KIRKSVILLE CITY COUNCIL

NEWSLETTER . . .

Mari E. Macomber, City Manager MEM

Copies to: City Attorney
Media

February 22, 2008

SUBJECTS:

DATES TO REMEMBER
HIGHWAY 63 ALTERNATE ROUTE
SOLID WASTE MANAGEMENT UPDATE
STATE REVOLVING LOAN FUND
E911 ANNUAL REPORT
ATTACHMENTS

DATES TO REMEMBER

2/26 – City Council Study Session at 5:30 p.m.
3/4 – ATC at 12:00 p.m.
3/4 - LPRC at 12:00 p.m.
3/4 - City Council Meeting at 5:30 p.m.
3/6 – Public Meeting – Trash Service 6:00 to 7:00 p.m.
3/10 – City Council Study Session at 5:30 p.m.
3/17 – City Council Meeting at 5:30 p.m.
3/24 – 63 Alternate Route Meeting from 6:00 p.m. to 8:00 p.m.
3/25 – Candidates Forum at Shrine Club 7:00 p.m.
3/29 – Spring Expo 8:00 a.m. to 4:00 p.m.

HIGHWAY 63 ALTERNATE ROUTE

Included with this Newsletter is a list of service club meeting dates scheduled for the Highway 63 Alternate Route ballot issue. If any of you would like to attend or participate in these let me know. We will also be hosting a public meeting on March 24 at the Adair County Annex to allow citizens an opportunity to learn more about the proposed project. Brochures have been developed and are being distributed in various places. If Council members would like more of these let me know. An article will be in the Kirksville Connection that will go out at the end of next week and just before the April.

SOLID WASTE MANAGEMENT UPDATE

There has been much confusion regarding the trash service. First details of the proposal were not represented correctly and second statements of a new contract have led people to believe it is already a done deal. We have been responding to emails and telephone calls as we receive them and have provided the media with information on where the issue stands. I have asked Veolia about attending a public meeting to share the proposal with citizens and then to be available to answer questions. Would the Council like to have the public meeting prior to April or would you rather wait and have the new Council address this issue. Regardless of the decision, I am going to direct staff to move forward with the spring clean up as usual. We can always communicate to them later if a change is made. Keep in mind the most important

reason for asking Veolia to present a proposal was to have Veolia perform the spring cleanup since this is what they do and leave our street crew to tackle what they do best, street repairs. We also wanted to address the excess trash that we find in places because not all people purchase the one dollar sticker. Veolia is prepared to participate in a public meeting on Thursday, March 6 in the evening. Veolia would bring along a toter for people to see. I have also asked for additional information from Veolia, including a break down of the rate charge. I have included copies of comments and questions from citizens, along with my responses. Some people just called to express their opinions and did not leave contact information. Finally, I need to obtain some additional information from other communities on the price of their service, what the service entails and who provides the service.

STATE REVOLVING LOAN FUND

The Missouri Department of Natural Resources informed us recently that there has been a decision to cancel the spring leveraged pool for the State Revolving Loan Fund due to several reasons; the small size of the pool, currently at approximately $12.5 million, and issues related to GICs (Guaranteed Investments Contract providers). The State is committed to proceeding with State Direct Loans that are similar to the SRF leveraged loans for the communities that were anticipating in the spring closing. According to our financial advisor, Todd Goffoy with Piper Jaffray, Inc. it is his understanding that with the Direct Loan the borrowing cost will be similar to the bond pool process and that the costs of issuance should be less. He also believes the process will be much easier (no Due Diligence application or conference call), but will confirm this for us. We are scheduled to close on loans for the Basin C and F project. Bids for this project will open on March 4.

E911 ANNUAL REPORT

Attached is a copy of the annual management report for the E911 Center. This report was received by the E911 Joint Service Commission at its February meeting. If you have any questions regarding the report let me know.

ATTACHMENTS

Service Club Meetings for Alternate Route – pg. 3
Draft Message to Invite Citizens to Public Meeting - pg. 4
Comments from Citizens on Trash Service – pg. 5
E911 Annual Report – pgs. 6 - 13
MML Legislative Update – pgs. 14 - 15
Ribbon Cutting Notice – pg. 16

ALTERNATE ROUTE 63 PRESENTATIONS
BY MODOT

February 28 – 7:00 p.m. Kirksville Women of Today

1103 Queens Road (residence)

Contact: Nancy Asher 665-5736 (Home) or nasher@truman.edu

March 6 – 7:00 a.m. (10 – 15 min) Thousand Hills Rotary Club

Ponderosa Restaurant
1116 Country Club Drive

They have another speaker also; ***asked to keep presentation 10 to 15 minutes****.*

Contact: Jeannie Jarrett 216-2728 (cell)

March 13 – Noon (15 – 20 min) Kiwanis Club

Ponderosa Restaurant
1116 Country Club Drive

Invited to Lunch

Contact: Larry Thygessen 216-9465 (cell)

March 26 – 7:00 a.m. Morning Optimist

Ponderosa Restaurant
1116 Country Club Drive

Come early 6:15-6:30 am
for breakfast

Contact: Connie Johnson 785-2317

March 26 – Noon Noon Rotary Club

Shrine Club
2401 South Baltimore

Contact: Randy Smith 627-3435

Good afternoon. This is the City of Kirksville with an automated message of interest to the Community. Between 6:00 and 8:00 p.m. on Monday, March 24th, the City and MODOT will host a public forum to answer questions on the Highway 63 Alternate Route Project and the associated sales tax extension. The meeting will be held at the Adair County Annex Building, 300 North Franklin. For further information contact the City Manager's Office at 627-1225.

Press number 1 if you would like to have this message repeated.

Comment

I wish to express concern over the 96 gallon trash cans:
I do realize the concern of beautification, however how is our city going to look with this trash cans sitting in front of our homes (that is where most will have to go as they will be too large for the garage or to place in back and have to drag to the curb every week.) With these trash cans sitting next to the curb there will be individual rumaging thru them with the likely hood of garbage being left on the ground. I truely do not want to look at this everyday.
I ask that you please rethink this and offer the SOLUTION of two different sizes of trash cans to use according to the size of your household.
Thank You!!

Comment
Handicapped gentleman who asks that the Council consider the fact that he is unable to take his trash to the curb, and therefore a 96 lb container would be cumbersome for he or someone else to get to the curb. He does not generate that much trash. Also, the cost is too high, along with the water and sewer increase, for someone on a low income.

Comment
Wanted to know if they would receive their money back on spring cleanup that they have already paid for. She thought the city had already decided on the new rate, new service and everything. Was relieved to find out that discussions are just starting.

Comment
I like the suggestion to keep the city wide clean up, but schedule it after truman graduation, so the city doesn't look so trashy during this time of year...I also like the curb side pick up of limbs...I think keeping the limbs trimmed helps the appearance of the city of kirksville and making it handy for people who do not have trucks is important. I do like the idea of a bigger can and don't mind paying a little more, but I wish it was more like 2.00 instead of 4.00. thanks

Comment
Here are my thoughts regarding the proposed changes to the Violia trash collection.

1. Raise the fee, but forget about the 96 gal can. That size can will present a problem to many people living alone and senior citizens. Myself, I have no place to store such a large can and would be unable to manage getting the can to the curb for trash pickup.

2. Raise the fee and leave trash collection the way it is with one change... allow people to put out as much trash each week as they have. Discontinue the $1.00 stickers for each additional bag/container. I have "heard" that the City receives this money .. not Violia.

3. Before implementing the proposed changes, it should be put to a vote of the citizens of Kirksville.

Thank you for reading this and considering my suggestions.

Comment
A caller identified herself as an elderly person who generates one HyVee bag of trash a week because she recycles. She would like to see consideration be given to lower the cost for those who have a small amount of trash, and are already on a limited income. The caller added that the City needs to encourage recycling more.

E-911 Joint Services Board

YEARLY MANAGEMENT REPORT

January 1, 2007 through December 31, 2007

Published: February 11, 2008

Background

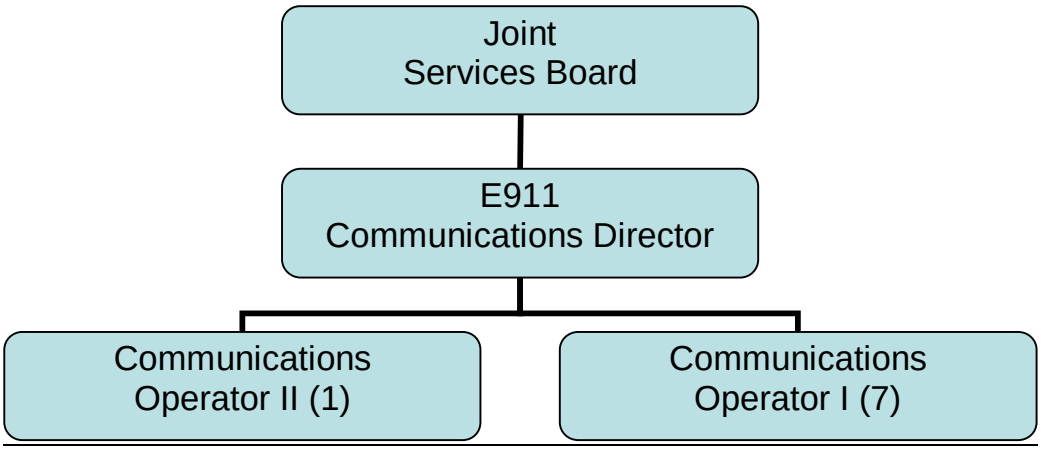
In February 2000, the Adair County Commission, Adair County Ambulance District, City of Kirksville and Truman State University entered into an E-911 Joint Services Agreement for the purpose of improving public safety, and to gain economy of operations, while maintaining, improving and coordinating the professional answering and processing of 911 emergency telephone calls in the parties' service areas.

E-911 Services

E-911 Services including 911 call answering, related dispatch processing and notification services are provided to the Adair County Sheriff's Department, the Kirksville Police and Fire Departments, the Adair County Ambulance District, Truman State University Department of Public Safety, the Novinger Community Volunteer Fire Department, the Northern Fire Department (Adair Rural Fire District #1), the Eastern Fire Department, the Green top Fire Department, the L-Plate Fire Department, and the Southwest Fire Department (Adair Rural Fire District #3).

Authority

The E-911 Joint Services Agreement derives its authority from ROMs 70.210 et. Seq. The Joint Services Board derives its authority from the parties of this agreement. However, each party has chosen an individual(s) to represent them; therefore, the Board shall act autonomously from the political subdivisions.



E-911 Joint Services Board

- Don Crosby, **Chairman**, representing Adair County Commission
- Jim Hughes, **Vice Chairman**, representing Kirksville Police Department
- Von Abbott, representing Truman State University
- Randy Behrens, Representing the Kirksville Fire Department
- Leonard Clark, representing the Adair County Sheriff's Department
- Bill Crnic, representing Adair County Ambulance District
- Laura Guy-Rice, representing the City of Kirksville
- Ray Jagger, representing the Adair County Fire Chiefs Association
- Mari Macomber, representing the City of Kirksville

Staff: Chris Killday, Communications Director

Executive Summary:

The E-911 Joint Services Center continues to operate effectively and efficiently serving all eleven primary public safety response agencies and successor agencies with jurisdictions or service areas within Adair County.

The E-911 Joint Services Board and the Director spent most of 2007 discussing and planning whether the Board should consider asking the Adair County Commissioners to support and place a sales tax on the November election ballot. This would be specifically for E-911 services. In the end it was agreed and voted on to no longer pursue a sales tax. The Board felt it would not pass due to the fact it would put the sales tax in Adair County over 8% and the city and county would also be putting 2008 tax renewals on the ballot.

The 2007 budget closed with a fund balance of $37,497.12. 2007 revenues, expenditures, and the balance sheets are un-audited. For the 2008 budget the annual contribution from the partners was increased from $412,000 to $437,000 because of the increase cost in benefits and salaries for personnel. For 2008, there was a 14 percent increase in Health Care Insurance, as well as a 3 percent increase in salaries. For 2008, a Telephone E-911 tax of $60,000 decreased to the amount of $55,000. This is because many residences in Adair County are going to cell phones instead of landlines for phone service, and the tax is on landlines only.

The Board passed approval for an additional part-timer to be added to the staff for 2008. With the 911 Center having two part-timers, it would alleviate the 911 Director from working in dispatch as often and allow her to do administrative tasks in a timelier manner.

In 2008, the Board will re-examine the participating entities allocation of payment. Alternative revenue sources are to be explored and discussed.

The 911 Center will make the final lease payment to Bank of Kirksville in January of 2009. Total is 42-thousand two-hundred and 71 dollars. Due to the up-front capital costs required for the design and engineering plus the mapping and addressing needs, a lease –purchase agreement between the County of Adair and the Bank of Kirksville was established.

Objectives for the 2008 budget year are as follows:

- Implement E-911 Services for cellular phones/voice IP
- Continue to provide quarterly updates of budget status to the participating entities
- Implement a plan for capital replacement
- Determine feasibility of alternative funding source

MULES STATS

MULES is an acronym for the Missouri Uniform Law Enforcement System. It is a uniform reporting system used throughout the State and is also included in the National Crime Information Center. The following report is a summary for all of 2007, as well as 2003 - 2006. See Year End MULES report on page 8 of this report.

911 CALLS

The 911 Center received 8,333 911 calls in 2007. Of the 8,333 calls 2,804 calls came in as Phase 1 cell phone calls and 477 calls came in as Phase II cell phone calls. We also received 2 Voice Over IP calls on 911 for the year of 2007.

CODE-3 EVENTS

Total of events created in Code-3 for 2007 was 29,433. Break down per agency as follows:

Agency	Number of Events
Adair County Sheriff Department	3,150
Conservation	1
Adair County Ambulance District	1,831
Kirksville Fire Department	273
FBI	1
Liquor Control	1
Missouri State Highway Patrol	1
Rural Fire Departments (Eastern, Novinger, Northern, & Southwest)	78
Kirksville Police Department	19,367
Park Ranger	4
Truman State University	4,398
Other, Not Categorized	328
TOTAL	**29,433**

CITY OF KIRKSVILLE
E-911 CENTRAL DISPATCH
STATEMENT OF REVENUES AND EXPENDITURES (UNAUDITED)
FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2007

Revenues	**Budget**	**Actual**
Telephone Tax	60,000.00	58,997.45
Contractual Fees	412,000.00	395,250.00
Investment Earnings	1,200.00	1,000.21
Miscellaneous	0.00	225.00
Total Revenues	473,200.00	455,472.66
Expenditures		
Personnel Services	360,406.00	351,321.59
Contracts & Services	66,524.00	53,826.73
Lease/Lease Purchase	42,271.00	42,270.92
Utilities	540.00	412.72
Maintenance	15,763.00	14,598.44
Supplies & Other Expenses	12,917.00	9,741.77
Capital Expenditures	16,844.00	16,843.36
Total Expenditures	515,265.00	489,015.53
Excess of Revenues Over (Under) Expenditures	($42,065.00)	($33,542.87)

02/08/08

CITY OF KIRKSVILLE
E-911 CENTRAL DISPATCH
BALANCE SHEET (UNAUDITED)
DECEMBER 31, 2007

Assets		
Cash		36,416.16
Accounts Receivable:		
County of Adair-Telephone Tax (4th Quarter 2007)		15,160.07
Total Assets		$51,576.23
Liabilities and Fund Balance		
Accounts Payable		14,079.11
Fund Balance		
Prior	71,039.99	
Current	(33,542.87)	37,497.12
Total Liabilities and Fund Balance		$51,576.23

02/08/08

E911 CENTRAL DISPATCH FUND 25	ADOPTED FY 2008	ADOPTED FY 2007	PROJECTED FY 2007	ACTUAL FY 2006	ACTUAL FY 2005
Revenues					
3110 Telephone E-911 Tax	$55,000	$60,000	$54,013	$58,613	$46,492
3350 Contractual Fees	434,150	412,000	412,000	412,000	292,750
3980 Investment Earnings	1,200	1,200	1,240	1,439	661
3990 Miscellaneous	0	0	0	240	0
Program Revenues	490,350	473,200	467,253	472,292	339,903
Expenditures 25-10					
Personnel					
4000 Salaries, Regular	266,343	254,505	254,616	237,992	175,940
4010 Salaries, Temporary	23,293	19,000	17,333	18,448	15,376
4020 Salaries, Overtime	3,296	8,200	8,199	2,794	2,569
4030 Social Security	22,409	21,550	21,155	19,291	14,531
4060 Insurance, Dental	4,078	3,590	3,664	3,529	2,268
4070 Insurance, Life	756	723	720	688	450
4080 Insurance, Retirement	17,527	16,550	16,547	17,616	9,970
4100 Insurance, Unemployment	1,787	1,857	0	0	0
4110 Insurance, Work Comp	850	685	808	594	402
4130 Insurance, Health	37,933	33,746	33,144	32,940	20,834
Total Personnel Costs	378,272	360,406	356,186	333,892	242,340
Operating					
4500 Misc. Contract Services	12,500	12,500	12,453	13,759	11,534
4650 Telephone	55,388	54,024	53,978	50,136	38,212
4770 Training	3,876	3,876	3,799	2,703	2,033
4780 Membership Dues	100	100	86	83	0
4790 Professional Publications	275	150	150	259	124
4800 Office Supplies	1,558	1,558	1,544	781	1,518
4850 Computer Supplies	400	400	300	312	4
4890 Printing and Copying	1,558	1,558	1,486	1,189	2,082
4900 Postage	225	225	80	46	49
4910 Minor Equipment & Supplies	1,000	1,000	942	0	653
4920 Computer Equipment & Software	100	4,050	4,048	142	4,150
4980 Radio Equipment & Maintenance	11,560	10,768	10,721	7,863	5,636
5030 Equipment Maintenance	8,650	4,995	4,409	3,864	3,380
5890 Electricity-Building	465	540	460	476	329
Total Operating Expenses	97,655	95,744	94,456	81,613	69,704
Capital 25-60					
4670 Lease/Lease Purchase	42,271	42,271	42,271	42,271	0
7160 Infrastructure	0	16,844	16,843	16,843	16,843
Total Capital	42,271	59,115	59,114	59,114	16,843
Program Expenditures	518,198	515,265	509,756	474,619	328,887
Excess (Deficiency) of Revenues over Expenditures	(27,848)	(42,065)	(42,503)	(2,327)	11,016
Fund Balance, Beginning of Year	28,537	52,271	71,040	73,367	62,351
Fund Balance, End of Year	$689	$10,206	$28,537	$71,040	$73,367

Personnel Summary:

Month	Full-Time	Part-Time	Director	Total
January	7	1	1	09
February	8	1	1	10
March	8	1	1	10
April	8	1	1	10
May	8	1	1	10
June	8	1	1	10
July	8	1	1	10
August	8	1	1	10
September	7	1	1	09
October	7	1	1	09
November	7	0	1	08
December	8	0	1	09

MULES STATS TOTALS PER YEAR 2003-2007

Year	Criminal Histories	Warrants	Messages Incoming	Messages Outgoing	Hit File	Probation and Parole	Stolen Vehicles	Articles	Missing Person
2003	2,257	959	868	247	441	1,269	24	21	12
2004	2,543	692	828	238	440	1,292	25	8	18
2005	2,638	696	731	192	367	1,094	23	15	19
2006	2,893	695	505	162	425	1,538	19	17	20
2007	3,252	606	425	164	389	1,289	12	12	21

Jail Released Checks	TAS/ ADORS	Ex-Partes and Full Orders	Towed Vehicles	License Plates	Total
1,223	9	102	67	27	**7,526**
1,090	38	111	60	16	**7,399**
1,012	27	95	48	18	**6,975**
1,061	74	88	38	21	**7,556**
1,103	37	69	27	21	**7,427**

Agency	2003	2004	2005	2006	2007
Kirksville PD	1,711	1,469	1,642	1,644	1,788
Truman DPS	59	72	135	169	153
Sheriff Dept.	4,474	4,649	4,152	4,744	4,494
Juvenile Office	341	472	327	145	118
Housing Authority	501	409	410	365	499
State PA Office	30	13	15	123	103
City PA Office	21	28	0	1	7
Municipal Court	6	5	0	8	3
Associate Court	0	4	2	1	6
Circuit Court	139	176	183	202	135
Park Ranger	3	4	6	0	1
MSHP	10	17	59	71	49
Conservation	1	6	1	7	1
Novinger PD	8	0	1	0	0
911 Center	222	75	42	76	70
TOTAL	**7,526**	**7,399**	**6,975**	**7,556**	**7,427**

February 22, 2008 Legislative Bulletin #3.

BILLBOARD REGULATIONS SCS/SS/SB 809 ... (Stouffer) The Senate Transportation Committee voted "Do Pass" this week on the billboard proposal. The bill is currently on the Senate perfection calendar. The MML is concerned about two major items the billboard industry is trying to do. First, the billboard industry will be able to upgrade existing signage across the state. When you see a small wooden dilapidated sign along the highway, that same sign will be allowed to increase in size and exhibit digital signage. The other concern deals with the fact that cities will be required to pay astronomical costs in reference to condemning these signs when I-70 and I-44 undergo large rebuilding projects. The MML is working to ensure that the billboard businesses follow all local zoning and signing regulations. The bill is heavily supported by the Missouri Outdoor Advertising Association.

PROPERTY TAX REFORM MOVING IN THE SENATE SS/SCS/SB 711 ... (Gibbons) The Senate perfected this bill on Thursday, February 21. The measure mandates that all taxing jurisdictions, regardless of whether they are operating at or below their tax rate ceiling, must roll back their tax rate to counter reassessment increases. Currently, only taxing jurisdictions operating at their tax rate ceiling are required by Missouri's Constitution to roll back to protect taxpayers, but taxing jurisdictions operating below their ceiling may approve tax increases with no recourse. In addition, governing bodies of political subdivisions must informally project tax rate levies and provide such projected levies to the county clerk no later than April 15 of each year. Failure by a political subdivision to provide projected tax levies by that date, will result in a 20 percent reduction in such political subdivision tax levy for the tax year.

REP. ZIMMERMAN AMENDS VoIP DEREGULATION BILL H.B. 1779 ... (Emery) In the House Utilities Committee, Representative Jake Zimmerman successfully amended HCS/HB 1779, the VoIP deregulation bill, to clarify that VoIP providers would continue to pay sales taxes and city business licenses (telecommunication gross receipts taxes). Chairman Ed Emery did not oppose the amendment. Municipal officials should express their appreciation to Rep. Zimmerman for advocating the municipal position. We are currently negotiating the exact wording with telecommunications and cable lobbyists but everyone seems to concur with the purpose of the amendment.

FINANCIAL DISCLOSURE STATEMENTS S.B. 970 ... (Scott) Current law requires certain officials of a political subdivision with an operating budget of over $1 million to file financial interest statements. S.B. 970 changes the operating budget floor to those over $2 million. This bill is currently on the Senate consent calendar.

CLOSED RECORDS FOR SECURITY REASONS S.B. 953 ... (Scott) This bill extends a sunset clause to the year 2012 on the ability of a public governmental body to close certain operational guidelines and policies used to respond to terrorist incidents as well as security systems and structural plans of real property. This bill too is on the Senate consent calendar.

Other Bills of municipal Interest

PROPERTY TAXES H.J.R. 65 ... (Icet) Limits the increase of the property taxes to the rate of inflation outlined within the consumer price index. Exclusions to this increase would include new construction and improvements to real property. (Opposed by MML Policy)

PROPERTY TAXES H.J.R. 68 ... (Bivins) Property tax revenue may increase only 2.5 percent every two years. (Opposed by MML Policy)

PUBLIC EMPLOYEE COLLECTIVE BARGAINING H.B. 2030 ... (Lowe, 44) Mandates public employee collective bargaining with binding arbitration of any impasses. (Opposed by MML Policy)

TAX CREDIT/EXEMPTION FOR VEHICLES MADE AND SOLD IN MISSOURI H.B. 1981 ... (Spreng) Creates a state sales tax credit on any automobile assembled and purchased in Missouri and allows political subdivisions to exempt such sales from the local sales tax.

SALES TAX EXEMPTION: EYEGLASSES H.B. 1955 ... (Bivins) Exempts from state and local sales taxes any retail sales of eyeglasses. (Opposed by MML Policy)

WRECKING/TOWING ROTATION REGULATOINS H.B. 1999 ... (Aull and McGhee) Establishes statewide licensing and maximum charge rates for tow operators and requires cities to keep logs of ***all*** communication with towing businesses.

PROPERTY REASSESMENT PROCEDURES H.B. 2079 ... (Stream et. al) Revises reassessment procedures to ensure rollback of property tax rates. Current version is identical to S.C.S.S.B. 711 (Gibbons) a bill previously reported in *Legislative Bulletin #1.*

SWIMMING POOL OPERATORS CERTIFICATION H.B. 2149 ... (Smith) Every swimming pool must employ at least one certified operator.

OPEN MEETINGS LAW H.B. 2177 ... (Harris, 23) Increases penalty from $1,000 to $5,000 and lessens the burden of proof from a "knowingly" violation to a "negligently" violation. Makes it easier to harass and punish city officials. (Opposed by MML Policy)

PUBLIC EMPLOYEE COLLECTIVE BARGAINING S.B. 1115 ... (Bray et. al) Same as H.B. 2030 as reported in this Bulletin. (Opposed by MML Policy)

WATER AND SEWER BONDS S.B. 1116 ... (Days) Authorizes $40 million in bonds to finance local water, sewer and storm water projects. (Supported by MML Policy)

CELLULAR PHONE 911 SERVICES S.B. 1118 ... (Griesheimer) Submits to voters a $0.25 per month charge on cellular phones for enhanced 911 services.

February 4, 2008

Attention Ambassadors & Board of Directors:

A Ribbon Cutting will be held for

Lewellen's

Century Developers

Open House

At their new location

616 E. Shepherd

Kirksville, MO 63501

Pat & Chris Foglesong, owners

Tuesday, April 15, 2008

12:15 pm

Open House from 11am – 1pm