

KIRKSVILLE CITY COUNCIL

NEWSLETTER . . .

Mari E. Macomber, City Manager *MEM*

Copies to: City Attorney
Media

June 13, 2008

SUBJECTS:

DATES TO REMEMBER
AIRPORT UPDATE
HIGHWAY 63 ALTERNATE ROUTE
COUNCIL POLICY

DATES TO REMEMBER

6/16 – City Council Meeting @ 5:30 p.m.
6/16 – Executive Session following Council Meeting
6/17 – KDIC Meeting at 5:30 p.m. at Chamber Office
6/18 – NEMO Summit in Shelbina (info)
6/18 – DNR Satellite Office Grand Opening at TSU Magruder Hall Cyber Café at 3:30 p.m.
6/19 – TCRC Open House (10 Year Anniversary) 1:00 p.m. to 4:00 p.m.
6/20 – TIF Commission Meeting @ 4:00 p.m.
6/23 – 6/27 – City Manager out of Office
6/30 – No City Council Meeting (*fifth Monday*)
7/1 – ATC Meeting at 12:00 p.m.
7/1 – LPRC Meeting at 12:00 p.m.
7/3 – July 6 – Red, White and Blue Festival
7/4 – City Hall Closed

AIRPORT UPDATE

Information has been provided to the City regarding the airline schedule and the flight numbers. This information is shown below. Shane Storz had informed the Council that Multi-Aero would be using SkyVantage as the reservation system. The website address to reserve tickets from Multi-Aero will be www.AirChoiceOne.com. They expect their website to go live for the capabilities for reserving tickets on June 27.

Planned start date is July 1, 2008 operating the Baron 58 on this route.

Scheduled is as follows:

Flight # 280 Depart: STL 0745 am Arrive: IRK 0845 am Monday through Friday

Flight # 350 Depart: IRK 0900 am Arrive: STL 1000 am Monday through Friday

Flight # 450 Depart: STL 0445 pm Arrive: IRK 0545 pm Sunday through Friday

Flight # 550 Depart: IRK 0600 pm Arrive: STL 0700 pm Sunday through Friday

No scheduled flight on Saturdays for this route.

HIGHWAY 63 ALTERNATE ROUTE

Last evening the Missouri Department of Transportation hosted a public meeting to discuss the southern portion of the alternate route 63 project. The public meeting notice was fairly generic stating a discussion regarding the south tie-in. Before the election and until yesterday evening the route that was shown for consideration was the green route. The red route had been clearly eliminated and the reasons for this change were explained prior to the election. Two significant reasons were the cost of the project and the fact that the red route was truly a by-pass. The green route was the route highlighted in the informational brochures, websites and public presentations that were given throughout the community to the public. Copies of these documents can be found at the end of this Newsletter. Last evening, MoDOT was discussing three routes and apparently as part of their process they provide alternatives for citizens. Since the City is paying for 25% of the project, it is important that the City Council provide feedback to MoDOT. When presented the information regarding the cost of the project, the route focused on was the green route at an estimated cost of \$7 million. In January, the City Council met in Study Session and reviewed the long range financial projections for this project again using the \$7 million estimate. It was expected that the \$7 million was an estimate and not a guarantee, with that in mind the Council was aware that the interest based upon estimated interest rates would exceed \$1,109,000. The orange route was a completely new option and outlined at an additional cost of \$3.5. This additional cost does not reflect the additional interest to the project. Both the orange and red routes are by-pass options. The green route would not be as disruptive to the majority of individuals. The City Council should discuss whether or not you wish to provide feedback to MoDOT since one-fourth of the funding comes from decisions made at the local level.

COUNCIL POLICY

Attached is draft policy that is being developed to reflect Council direction regarding the conduct of the City Council meetings and Study Session. This is a draft and may have some changes made to it prior to formal presentation to the Council for consideration.

Attachments

- Sales Tax Report
- Water Consumption Report
- New Airport Billboard
- Letter from Multi-Aero
- Public Hearing Notice
- Loan Amortization Schedule
- Draft City Council Policy
- General Invitations
- Humane Society Report
- Highway 63 Alternate Route Brochure
- Alternate Route Map

SALES TAX COLLECTIONS BY FISCAL YEAR
One-Cent General Sales Tax

	FY 04/05	FY 2005 (9-month)	FY 2006	FY 2007	FY 2008	2008 YTD Growth/-Loss Comparison to			
						2007	2006	2005	04/05
January	179,410.83		185,123.44	201,467.60	180,902.81	-10.21%	-2.28%	0.83%	N/A
February	67,108.84		98,834.04	181,920.03	204,890.74	12.63%	112.03%	205.31%	N/A
March	306,530.87		322,180.50	261,636.75	241,502.73	-7.70%	-25.04%	-21.21%	N/A
April	176,521.54	195,655.59	214,395.10	208,545.59	219,903.17	5.45%	2.57%	12.39%	24.58%
May	65,360.86	59,159.40	42,975.59	78,334.89	132,002.16	68.51%	207.16%	123.13%	101.96%
June	301,897.06	308,001.22	332,297.08	325,352.21	253,028.44	-22.23%	-23.85%	-17.85%	-16.19%
July	186,538.96	190,611.14	219,132.32	284,843.75					
August	70,760.18	66,012.88	84,424.76	90,815.59					
September	301,195.71	311,884.76	313,225.26	339,353.59					
October	193,208.43	219,075.90	212,575.62	198,332.97					
November	63,603.21	129,776.12	71,710.31	104,648.03					
December	309,266.07	253,015.27	309,706.14	315,420.19					
TOTAL	\$2,221,402.56	\$1,733,192.28	\$2,404,380.16	\$2,590,671.19	\$1,232,230.05	48.45%	270.58%	302.60%	110.35%

ADAIR CO WATER SUPPLY DISTRICT WATER USAGE
(29,000,000 gallons allowance per month-amended 11/03/03)

	6/29/05 to 7/28/05	7/29/05 to 8/29/05	8/30/05 to 09/29/05	9/30/05 to 10/28/05	10/29/05 to 11/28/05	11/29/05 to 12/27/05	12/28/05 to 01/26/06	1/27/06 to 02/27/06	2/28/06 to 03/28/06	03/29/06 to 04/28/06	4/29/06 to 05/24/06	5/25/06 to 06/23/06	6/29/06 to 07/31/06
03800900 Cottage Gr & Illinois	339,160	301,300	369,520	306,590	64,120	0	0	0	0	0	0	0	0
03800920 Boundary & LaHarpe	16,110	14,280	14,190	9,470	8,000	6,500	9,060	7,670	6,400	7,720	6,510	9,550	9,440
03800925 Shepherd Ave	533,300	449,800	504,800	415,400	457,200	422,200	565,300	519,600	452,900	431,200	344,800	503,400	503,800
03800930 Radical Ridge Rd	246,882	173,987	191,001	119,199	278,195	262,798	350,509	313,336	277,194	224,462	166,389	326,633	331,776
03800940 Hwy 11 East	0	0	0	0	66,500	65,400	90,700	80,600	73,500	72,900	64,900	92,500	90,500
03800960 W Missouri St	518,600	338,800	426,820	490,030	484,110								
03800970 Lincoln & Benton Way	630,725	555,999	632,445	484,112	545,867	470,640	687,990	625,440	545,990	546,540	432,030	568,650	545,880
03800980 Route B	410,500	376,600	424,200	360,200	391,700	448,723	592,047	554,490	496,123	503,483	424,521	688,841	663,814
03800985 LaPlata Line						331,500	451,000	420,200	371,000	382,600	325,500	446,700	426,900
03800990 LaPlata Line											141,112	251,687	268,549
Total Consumption (cu ft)	2,695,277	2,210,766	2,562,976	2,175,001	2,295,692	2,007,761	2,746,606	2,521,336	2,223,107	2,168,905	2,237,588	3,386,160	3,348,549
TOTAL CONSUMPTION in GALLONS	20,160,672	16,536,530	19,171,060	16,269,007	17,171,776	15,018,052	20,544,613	18,859,593	16,628,840	16,223,409	16,737,158	25,328,477	25,047,147

Usage as % of Allowed	69.52%	57.02%	66.11%	56.10%	59.21%	51.79%	70.84%	65.03%	57.34%	55.94%	57.71%	87.34%	86.37%
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	8/1/06 to 08/28/06	8/29/06 to 9/28/06	9/29/06 to 10/27/06	10/28/06 to 11/28/06	11/29/06 to 12/27/06	12/28/2006 1/30/2007	2/1/2007 to 02/27/07	2/28/07 to 03/28/07	03/29/07 to 04/27/07	04/28/07 to 5/29/2007	05/30/07 to 6/28/2007	06/29/07 to 7/27/2007	07/28/07 to 8/30/2007
03800900 Cottage Gr & Illinois	0	0	0	0	0	0	0	0	0	0	0	0	0
03800920 Boundary & LaHarpe	6,400	7,190	6,450	7,380	8,840	6,550	6,100	6,230	6,470	6,740	5,720	7,620	6,590
03800925 Shepherd Ave	388,000	394,000	353,000	444,617	388,305	455,254	374,915	388,305	401,694	428,474	409,729	486,000	447,000
03800930 Radical Ridge Rd	220,986	197,373	185,060	223,789	182,230	221,837	247,346	246,507	210,590	257,595	261,828	360,191	309,291
03800940 Hwy 11 East	69,100	72,900	66,000	75,400	69,200	78,300	83,900	75,760	9,640	104,000	75,950	120,000	114,000
03800950 Rt P					52,250	45,060	40,910	41,980	42,782	45,634	42,782	41,356	37,620
03800960 W Missouri St	437,730	503,420	428,490	539,810	501,690	573,934	472,651	508,152	521,650	505,790	436,920	456,980	469,670
03800970 Lincoln & Benton Way	517,745	514,052	485,828	532,843	462,662	538,803	549,675	504,258	472,366	521,663	527,666	646,756	563,998
03800980 Route B	341,200	364,900	334,500	388,200	357,100	421,900	381,400	371,200	357,300	374,400	354,900	414,800	365,800
03800985 LaPlata Line	208,294	200,792	188,346	233,554	199,041	237,072	211,573	185,355	182,998	270,794	268,921	305,266	281,805
03800990 LaPlata Line	346,640	419,280	395,181	351,538	378,375	442,599	441,866	433,650	438,252	584,889	571,098	619,359	538,620
Total Consumption (cu ft)	2,536,095	2,673,907	2,442,855	2,797,131	2,599,693	3,021,309	2,810,336	2,761,397	2,643,742	3,099,979	2,955,514	3,458,328	3,134,394
TOTAL CONSUMPTION in GALLONS	18,969,991	20,000,824	18,272,555	20,922,540	19,445,704	22,599,391	21,021,313	20,655,250	19,775,190	23,187,843	22,107,245	25,868,293	23,445,267

Usage as % of Allowed	65.41%	68.97%	63.01%	72.15%	67.05%	77.93%	72.49%	71.22%	68.19%	79.96%	76.23%	89.20%	80.85%
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	8/31/07 to 09/20/07	9/21/2007 10/26/07	10/27/07 to 11/28/07	11/29/07 to 12/28/07	12/29/07 to 01/30/08	1/31/08 to 02/28/08	2/29/08 to 03/28/08	3/29/08 to 04/28/08	4/29/08 to 05/29/08
03800900 Cottage Gr & Illinois	0	0	0	0	0	0	0	0	0
03800920 Boundary & LaHarpe	2,800	5,010	30	0	0	0	0	0	0
03800925 Shepherd Ave	319,000	470,000	460,000	426,000	474,000	410,000	428,000	437,000	379,000
03800930 Radical Ridge Rd	166,100	252,299	240,830	202,153	228,250	158,500	174,470	198,238	170,810
03800940 Hwy 11 East	83,000	124,000	118,000	106,000	121,000	103,000	109,000	155,750	103,000
03800950 Rt P	34,520	47,200	50,630	40,670	46,560	39,010	27,280	110,000	45,634
03800960 W Missouri St	351,540	509,423	536,127	478,170	589,030	528,530	532,980	541,260	458,660
03800970 Lincoln & Benton Way	348,910	535,063	536,360	462,415	487,780	419,760	423,460	468,603	434,051
03800980 Route B	267,400	392,000	390,300	353,600	402,100	357,400	362,500	415,390	342,500
03800985 LaPlata Line	194,583	315,357	346,401	351,046	389,619	196,073	211,234	372,000	181,462
03800990 LaPlata Line	368,477	554,177	578,562	545,008	603,601	381,498	366,148	388,225	387,314
Total Consumption (cu ft)	2,136,330	3,204,529	3,257,240	2,965,062	3,341,940	2,593,771	2,635,072	3,086,466	2,502,431
TOTAL CONSUMPTION in GALLONS	15,979,748	23,969,877	24,364,155	22,178,664	24,997,711	19,401,407	19,710,339	23,086,766	18,718,184

Usage as % of Allowed	55.10%	82.65%	84.01%	76.48%	86.20%	66.90%	67.97%	79.61%	64.55%
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Cost to patch over existing line and replace w/new line=\$250.00.



Kirksville
Regional **Airport**

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660-627-1224

www.kirksvillecity.com

10 JUN 08
THANK YOU!



**NOTICE OF OPEN-HOUSE PUBLIC MEETING
FOR ALTERNATE ROUTE 63 AT KIRKSVILLE**

Notice is hereby given to all interested persons that an informational public meeting will be held by the Missouri Department of Transportation (MoDOT) on Thursday, June 12, 2008, from 4:00 p.m. to 7:00 p.m. The meeting will be held at the Missouri Department of Conservation located at 3500 Baltimore Street in Kirksville.

MoDOT will be requesting input from the community regarding the south tie-in between existing Route 63 and the Alternate Route 63. During the meeting an open-house format will be used and MoDOT personnel will be available to discuss the project.

Information sheets and other detailed information prepared by the Missouri Department of Transportation will be available for viewing during the meeting and are also available for public inspection and copying at the office of the District Engineer of the Missouri Department of Transportation, 902 North Missouri, Macon, Missouri.

Accommodations are available for disabled persons requiring an accessible format for the meeting. Any person requiring special accommodations should call the District 2 Customer Service Center toll free at 1-888-ASK-MoDOT (275-6636), or TDD (telecommunication devices for the deaf) 1-800-735-2966, at least five working days prior to the public meeting so that arrangements for those services can be made.

MISSOURI HIGHWAYS AND TRANSPORTATION COMMISSION
BY Daniel Niec, P.E., District Engineer

Loan Amortization Schedule

Enter values	
Loan amount	\$ 7,000,000.00
Annual interest rate	3.82 %
Loan period in years	7
Number of payments per year	1
Start date of loan	12/31/2012
Optional extra payments	\$ -

Loan summary	
Scheduled payment	\$ 1,158,521.54
Scheduled number of payments	7
Actual number of payments	7
Total early payments	\$ -
Total interest	\$ 1,109,650.76

Lender name: Hwy 63 Bypass

Pmt No.	Payment Date	Beginning Balance	Scheduled Payment	Total Payment	Principal	Interest	Ending Balance	Cumulative Interest
1	12/31/2013	\$ 7,000,000.00	\$ 1,158,521.54	\$ -	\$ 891,121.54	\$ 267,400.00	\$ 6,108,878.46	\$ 267,400.00
2	12/31/2014	6,108,878.46	1,158,521.54	-	925,162.38	233,359.16	5,183,716.08	500,759.16
3	12/31/2015	5,183,716.08	1,158,521.54	-	960,503.58	198,017.95	4,223,212.50	698,777.11
4	12/31/2016	4,223,212.50	1,158,521.54	-	997,194.82	161,326.72	3,226,017.68	860,103.83
5	12/31/2017	3,226,017.68	1,158,521.54	-	1,035,287.66	123,233.88	2,190,730.02	983,337.70
6	12/31/2018	2,190,730.02	1,158,521.54	-	1,074,835.65	83,685.89	1,115,894.37	1,067,023.59
7	12/31/2019	1,115,894.37	1,158,521.54	-	1,073,267.21	42,627.16	0.00	1,109,650.76

PUBLIC CONDUCT AT CITY COUNCIL REGULAR SESSIONS

Regular Sessions of the City Council are considered “Open Meetings”, and are a time for the City Council to formally meet, discuss and consider topics that affect the City government and community.

A Citizen Participation time is provided on the Agenda which allows individuals to speak for no more than five (5) minutes on a subject matter that does not already appear on that Agenda. Individuals who attend the Regular Council meetings, and wish to speak to the Council, are asked to observe the following:

- A. Come to the podium provided
- B. State their name and address
- C. Speak after the Mayor, or Mayor Pro Tem, has given the go ahead
- D. Limit remarks to no more than five (5) minutes
- E. Do not demand or request a response or action by the City Council.

Individuals are invited to speak on topics which appear on the agenda, and they should observe the same requirements noted above.

VI. PUBLIC CONDUCT AT CITY COUNCIL STUDY/WORK SESSIONS

Study/Work Sessions are considered “Open Meetings” and are a time for the City Council to meet and study issues, to learn and share ideas and information with each other on topics that affect the City government and community.

Individuals who attend are asked to hold comments and questions, and are encouraged to listen only to the discussion. Unless agreed upon by Council members prior to the meeting, individuals who attend the Study/Work Session should not be encouraged to verbally participate. No person, other than the Council and the person having the floor, shall be permitted to enter into any discussion, either directly or through the members of the City Council, without prior permission of the Mayor or Mayor Pro Tem.

At times, guests are invited to visit the Study/Work Session with the City Council. These individuals will be identified in the agenda packets and at the Study/Work Session, and will be provided time to speak.

The City Council can choose to host a public meeting on a specific date and time to get input, or schedule a future Study/Work Session to allow for participation from the public.

NOTICE OF OPEN MEETING

The MO HealthNet Division of the Missouri Department of Social Services offers to the public an invitation to attend a town hall meeting on MO HealthNet, the new Missouri Medicaid program.

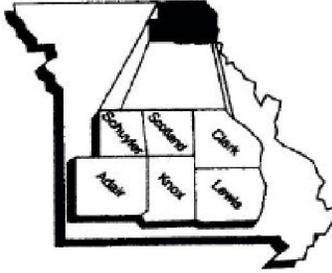
June 25, 2008
5:30 – 7:30 pm

Adair County Annex Building
300 N. Franklin
Kirksville, MO

This is one of several meetings to be conducted throughout the state. We will discuss the transition from Medicaid to MO HealthNet and the patient-centered approach to health care. Public input is welcomed after a brief overview by Dr. Ian McCaslin, MO HealthNet Director.

Representatives of the news media may obtain copies of this notice by contacting:

Sara Anderson
Missouri Department of Social Services
573/526-0407



**NORTHEAST MISSOURI
REGIONAL PLANNING COMMISSION &
RURAL DEVELOPMENT CORPORATION
& ECONOMIC DEVELOPMENT DISTRICT**

326 E. JEFFERSON
P.O. Box 248
MEMPHIS, MO 63555

PHONE 660-465-7281
FAX 660-465-7163
TDD 660-465-2442

Nancy C. Gochl	Herb Butler	Gary W. Jones	David Strickler, Jr.	Nathan B. Walker
Chairman	Vice Chairman	Secretary	Treasurer	Executive Director

June 10, 2008

TO: Northeast Missouri Regional Planning Commission Partners

On behalf of the Northeast Missouri Regional Planning Commission (NEMO RPC) Executive Board & Staff, Northeast Missouri Regional Transportation Planning Organization (NEMO RTPO), and the MoDOT District 3 Office we would like to extend an invitation for you to participate in the activities and ceremonies of the upcoming *AVENUE OF THE SAINTS* Caravan/Whistle stops on Friday, June 27th. (Please see enclosed tentative agenda for additional details)

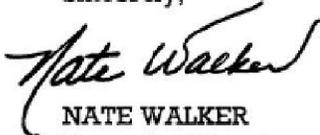
To start the full day of activities we invite you to join us between 7:30 – 9:00 a.m. for an informal Continental Breakfast (Coffee, Juice, Fruit, Donuts and Rolls) sponsored by the Northeast Missouri Regional Planning Commission & the Northeast Missouri Regional Transportation Planning Organization. The breakfast which precedes the 9:00 a.m. Dedication Ceremony will be held at the Running Fox Elementary School in Clark County – just south of Wayland at the Routes 27/61 Interchange.

This is a very significant day for our region as we celebrate the completion of the *AVENUE OF THE SAINTS*. I hope that you can join us.

Should you have questions and/or require additional information please feel free to contact me at 660-465-7281 or natewalker@nemorpc.org.

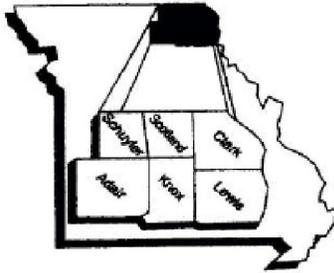
Wishing you the very best.

Sincerely,


NATE WALKER
Executive Director

ENCLOSURE:





**NORTHEAST MISSOURI
REGIONAL PLANNING COMMISSION &
RURAL DEVELOPMENT CORPORATION
& ECONOMIC DEVELOPMENT DISTRICT**

**326 E. JEFFERSON
P.O. Box 248
MEMPHIS, MO 63555**

**PHONE 660-465-7281
FAX 660-465-7163
TDD 660-465-2442**

Nancy C. Gochl Chairman	Herb Butler Vice Chairman	Gary W. Jones Secretary	David Strickler, Jr. Treasurer	Nathan B. Walker Executive Director
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AVENUE OF THE SAINTS
Caravan/Whistle stops on Friday, June 27

7:30 – 9:00 a.m. Continental Breakfast (Coffee, Juice, Fruit, Donuts and Rolls)
The breakfast is sponsored by the Northeast Missouri Regional Planning Commission & the Northeast Missouri Regional Transportation Planning Organization and will be held at the Running Fox Elementary School in Clark County – located just south of Wayland at the Routes 27/61 Interchange.

9 a.m. Dedication Ceremony located at the Routes 27/61 Interchange near Running Fox Elementary School in Clark County – just south of Wayland)

10 a.m. Media interviews, wrap up

10:30 a.m. Caravan leaves – Drive to LaGrange

11 a.m. – Ceremony in LaGrange (Casino parking lot)

11:15 a.m. – 12:30 p.m. Drive to Palmyra/lunch at whistle stop (provided by community)

12:30 – 12:45 p.m. – Ceremony in Palmyra (Dent Drive)

12:45 – 1 p.m. – Drive to Hannibal

1:15 – 1:45 p.m. – Ceremony in Hannibal (Middle School Parking Lot)

1:45 – 2 p.m. – Drive to New London

2 – 2:15 p.m. – Ceremony in New London

2:15 p.m. – 2:45 – Drive to Bowling Green

2:45 – 3 p.m. – Ceremony in Bowling Green (Behind Truck stop at south interchange)

3:15 – 4 p.m. – Drive to Troy

4 – 4:20 p.m. – Ceremony in Troy (Courthouse lawn)

4:20 p.m. – 4:35 p.m. – Drive to Moscow Mills

4:35 – 5 p.m. – Ceremony in Moscow Mills (Tentative Community Building)

5 – 5:15 p.m. – Drive to Wentzville

5:15 – 8:30 p.m. – Ceremony in Wentzville (?)

5:30 – 5:45 – Drive to Spirit of St. Louis Airport

6 p.m. – Ceremony/conclusion (press conference) at Spirit of St. Louis Airport



ADAIR COUNTY HUMANE SOCIETY

P.O. Box 481

Kirkville, Missouri 63501

June 8, 2008

TO: Kirkville City Manager

FROM: Adair County Humane Society

RE: May Report

Received from City	Dogs	2 1
	Cats	1 7
	Puppies	4
	Kittens	4 5
Reclaimed by Owner	Dogs	8
	Cats	0
	Puppies	0
	Kittens	0
Euthanized from City	Dogs	3
	Cats	1 2
	Puppies	0
	Kittens	1 0
Brought to Shelter Dead	Dogs	1
	Cats	0
	Puppies	0
	Kittens	0
	Other	2 3
Kittens brought in too young without mother		1 7


Jackie Eaton, Treasurer

Why Alternate Route 63 Rather than Adding Lanes North of Kirksville?

Recent studies of Route 63 north of Kirksville to the Iowa line indicate a four-lane roadway is not as high a priority as the proposed Alternate Route 63, based on the traffic volumes, accident rate and motorists delay. However, continuing the four-lane north of Kirksville is still a future priority of MoDOT, the City of Kirksville and the Highway 63 Transportation Corporation.

When Would Alternate Route 63 be Built?

Based on current estimates, the project could be opened to traffic as early as 2012.

A History of Success!

In the past five years, more than \$42 million has been spent to expand the Route 63 Corridor between the cities of Kirksville and Macon.

In 2002 a 70/30 cost share between the City of Kirksville and MoDOT funded 22 miles of four-lane highway. The City raised its 30% portion, \$11.5 million, through an Economic Development tax passed overwhelmingly by the citizens of Kirksville.

What Alternate Route 63 Will Look Like



Rte. 54 east of Mexico

On April 8th, the citizens of Kirksville will be asked "2 Continue Progress" by *voting to extend the current Economic Development Tax* to fund a portion of the Alternate Route 63 project.



For more information on this opportunity

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Alternate Route 63 in the City of Kirksville

"The Facts"



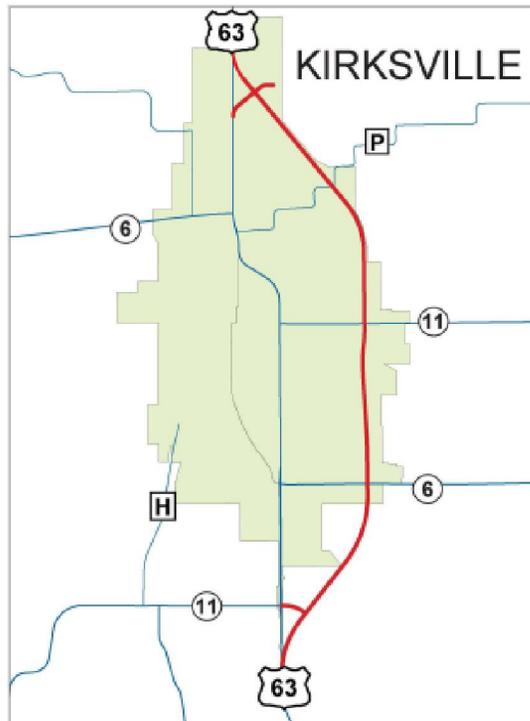
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Continue
PROGRESS!

What is Alternate Route 63?

The Alternate Route 63 proposed project would build an 8.5 mile two-lane roadway on the east side of the City of Kirksville with four at-grade intersections. It would begin at Route 11 south of Kirksville and continue north to the City limits.

How Will Alternate Route 63 Benefit Missouri and Kirksville?

Route 63 is the major north-south corridor throughout the central portion of the state. Significant progress has been made to the corridor over the past few years in the northern portion of the state, thanks largely in part to the citizens of Kirksville. This project is the next logical step in continuing the upgrade of Route 63 in northern Missouri to promote connectivity and economic development for the region.



Currently, over 20,000 vehicles use Route 63 (Baltimore) per day. In a short 3.5 mile section, between Route 6 north and Route 6 south, high traffic volume, coupled with 11 signals and 208 entrances, restricts traffic flow and causes congestion. These current conditions contribute to an accident rate well above the statewide average.

Alternate Route 63 is designed to work in combination with Baltimore to reduce congestion and the number of accidents. Traffic would be able to move smoothly between the two parallel facilities via access points at Route 6, Route 11 and the north and south city limits.

How Much Will Alternate Route 63 Cost?

The estimated total cost of the project is \$33.5 million. MoDOT has previously invested \$5 million in right-of-way costs by purchasing land in 1996. The remaining unfunded portion of the project is \$28.5 million.

How Will Alternate Route 63 be Funded?

An 75/25 cost-share proposal between MoDOT and the City of Kirksville could fund the project.

The City of Kirksville would provide 25% of the remaining portion of the total project cost, an estimated \$7.1 million investment; pending voter approval on April 8, 2008 *to extend the Economic Development Tax for an estimated period of six years.*

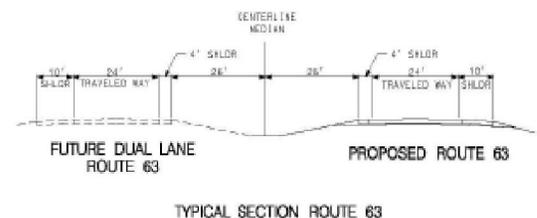
Can We Fix the Problems on Baltimore Street Without Alternate Route 63?

No. To reduce congestion and the number of accidents, Baltimore would need to be improved to a five-lane facility with minimal access points, which would have a significant impact to home and business owners along Baltimore. Additionally, the excessive cost prohibits these improvements as a possible solution.

Why Alternate Route 63 Now?

Alternate Route 63 is essentially Phase I of a four-lane roadway on the east side of the City of Kirksville. It is a solution that will meet the current needs of the City of Kirksville and Missouri, and sets the stage for future improvements. In the future, two additional lanes could be constructed within the right-of-way limits to upgrade to a four-lane roadway with interchanges.

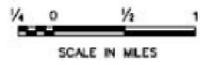
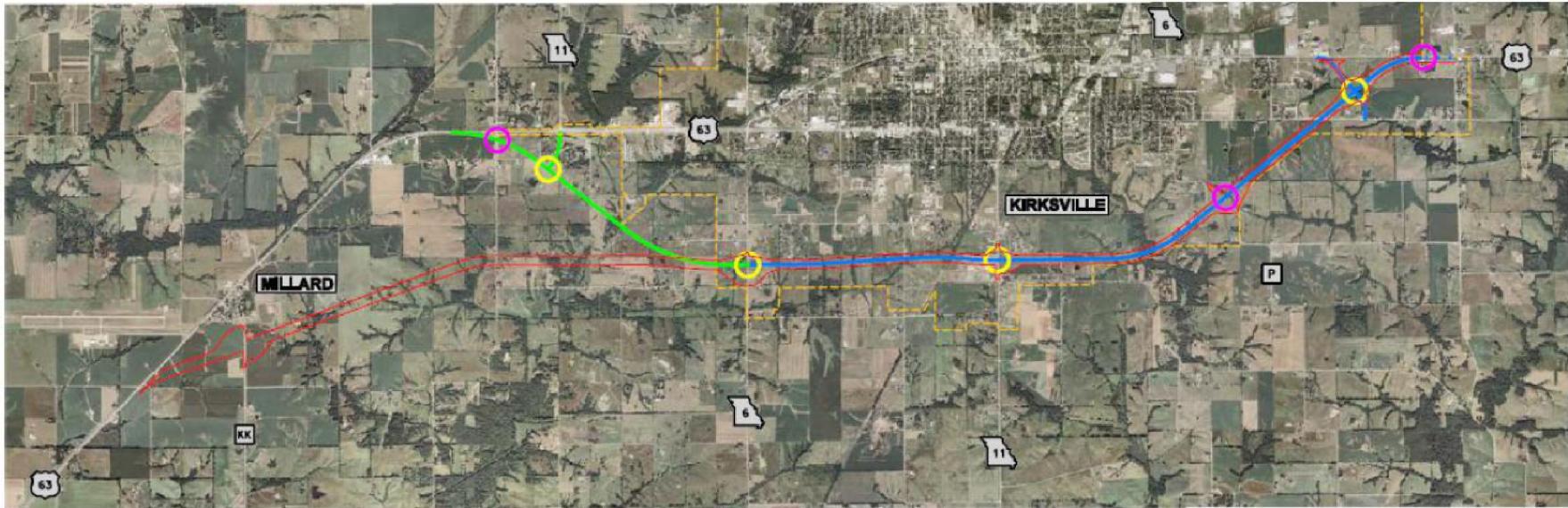
Equally as important, all remaining Amendment 3 funding is now being committed to statewide priority projects. This is the last opportunity to fund a major project with Amendment 3 funds in north central Missouri.



MoDOT is willing to participate in this cost-share solution to provide the Alternate Route 63 project to the citizens of Kirksville and Missouri. Partnering in the 75/25 cost-share with the City of Kirksville, and taking advantage of the Amendment 3 funding while it is available, is the only opportunity MoDOT and the citizens of Kirksville will have to fund this project.

Without extending the current Economic Development tax on April 8, this project will not move forward, based on current funding restraints.

CONCEPTUAL LAYOUT - ALTERNATE ROUTE 63



-  PROPOSED AT GRADE INTERSECTIONS
-  OPTIONAL INTERSECTIONS

-  CITY LIMITS
-  EXISTING RIGHT OF WAY

QUESTIONS ???
1-888-ASK-MoDOT (275-6636)
www.modot.org
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