Application process through the City:

July 16 – Twilight Run, Adair County YMCA

July 17 – Wear Blue to Remember (pending – no insurance as of yet)

July 18 – El Kadir Shrine Club Tractor Ride

July 19 – Worship in the Park, First United Methodist Church, Rotary Park

July 28 – NEMO Health Council Picnic, Rotary Park

AMERICAN TITLE AND ABSTRACT RIBBON CUTTING

The Kirksville Area Chamber of Commerce will be holding a ribbon cutting for American Title and Abstract on Thursday, July 23, at 12 pm. American Title and Abstract is located at 101 W. Potter Ave. in Kirksville. The public is invited to attend.

BOWERS SUBDIVISION LETTERS

City staff will be sending letters to all property owners whose backyards abut a narrow strip of land behind Meadow Lane and Dear Street within Bowers Subdivision notifying them of the process the City has worked to establish for them to acquire the property. Please see a copy of the letter sent to the property owners along with a map of the Bowers Subdivision attached to this Newsletter. City staff will update the Council as the property owners take action.

ENTREPRENEURSHIP SURVEY

Several weeks ago City staff and Council member Biston were part of a focus group that was intended to start the process in assessing our entrepreneurial culture, and give us strategies and recommendations for our region to improve the entrepreneurial atmosphere. The Northeast Missouri Regional Planning Commission is working with the Southeast Missouri State University Institute for Regional Innovation & Entrepreneurship in Cape Girardeau to assess the entrepreneurial environment in our region. They plan to do so, in part, with the help of an Entrepreneurship Survey. They will compile the information collected in the survey, along with other sources, in an assessment report and provide us with strategies and recommendations for how to make our region more entrepreneur-friendly. City staff encourages the Council to take the survey, located at <https://www.surveymonkey.com/r/NEMORPCentrepreneurshipsurvey>. City staff will update the Council as this project moves forward.

COMPUTER REPLACEMENT 2015 UPDATE

The City-wide computer replacement budgeted and scheduled for 2015 is largely complete. The only purchase remaining is the Surface Pro 3 computers for the Council, which will occur in August. A few issues did arise during the City-wide computer replacement, but nothing that isn't to be expected when replacing 75 computers. City staff worked with Sprocket Technologies to address all issues. A complete inventory will be conducted in August to ensure that all of the new computers are in the appropriate locations, and IT staff will meet with each City Department to assess their needs for the coming year as part of the annual budget process.

ELECTION APRIL 2016

As last discussed in the July 1, 2015 Council Newsletter, the April 2015 election costs were estimated by the Adair County Clerk's Office to be \$18,933.80. City staff were notified this week that the actual expenses were lower than the estimate by \$2,030.94, or \$16,902.86. The City Council position was the only ballot item for the City during the April 2015 election and there were no other agencies with which to share in the cost of the election. In anticipating the cost of the April 2016 election, City staff are working with the Adair County Clerk's office to estimate that cost. Currently, the cost could be reduced if there is a contested race for Kirksville R-III School Board member, as the Kirksville R-III School District would share in that cost. The Clerk's office is also investigating other means through which to reduce the cost of the election. City staff will update the Council as more information is learned.

ADVANCED DISPOSAL CHARGES

Advanced Disposal, with whom the City contracts for trash services, has raised their rates on rural customers. This rate increase was justified in order for Advanced Disposal to reach "an acceptable operating margin." Please see a copy of a bill sent to Codes and Planning Director Brad Selby with information on this rate increase for rural customers attached to this Newsletter.

GLASS RECYCLING

A citizen was inquiring this week about the status of the glass recycling program. The citizen noted that he had spoken with a Council member who directed him to talk with me. This is the information that I shared with the citizen and plan to keep him informed as I receive information. "We were notified that we did receive a glass recycling grant to do curbside recycling from our solid waste management district. After that announcement, the District sent the award to the Missouri Department of Natural Resources. Since that submission there has been much back and forth between these two entities. We have had to redesign to provide for drainage and then downsize the bunker. At the last Solid Waste Management District meeting in Memphis MO on June 10 and the Board announced that MoDNR had given their approval, and the District approved the grant that evening. We are now waiting on the District staff person to provide us the final paperwork and the give us the go ahead to move forward with the construction of a bunker and work out the details with Advanced Disposal and Ripple Glass who is the company who will be recycling the glass. The most recent contact was made last week. She stated she was out of the office all of this week and would be back in the office and would work on the paperwork.

POLICE BODY CAMERAS

As last discussed in the December 10, 2014 Council Newsletter, the subject of police body cameras has become a hot topic of discussion following the events in Ferguson, Missouri last year. The Adair County Sheriff's Office issued their staff fourteen (14) body cameras on Thursday, July 9, 2015. City staff will continue to keep the Council informed on this subject.

DEMOLITION COMMUNITY DEVELOPMENT BLOCK GRANT UPDATE

As last discussed in the July 1, 2015 Council Newsletter, City staff continue to make progress on the Demolition Community Development Block Grant. City staff continue to work towards completion of the project by October 2015. The release of funds occurred on July 9, a day earlier than anticipated, and asbestos inspections began after the contractor obtained the appropriate license from City staff. Bids for the demolition itself will be sent later this month, a bid tour of all properties will be held on July 27 for potential contractors, and demolition will begin in September. City staff will continue to update the Council as progress is made.

PRUETT PASSES "A" OPERATOR EXAM

Russell Pruett, who is employed with the City at the Water Purification Facility, has passed his "A" Operator exam. This is good news for the City as it increases the expertise available for the operation of the Water Purification Facility and helps alleviate stress on the scheduling for the facility. Congratulations to Mr. Pruett! In addition, our newest employee at the plant, Allen Busch has also passed the operator exam that he took. He was required to obtain a "D" license but chose to take the more advanced "C" test and was successful.

AMEREN MONTHLY BILL

City staff would like the Council's opinion on direct bill pay with Ameren. Since the City has signed up for consolidated billing from Ameren, there are a few accounts that are charged late fees every month ranging from \$3-\$12 due to the billing cycle and due date. The City has 10 days from receipt of the electronic bill to pay it. For example, last month we received the bill on the 7th (Sunday) and produced, cut, and mailed the check on the 12th (that same week). It was due the 17th and did not get posted to our account until the 18th. Therefore, some of the older bills on the statement were considered late. City staff have inquired of the Ameren billing department and were told the 10 day window was standard with their software. They also stated that wiring the payment was not an option. The only other option was to sign up for direct bill pay, which would take the money from the City's account on the due date. The City would still need to receive the monthly statement, but would initiate the payment themselves. Over a year span with the number of accounts the City has, these late charges could easily cost us \$600-\$1,000. Both myself and the Finance Director are willing to pursue this approach but was curious if the Council had any opinions.

TRUMAN STATE UNIVERSITY HOMECOMING PARADE COSTS

During the July 6, 2015 Council Meeting, the Council expressed an interest in learning more about the costs surrounding the Truman State University Homecoming Parade. Truman State University pays the City \$1,115 for insurance to hold their annual Homecoming Parade as well as their Alumni 5K Race. Regarding entry fees, student organizations pay nothing, not-for-profits pay \$5, and others pay \$15. The money charged does not cover the cost of their insurance. The University does not charge the Adair County Ambulance District, Fire Department, Police Department, or Adair County Sheriff's Office who participate in the parade. If the Council wishes to discuss this in more detail in a Study Session time will be scheduled.

MODOT NORTHEAST DISTRICT PROJECTS IN KIRKSVILLE

The Missouri Department of Transportation's (MoDOT) Northeast District Office in Hannibal recently announced projects for Kirksville. These projects include resurfacing a portion of MO Hwy. 6, resurfacing a portion of Business 63, work on Route P within the City, and work on MO Hwy. 11 (Shepherd Avenue). For full information regarding these projects, please see the press release from the MoDOT Northeast District Office attached to this Newsletter. Also, we are working on a letter to the Missouri Highway and Transportation Commission for the Council to sign that would ask them to establish Baltimore as a priority street on their maintenance system. The request is being made simply because of the amount of money our community has given to the MoDOT for highway projects, \$19 million. MoDOT has identified those roadways that they have deemed priority for maintenance so that they are prepared for when their budget drops to \$325 million in 2017. The only primary roadway in our community is the alternate route 63 which we are helping to pay for and was completed in late 2010, Baltimore is not a primary street.

- **Primary** = approximately 8,000 miles of Missouri's 34,000-mile system; they are the roads that connect between cities across the state.
- **Supplementary** = the remaining miles (approximately 26,000) used for local travel.
- The biggest changes:
 - Improvements and capital investments will only be made on primary roads and bridges.
 - Supplementary roads and bridges will receive only limited routine maintenance work.

SHOOTING RANGE GRANT

City staff have been working on a Shooting Range Grant through the Missouri Department of Conservation (MDC) for some time, for use by local law enforcement. The potential shooting range would be located on City property near the Brush Site and Adair County Humane Society. A meeting has been scheduled for July 23, 2015 with City staff and the Deputy Director of the MDC to discuss the grant proposal. City staff will update the Council once we learn more information.

POTENTIAL HY-VEE EXPANSION

The local Hy-Vee Food Store has contacted City staff with plans to roughly double the size of their convenience store and gas station. They have specifically asked about time frame, permit fees, the drawings required, etc. City staff will update the Council once we learn more information.

SUNSET COVE SUBDIVISION STREET

The developer has begun work on the street to be located in the new Sunset Cove Subdivision. The new subdivision is located off of Shepherd Avenue, West of the intersection of First Street and Shepherd Avenue, and is being developed by property owner Pat Foglesong. City staff will update the Council as work continues and is ultimately completed.

Attachments:

- Bowers Subdivision Letters
- Advanced Disposal Charges
- MoDOT Northeast District Projects in Kirksville
- Sales Tax Reports May 2015
- New Building Permits Report May 2015
- New Building Permits Report June 2015
- Adair County Public Library Summer Reading Program Thank You



July 7, 2015

Name
Address
Kirksville, MO

Re: Unclaimed Property located behind your residence - See map included with this letter

Dear Property Owner,

According to our records you own property on the north side of Dear Street or the south side of Meadow Lane. This area, including your property was developed in the 1960's by Alva Bowers. It was platted into lots and approved as the Bowers Addition, accepted by Adair County in August 1967 and then later annexed into the city limits of Kirksville.

Since subdivisions need utilities, there are portions of the land identified for the location of these utilities in easements. In this subdivision, the utility easements were located at the back of the lots on both Dear Street and Meadow Lane. Since it was approved by the County, the ownership of the easement was retained by the developer, Alva Bowers. Mr. Bowers is no longer alive and his heirs do not claim the property. Subdivisions approved by the City require the easements to be either within the street right of way or part of the adjoining lots.

In the last year, we discovered this issue and have been discussing how to resolve this with Mr. Bower's heirs. Some of you have assumed the land was yours building garages and storage units on the property. Others have assumed the land was owned by the City.

In some instances, those who had been owners of lots actually were aware of this and purchased that strip of land behind their homes from Mr. Bowers. The balance of the land, owned by Mr. Bowers has been assessed for property taxes with no one has been paying the taxes. Eventually it will go up for sale on the courthouse steps.

We have researched the property, talked to the Adair County Assessor Donnie Waybill, Linda Ranson of Pickell Abstract Company, and the Administrator of Mr. Bowers's estate, Craig Bowers. In discovering this, we feel that it is important that each of you be aware of this.

To address this problem, we have worked this out with Craig Bowers, who is willing to give the land over to the adjacent property owners through the execution of a Quit Claim Deed at no cost for the land. If you wish to do this, Mr. Bowers asks that you contact Linda Ranson at Pickell Abstract Company who will write the legal description of this small tract and prepare the Quit Claim Deed. Her fee for this would be \$25 per lot. Once this document is signed by Mr. Bowers, you will then need to take it to the Adair County Recorder's office for recording. The fee for this would be approximately \$25. The land would retain the existing easement.

To understand this better, please refer to the map enclosed with this letter. The map shows the lot lines and the referenced easement. In speaking with County Assessor Waybill, he did not believe the assessed value of your current property would change with the addition of this small parcel of land.

If you wish to take advantage of this offer, please do the following:

1. Contact Linda Ranson at Pickell Abstract - 115 S. Franklin St. - 660-665-8324
2. Take the paperwork she gives you to Craig Bowers at his business address 713 N. High - 660-341-9366
3. Take the signed paperwork to the Adair County Recorder, on the main floor of the Adair County Courthouse - 106 W. Washington St.

There is no requirement that you take action. The offer is available so long as Craig Bowers is able to execute the Quit Claim Deeds.

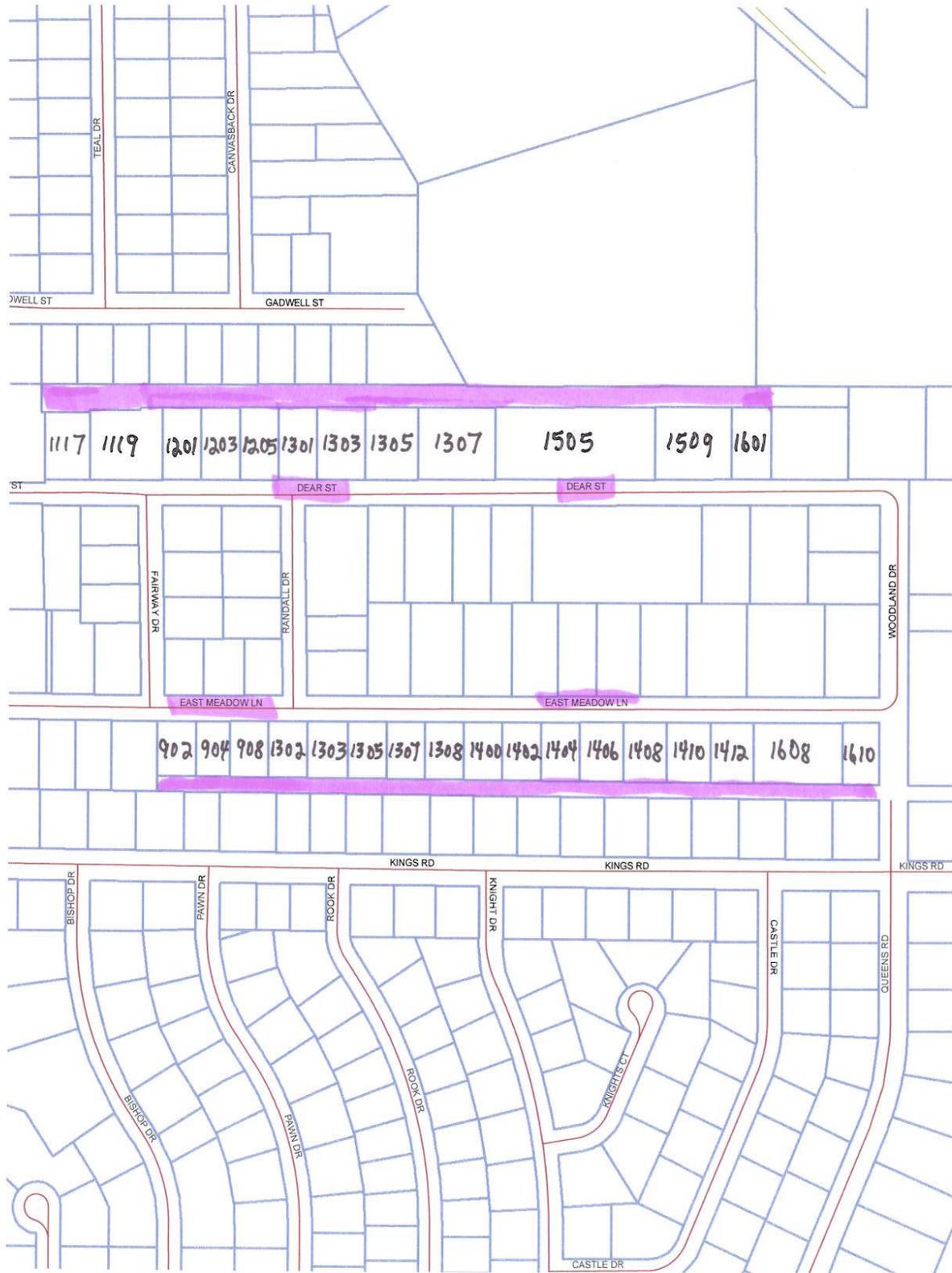
As the City's Codes and Planning Director, I felt it important that you be aware of this situation. My role and the City's responsibility in this matter is simply to bring it to your attention.

If you have any questions, please don't hesitate to call me at 660-627-1272.

Sincerely,

Brad Selby
Codes & Planning Director

Enclosure





Advanced Disposal

ADVANCED DISPOSAL
SOLID WASTE MIDWEST, LLC - J5
PO BOX 247
MACON MO 63552

Pay By Phone: 1-877-720-1583
Phone PIN: [REDACTED]

Advanced Disposal is a company bringing fresh ideas and solutions to a clean environment. Should you have questions about charges, please see the back of this invoice, call your service representative or go to www.AdvancedDisposal.com.

Due to changes in Advanced Disposal's overall cost structure and to achieve an acceptable operating margin, your next invoice may reflect a rate increase.

RETURN SERVICE REQUESTED

001071 000008612



SELBY BRADLEY



2

Account Information	
Account Number	[REDACTED]
Site Number	0000
Invoice Date	June 30, 2015
Invoice Number	J50001608661
Account Summary	
Previous Balance	\$101.65
Payments/Adjustments	-\$101.65
Current Invoice Amount	\$112.55
Amount Due \$112.55	
Due Date Upon Receipt	
Invoice Breakdown	
Current	\$112.55
30 days - past due	\$0.00
60 days - past due	\$0.00
90 days - past due	\$0.00
It's easy being Green..sign up for ebill and auto pay at http://www.AdvancedDisposal.com/billpay	
Contact Us	
(660) 773-5459 / (800) 778-7652	
MaconMO@AdvancedDisposal.com	

J5150701.001.bt-2141-000008612

Previous Balance		\$101.65
04/20/15	Lockbox Automated	-\$101.65
Payments and Adjustments		-\$101.65

SELBY BRADLEY (0001)



Date	Description	Reference	Qty	Unit Price	Amount
1.00 - 0.30YD:RESI TRASH (001)					
06/30/15	PA - SCHEDULED SERVICE: 07/01/15-09/30/15		3.00	28.35	85.05
06/30/15	FUEL FEE			85.05	11.15
06/30/15	ENVIRONMENTAL FEE			85.05	13.40
	SITE TOTAL				109.60
06/30/15	R ADMIN FEE		1.00	2.95	2.95
Current Charges					\$112.55
Amount Due					\$112.55

37.50
per month
(2 pickups)



RETIRE YOUR OLD FLAG PROPERLY - A FREE SERVICE FROM ADVANCED DISPOSAL

Though the freedom, justice and sacrifice they represent will live forever, all U.S. flags eventually reach the end of their useful lives. If you have an old, faded or damaged flag, Advanced Disposal will be glad to dispose of it in the proper, dignified manner outlined by the United States Flag Code. Simply bring your flag to Advanced Disposal and we will respectfully retire it, as stipulated in the time-honored code. The service is provided at no charge by Advanced Disposal as a community service. We promise to treat your flag with all the honor and respect it deserves.

To find the closest Advanced Disposal location (including operating hours) for you to drop off your flag, visit AdvancedDisposal.com/FindAFacility.

AdvancedDisposal.com/RetireYourFlag

For more information please contact Marisa Christy-Kerns, Sr. Communications Specialist, at 660-385-8257.

July 08, 2015 11:28 AM

Upcoming Weeks Will Bring Resurfacing Projects to Kirksville

MACON - Weather permitting, within the next couple of weeks, motorists will see resurfacing projects begin to take place in Kirksville. There will be four projects completed, including Missouri Route 6, Business Route 63, Adair County Route P and Missouri Route 11. APAC, Inc. of Columbia, Missouri was awarded the contract for all four projects in the amount of \$3,467,275.35.

MO 6 will be resurfaced from Missouri Route 149 at the Chariton River east of Novinger to Business 63 at Wal-Mart in Kirksville for a length of approximately 6 miles. Work will include edge line rumble strips and a marked bike lane. Traffic will be reduced to one lane at various locations along the project between the hours of 6:00 a.m. and 8:00 p.m. Monday through Saturday. Some night work will also be completed. The contractor has 49 calendar days to complete the project.

Business 63 will be resurfaced and have paved shoulders and a marked bike lane completed from the U.S. 63 interchange south to MO 6 at Wal-Mart for a total of approximately 1.2 miles. Traffic will be reduced to one lane at various locations while this work is completed during the night from 7:00 p.m. to 7:00 a.m. The contractor has 34 calendar days to complete the project.

Route P from Business 63 to U.S. 63 will see some work with a seal coat and some curve widening. The total length of this project is approximately 1.3 miles. Traffic will be reduced to one lane at various locations along the project between the hours of 6:00 a.m. and 8:00 p.m. Monday through Saturday. The contractor has 30 calendar days to complete the project.

The fourth project is MO 11 (Shepherd Avenue) from Business 63 to U.S. 63 for a total of approximately 0.80 mile. This project will include resurfacing with paved shoulders and edge line rumble strips. Traffic will be reduced to one lane at various locations along the project between the hours of 6:00 a.m. and 8:00 p.m. Monday through Saturday. The contractor has 30 calendar days to complete the project.

Signs will be in place alerting motorists of the work. The contractor will be using multiple crews, so they will be working on more than one project at a time. Please use extreme caution if you traveling through any of these areas over the next few weeks, and obey all work zone signs and personnel. Some delays can be expected.

All roadwork is posted on the traveler information map. Those traveling and commuting public are encouraged to check the online map at <http://www.modot.org/> daily for new work zones. MoDOT also offers e-update messages sent directly to your email when roadwork is scheduled. For more information contact MoDOT's Customer Service Center toll-free at 1-888-ASK MoDOT (275-6636). You can also visit us online at www.modot.mo.gov/northeast.

SALES TAX COLLECTIONS											
One-Cent General Sales Tax											
	2010	2011	2012	2013	2014	2015	2015 YTD Growth/Loss Comparison to				
							2014	2013	2012	2011	2010
BUDGET	2,466,000	2,476,280	2,523,820	2,588,620	2,637,920	2,782,890					
January	259,347.52	177,293.93	231,297.39	268,619.22	242,229.90	294,636.78	21.64%	9.69%	27.38%	66.19%	13.61%
February	200,778.78	259,901.05	229,342.20	206,324.87	213,352.25	231,484.74	8.50%	12.19%	0.93%	-10.93%	15.29%
March	156,669.64	160,805.35	147,321.44	135,401.12	197,231.68	128,624.36	-34.79%	-5.00%	-12.69%	-20.01%	-17.90%
April	232,500.31	258,496.85	288,635.98	288,365.52	245,043.46	286,296.98	16.84%	-0.72%	-0.81%	10.75%	23.14%
May	233,120.21	239,462.58	216,676.28	243,679.88	319,462.38	268,677.58	-15.90%	10.26%	24.00%	12.20%	15.25%
June	143,943.57	149,702.34	141,482.89	137,532.65	139,439.84						
July	265,660.28	259,437.07	285,063.79	299,328.74	259,978.98						
August	208,953.81	218,429.47	203,154.15	196,827.86	246,801.56						
September	131,838.50	174,444.14	162,346.70	197,662.39	179,717.22						
October	252,020.17	270,826.30	264,153.60	264,869.77	281,688.36						
November	207,549.97	223,163.42	209,821.80	216,670.23	244,937.29						
December	199,574.20	159,898.86	177,081.78	188,952.81	166,734.36						
TOTAL	2,491,956.96	2,551,861.36	2,556,378.00	2,644,235.06	2,736,617.28	1,209,720.44	-55.80%	-54.25%	-52.68%	-52.59%	-51.46%
VARIANCE from BUDGET Growth/(Loss)	25,956.96	75,581.36	32,558.00	55,615.06	98,697.28	(1,573,169.56)					
	2,491,956.96	2,551,861.36	2,556,378.00	2,644,235.06	2,736,617.28	1,209,720.44					
				Amended Budget	2,769,043.00						
				Variance (Loss)	(32,425.72)	1,209,720.44					

SALES TAX COLLECTIONS											
1/2-Cent Economic Development Sales Tax											
	2010	2011	2012	2013	2014	2015	2015 YTD Growth/-Loss Comparison to				
							2014	2013	2012	2011	2010
BUDGET	1,208,610	1,238,140	1,261,910	1,279,163	1,359,960	1,307,620					
January	120,629.29	85,289.72	106,319.67	123,086.03	109,278.12	133,639.19	22.29%	8.57%	25.70%	56.69%	10.79%
February	94,738.04	119,191.04	108,595.67	96,917.30	98,401.39	108,234.24	9.99%	11.68%	-0.33%	-9.19%	14.25%
March	75,660.91	75,145.16	73,294.33	66,517.25	94,521.06	63,022.37	-33.32%	-5.25%	-14.01%	-16.13%	-16.70%
April	111,043.36	123,657.91	137,601.31	134,781.29	115,153.79	132,291.20	14.88%	-1.85%	-3.86%	6.98%	19.13%
May	113,459.81	115,552.14	104,128.45	116,088.24	151,563.58	130,668.64	-13.79%	12.56%	25.49%	13.08%	15.17%
June	71,562.71	74,772.94	69,846.97	68,273.27	69,259.51						
July	125,457.62	121,737.17	134,281.22	141,657.83	125,493.28						
August	100,267.58	104,086.50	97,048.04	97,448.25	115,108.78						
September	64,600.41	85,700.82	79,800.20	94,162.64	88,870.10						
October	122,354.30	129,064.24	125,444.41	125,217.88	134,040.01						
November	100,293.80	106,591.45	100,920.32	104,309.69	117,150.64						
December	94,262.91	77,056.78	87,889.14	92,986.07	82,432.90						
TOTAL	1,194,330.74	1,217,845.87	1,225,169.73	1,261,445.74	1,301,273.16	567,855.64	-56.36%	-54.98%	-53.65%	-53.37%	-52.45%
VARIANCE from BUDGET Growth/(Loss)	(14,279.26)	(20,294.13)	(36,740.27)	(17,717.26)	(58,686.84)	(739,764.36)					
	1,194,330.74	1,217,845.87	1,225,169.73	1,261,445.74	1,301,273.16	567,855.64					
				Amended Budget	1,301,170.00						
				Variance (Loss)	103.16	567,855.64					

SALES TAX COLLECTIONS											
1/4-Cent Capital Improvement Sales Tax											
	2010	2011	2012	2013	2014	2015	2015 YTD Growth/-Loss Comparison to				
							2014	2013	2012	2011	2010
BUDGET	636,140	619,070	630,955	621,790	629,743	653,860					
January	60,321.62	42,654.08	53,168.78	61,555.22	54,654.06	66,819.41	22.26%	8.55%	25.67%	56.65%	10.77%
February	47,373.58	59,595.62	54,297.80	48,458.31	49,200.78	54,116.96	9.99%	11.68%	-0.33%	-9.19%	14.23%
March	37,830.34	37,572.42	36,646.97	33,258.85	47,260.77	31,511.43	-33.32%	-5.25%	-14.01%	-16.13%	-16.70%
April	55,521.89	61,828.87	68,800.89	67,390.34	57,576.87	66,145.47	14.88%	-1.85%	-3.86%	6.98%	19.13%
May	56,725.39	57,776.21	52,064.46	58,047.79	75,757.14	65,334.66	-13.76%	12.55%	25.49%	13.08%	15.18%
June	35,781.46	37,386.59	34,923.47	34,136.51	34,629.84						
July	62,729.01	60,868.81	67,140.45	70,829.86	62,746.76						
August	50,134.10	52,043.23	48,524.12	48,724.47	57,554.59						
September	32,300.12	42,850.45	39,900.26	47,081.11	44,435.17						
October	61,177.23	64,532.14	62,722.37	62,609.22	67,020.07						
November	50,146.96	53,698.45	50,460.08	52,154.71	58,575.31						
December	47,131.61	38,528.47	43,944.70	46,493.29	41,216.37						
TOTAL	597,173.31	609,335.34	612,594.35	630,739.68	650,627.73	283,927.93	-56.36%	-54.98%	-53.65%	-53.40%	-52.45%
VARIANCE from BUDGET Growth/(Loss)	(38,966.69)	(9,734.66)	(18,360.65)	8,949.68	20,884.73	(369,932.07)					
	597,173.31	609,335.34	612,594.35	630,739.68	650,627.73	283,927.93					
				Amended Budget	650,610.00						
				Variance (Loss)	17.73	283,927.93					

SALES TAX COLLECTIONS											
1/2-Cent Transportation Sales Tax											
	2010	2011	2012	2013	2014	2015	2015 YTD Growth/Loss Comparison to				
BUDGET	1,272,280	1,238,140	1,261,910	1,239,620	1,259,487	1,307,730	2014	2013	2012	2011	2010
January	120,637.22	85,308.17	106,337.62	123,110.89	109,307.74	133,639.13	22.26%	8.55%	25.67%	56.65%	10.78%
February	94,746.83	119,191.19	108,595.52	96,917.27	98,401.28	108,233.98	9.99%	11.68%	-0.33%	-9.19%	14.23%
March	75,661.05	75,145.01	73,294.29	66,517.15	94,521.57	63,022.39	-33.32%	-5.25%	-14.01%	-16.13%	-16.70%
April	111,043.15	123,657.82	137,601.32	134,781.30	115,153.66	132,291.35	14.88%	-1.85%	-3.86%	6.98%	19.14%
May	113,451.22	115,552.90	104,128.69	116,095.57	151,514.25	130,668.62	-13.76%	12.55%	25.49%	13.08%	15.18%
June	71,562.61	74,773.02	69,846.79	68,273.27	69,259.42						
July	125,457.80	121,737.11	134,281.29	141,659.90	125,493.24						
August	100,268.06	104,086.49	97,047.92	97,448.67	115,108.81						
September	64,600.41	85,700.82	79,800.32	94,162.60	88,869.95						
October	122,354.25	129,064.29	125,445.04	125,217.74	134,039.98						
November	100,293.67	107,396.30	100,920.34	104,309.57	117,150.81						
December	94,262.96	77,056.53	87,889.24	92,986.88	82,433.01						
TOTAL	1,194,339.23	1,218,669.65	1,225,188.38	1,261,480.81	1,301,253.72	567,855.47	-56.36%	-54.99%	-53.65%	-53.40%	-52.45%
VARIANCE from BUDGET Growth/(Loss)	(77,940.77)	(19,470.35)	(36,721.62)	21,860.81	41,766.72	(739,874.53)					
	1,194,339.23	1,218,669.65	1,225,188.38	1,261,480.81	1,301,253.72	567,855.47					
				Amended Budget	1,301,220.00						
				Variance (Loss)	33.72	567,855.47					

SALES TAX COLLECTIONS											
Local Use Tax											
	2013	2014	2015	2016	2017	2018	2015 YTD Growth/Loss Comparison to				
							2017	2016	2015	2014	2013
BUDGET	0	405,000	423,275								
January	16,424.79	35,605.91	38,586.20							8.37%	134.93%
February	22,176.37	29,411.71	33,241.09							13.02%	49.89%
March	38,961.62	39,440.36	42,354.16							7.39%	8.71%
April	39,744.48	32,257.19	22,666.11							-29.73%	-42.97%
May	45,212.51	39,949.47	36,430.23							-8.81%	-19.42%
June	35,284.16	38,278.98									
July	38,288.10	40,878.57									
August	19,495.90	48,006.60									
September	45,839.16	43,628.60									
October	27,951.09	29,447.19									
November	22,907.73	33,019.94									
December	56,177.96	46,130.48									
TOTAL	408,463.87	456,055.00	173,277.79	0.00	0.00	0.00	0.00%	0.00%	0.00%	-62.01%	11.65%
VARIANCE from BUDGET Growth/(Loss)	408,463.87	51,055.00	(249,997.21)	0.00	0.00	0.00					
	408,463.87	456,055.00	173,277.79	0.00	0.00	0.00					
Amended Budget	382,500.00	417,560.00									
Variance (Loss)	25,963.87	38,495.00	173,277.79								

SALES TAX COLLECTIONS BY FISCAL YEAR	
Community Improvement District 1-Cent Sales Tax	
FY 2015	
Budget	85,000.00
Actual Collections:	
January	11,565.24
February	8,096.31
March	2,562.69
April	7,334.82
May	12,869.13
June	
July	
August	
September	
October	
November	
December	
Total Tax Collections	\$42,428.19
Variance	
Growth/(Loss)	(\$42,571.81)
Amended Budget	
Amended Growth/(Loss)	\$42,428.19

June 4, 2015

The following is a listing of new construction in Kirksville for the period May 1, 2015 through May 31, 2015:

Date: May 1, 2015
Owner: David Lee
Use: Shed
Address: 1907 Pintail Dr.
Permit No.: BD15-0052
Const. Co.: Tuff Sheds

Date: May 8, 2015
Owner: Janice Filbert
Use: Single Family - Addition
Address: 508 Suburban Dr.
Permit No.: BD15-0057
Const. Co.: Rodgerson Odd Jobs

Date: May 11, 2015
Owner: Katherine & Luis Mendez
Use: Single Family
Address: 1208 W. LaHarpe
Permit No.: BD15-0061
Const. Co.: Williams Construction

Date: May 12, 2015
Owner: Sam Fleak
Use: Single Family
Address: 2500 Augusta
Permit No.: BD15-0062
Const. Co.: Ron James Construction

Date: May 14, 2015
Owner: Randy Hamilton
Use: Carport
Address: 1702 S. Downing
Permit No.: BD15-0064
Const. Co.: B & S Contractors

Date: May 15, 2015
Owner: Kurt Downing
Use: Single Family - Addition
Address: 1808 N. East
Permit No.: BD15-0065
Const. Co.: Cook Construction

Date: May 26, 2015
Owner: Kirksville R-III School
Use: Commercial - Tower
Address: 1901 E. Hamilton
Permit No.: BD15-0073
Const. Co.: Paragon Electric

Date: May 28, 2015
Owner: Zach Springer
Use: Single Family
Address: 2803 Weatherbrooke
Permit No.: BD15-0074
Const. Co.: John Boyer Construction

July 1, 2015

The following is a listing of new construction in Kirksville for the period June 1, 2015 through June 30, 2015:

Date: June 1, 2015
Owner: Ronald Snyder
Use: Single Family
Address: 705 Dogwood Dr.
Permit No.: BD15-0077
Const. Co.: CD Construction

Date: June 2, 2015
Owner: Kirksville R-III School
Use: Single Family
Address: 2900 Weatherbrooke.
Permit No.: BD15-0079
Const. Co.: Self

Date: June 22, 2015
Owner: Ronald Snyder
Use: Storage
Address: 705 Dogwood Dr.
Permit No.: BD15-0096
Const. Co.: CD Construction

Date: June 24, 2015
Owner: Alpha Gamma Rho
Use: Multi Family - Addition
Address: 2116 S. Franklin
Permit No.: BD15-0097
Const. Co.: John Lutz Construction

Date: June 29, 2015
Owner: Mark Lay
Use: Storage
Address: 2318 E. Illinois
Permit No.: BD15-0100
Const. Co.: Amos Gingerich Construction

Adair County Public Library

One Library Lane
Kirksville, Missouri 63501

660-665-6038
Fax: 660-627-0028

Thank You Kirksville Aquatic Center!

The skies were clear and the sun was shining for our Summer Reading Grand Finale, King Triton's Splashorama at the pool! Families were able to safely splash & play, swim & dive, sun and have tons of fun thanks to your diligent lifeguards! Many parents also send their thanks along with mine.

Thank you for being part of our Adair County Public Library "Every Hero Has A Story" 2015 Summer Reading Program!

Diane AKA "Mrs B"

Diane Burger,
Children's Librarian



Discover – Explore – Experience Your Library