

KIRKSVILLE CITY COUNCIL

NEWSLETTER . . .

Mari E. Macomber, City Manager *MEM*

Copies to: City Attorney
Media

August 22, 2008

SUBJECTS:

HIT AGREEMENT
COUNCIL RADIO SHOW
NIMS UPDATE
FALL BRUSH PICKUP
DREAM UPDATE
MHDC APPLICATION
CDBG APPLICATIONS
ECONOMIC DEVELOPMENT
ALCOHOL IN THE PARKS
RECYCLING
HIGHWAY 63
AIRPORT UPDATE
THANK YOU
PARKS AND RECREATION
JESSE KIRK MEMORIAL UPDATE
HOMELAND SECURITY RESPONSE TEAM GRANT OPPORTUNITY
NEW STUDENT WELCOME

HIT AGREEMENT

The City of Kirksville has been asked to enter into an agreement with HIT – Missouri to partner with this DNA company. The partnership is one that will provide a DNA laboratory for the City of Kirksville's Police Department and will be wholly funded by HIT- Missouri and revenues generated from the lab. Larger departments have DNA laboratories, which are developed at the cost of the tax payers. HIT-Missouri has approached the City about a partnership that would give the Kirksville Police Department the ability to speed up the testing of DNA samples they need for Kirksville Police Department investigations. The City's laboratory in return would be able to enter the results of the testing into the FBI's database. The concept would establish two DNA laboratories one for HIT-Missouri and one for the City of Kirksville. DNA testing would be provided by both labs with revenues generated from these tests. The City of Kirksville lab would be reimbursed by HIT-Missouri for any expenses above the revenues generated.

COUNCIL RADIO SHOW

How would the Council like to proceed with identifying potential "Citizens of the Month?" Would you want to identify them yourselves, establish some criteria that determines who should be selected, ask for citizens to name someone, or have staff identify someone for consideration. Keep in mind that you would not have to have someone for each month, but you could. I would also like to know which members of the Council would like to participate in the first Good Stories segment it may be too late to do this Tuesday, but we could certainly start on September 23, the fourth Tuesday of each month at 9:35 a.m.

NIMS UPDATE

This is a follow up from July 28th Council Study Session on NIMS training. I wanted to let you know that I will be contacting the three Council members about taking the final exam. I have to do a Federal NIMSCAST by September 15th and would like to answer that the elected officials are in compliance.

FALL BRUSH PICKUP

The fall brush pickup will take place from October 6 through October 10.

DREAM UPDATE

Citizens throughout the community will be given an opportunity to participate in the DREAM process by responding to a telephone survey that will take place starting after September 2. PGAV will be contacting residents to respond to questions about the downtown. These responses will be used to establish desired wants and needs for the downtown. The survey will be anonymous.

MHDC APPLICATION

The City has been asked to support several housing projects being submitted to the Missouri Housing Development Commission. The Council has already submitted support for the Travelers Hotel project. However, there are three other projects. The first is a project on an existing facility, Kirksville Apartments on Normal, the owners are an adjoining community action agency who wishes to renovate the apartments from one bedroom to multi-bedroom apartments. The second project is from our community action agency, who is interested in acquiring the Fjeld Arms Apartments on Illinois and renovating them. The final project is a new housing project being submitted by Preferred Family Healthcare. Preferred is interested in constructing 20 units on property they own on Osteopathy across from the State of Missouri's facility. Typically Council's are asked to make a choice to determine support when there is more than one entity vying for new construction. Since there is a mixture, it is suggested that the Council either express support for, or opposition to all of them and send letters accordingly.

CDBG APPLICATIONS

The City has been participating in a series of meetings with various members of the Missouri Department of Economic Development, Missouri Department of Natural Resources Historic Preservation and Justin Puckett, who is wanting to renovate a building on Main Street. After many conversations, the City has been offered the opportunity to apply for two block grants. The first is one to hire a consultant who will work with us to determine the possibility of establishing an historic district downtown and to assist us with other required steps of the application process. The second application would be a low interest loan to a non profit organization who would then loan the funds to Justin Puckett for improvements to his building. This is a very similar process used in 2002 when the City worked with Gardner Collier on the theater project. We were able to get them a loan through the same program. There will need to be two separate applications and two public hearings. The City would be responsible for insuring compliance with the grants, if they are awarded.

ECONOMIC DEVELOPMENT

The August 15 edition of Missouri Focus highlights three north Missouri communities - Kirksville, Chillicothe and Rock Port are great communities with spirit, innovation and outstanding economic progress. The article directs people to a program developed by the State of Missouri titled "Missouri Economy Today." In this segment, MERIC Director Marty Romitti tells more about these three communities and how they are examples of economic development in northern Missouri. Be sure to check the link in the article entitled "Missouri's Northern Lights" which features Kirksville as one of 3 northern communities with "spirit, innovation and outstanding economic progress". Please visit this website <http://ded.mo.gov/AboutDED/multimedia.htm> to see the program. It takes about 13 minutes.

ALCOHOL IN THE PARKS

This past week two separate citizens voiced their opinion about alcohol use in the city parks. Dorothy Smith, 903 Poplar Lane, called the Administration office on August 18, stating she does not want alcohol allowed in parks. She referenced Proverbs 20:1 - wine is a mocker. Betty Pickens, North New, and Wanda Sparks of Queens Road came into the Administration office on August 19. They are against allowing alcohol in the parks. Ms. Pickens said she has grandkids in the parks.

RECYCLING

Mayor Rowe attended the recent Northeast Missouri Solid Waste Management meeting in Memphis and came back with information on a local recycling program for the compact fluorescent light bulb. The Home Depot stores are assisting citizens through their recycling efforts and have begun to collect unbroken lights from customers. Customers can bring in any expired, unbroken CFL bulb to the store and give them to the store associated behind the returns desk.

HIGHWAY 63

A group of property owners along south Highway 63 invited MoDOT officials and the City Manager to attend a meeting to discuss the status of the alternate route 63 project. The property owners, are the business owners between the airport and the city limits, who are concerned about the loss of customers and potential revenues should MoDOT pursue the red alignment. MoDOT has set a final public meeting date for Thursday, September 4 starting at 4:30 p.m. at the Kirksville Middle School. They again will be seeking input from everyone and have encouraged people who have participated or who have not expressed their opinions to do so.

AIRPORT UPDATE

The City has submitted an application to the State Aviation Trust Fund for two separate projects. The first is a joint effort with four other essential air service airports in Missouri – Cape Girardeau, Springfield, Joplin and Fort Leonard. The idea is to hire a consultant to assist with target marketing. In addition, we have applied for funds to allow us to continue to market our airport starting with the development of a comprehensive marketing plan. Finally, the flights were cancelled at the end of last week due to a paperwork review. Shane Storz with AirChoice One had told us that the FAA inspector forgot to file some operations paper work for the commercial service certificate. The paper work is in Air Choice One's operations manual but the FAA inspector did not complete the necessary paper work/forms on their end. The plane is not grounded and there are no safety concerns, this is a paper work problem.

THANK YOUS

Included in your packet are a few thank yous from citizens and customers who have been pleased with the service or response received from the City. Mrs. Karen Davis is a resident on South Porter who sent in a thank you for storm drainage work done in her neighborhood. Mrs. Davis had a severed problem with standing water in her yard due to poor drainage. The Kirksville Community Services Department received flowers and a thank you from the Aquadogs Swim Team for help in setting up their program for this fall. I received a telephone call from a resident who was very appreciative of the work that the Police Department did during that major rain storm. He suggested some special recognition for the efforts of these emergency personnel who responded to the needs of citizens. Not only did the Police Department do this, but the Fire Department and Public Works Department. If the Council would like to send a letter to the employees who were called out or responded to these calls, we could draft a letter for your signatures.

PARKS AND RECREATION

Attached are a few flyers regarding upcoming programs and events sponsored by the City with support from others.

JESSE KIRK MEMORIAL UPDATE

We heard back from Ken Denny of the local Mo. Veterans Administration office this morning. He has a Geneologist in St. Louis working on locating the military information on Jesse. They have to have a serial number and they did not keep track of those numbers at that period of time. Records only go back to 1868. Mr. Denny said that he is going to call the office in Arlington, Virginia, where they prepare the markers, and see if he can "slide" through without having the serial number. He will be back in touch with me next week.

HOMELAND SECURITY RESPONSE TEAM GRANT OPPORTUNITY

The 2007 HSRT grant money was approved for Region B. In that we had placed a truck for use in the Region to be located at the Police Department. You may not have known, but we have not had a vehicle capable of pulling the trailers that carry the equipment for our response. In the past we have used our personal vehicles or borrowed from the Fire Department or Public Works. This is a problem when we are required to respond together as the Fire Department has trailers of their own to pull. We put in for a truck very much like the Ford extended cab the Fire Department got in the earlier HSRT money. The truck will be equipped with lights, radios, sirens and a topper which will have a custom designed slide out for storage of equipment. Running boards and handrails will be installed so that tactical deployments can be made from the outside of the truck. Additionally the region will be receiving a scaled down version of a robot used in WMD or similar situations. The robot is for Region B but will be placed in the truck and housed here. The robot will be capable of delivering items, will have several cameras mounted on it for viewing and listening and will have a weapons mount as required by Federal guidelines for the teams to be considered a level 2 team. Future grant monies will be used to maintain the robot. Two years ago Hannibal took over the financial end of the grant and has been responsible for ordering and paying for all equipment for the region. They will be making these purchases after we give them the specifications on the items. They will be using their procedures for bids and payment. The truck and robot will be stored under the drive up window section of the department and after it is put into service we will make a determination on which of the current vehicles will be retired and taken out of service. We will only continue to maintain two vehicles for HSRT purposes. There is no cash match for this truck and no intentions of placing it into the fleet for future replacement. Future grant funds will determine the replacement of this vehicle. Public Works will provide routine service as they do currently with the vehicles we already have.

NEW STUDENT WELCOME

The Chamber's Retail Merchants Committee along with the Kirksville Downtown Improvement Committee, Inc. will be hosting a New Student Welcome on Thursday, September 11th in Downtown Kirksville from 5 - 9 p.m. Students (Truman, ATSU, & MACC) may show their current I.D. and receive free food, while others attending may purchase food at the concession stand. There will be several bands performing and area businesses and organizations are encouraged to set up a booth/table (this is free of charge, but you must bring your own table, canopy <optional>, decorations, materials, etc.) and greet the students offering them cookies, candy, lemonade, brochures, coupons, fliers, etc. Call Donna at the Chamber office at 665-3766 or email projmgr@cablone.net if you wish to participate.

SALES TAX COLLECTIONS BY FISCAL YEAR
One-Cent General Sales Tax

	FY 04/05	FY 2005 (9-month)	FY 2006	FY 2007	FY 2008	2008 YTD Growth/-Loss Comparison to			
						2007	2006	2005	04/05
January	179,410.83		185,123.44	201,467.60	180,902.81	-10.21%	-2.28%	0.83%	N/A
February	67,108.84		96,634.04	181,920.03	204,890.74	12.63%	112.03%	205.31%	N/A
March	306,530.87		322,180.50	261,636.75	241,502.73	-7.70%	-25.04%	-21.21%	N/A
April	176,521.54	195,655.59	214,395.10	208,545.59	219,903.17	5.45%	2.57%	12.39%	24.58%
May	65,360.86	59,159.40	42,975.59	78,334.89	132,002.16	68.51%	207.16%	123.13%	101.96%
June	301,897.06	308,001.22	332,297.08	325,352.21	253,028.44	-22.23%	-23.85%	-17.85%	-16.19%
July	186,538.96	190,611.14	219,132.32	284,843.75	220,972.61	-22.42%	0.84%	15.93%	18.46%
August	70,760.18	66,012.88	84,424.76	90,815.59	148,541.83	63.56%	75.95%	125.02%	109.92%
September	301,195.71	311,884.76	313,225.26	339,353.59					
October	193,208.43	219,075.90	212,575.62	198,332.97					
November	63,603.21	129,776.12	71,710.31	104,648.03					
December	309,266.07	253,015.27	309,706.14	315,420.19					
TOTAL	\$2,221,402.56	\$1,733,192.28	\$2,404,380.16	\$2,590,671.19	\$1,601,744.49	-1.91%	6.99%	16.70%	N/A

ADAIR COUNTY HUMANE SOCIETY

P.O. Box 481

Kirksville, Missouri 63501

August 10, 2008

TO: Kirksville City Manager

FROM: Adair County Humane Society

RE: July Report

Received from City	Dogs	2 0
	Cats	1 1
	Puppies	4
	Kittens	1 7
Reclaimed by Owner	Dogs	1 1
	Cats	0
	Puppies	0
	Kittens	0
Euthanized from City	Dogs	6
	Cats	4
	Puppies	0
	Kittens	8
Brought to Shelter Dead	Dogs	1
	Cats	3
	Puppies	0
	Kittens	0
	Other	2 1


Jackie Eaton, Treasurer

BUDGET CALENDAR

July 28	Budget schedule distributed to department heads.
August 8	Templates for temporary/overtime payroll projections for current and upcoming year distributed.
August 15	Temporary/overtime payroll requests due to City Manager.
August 29	Budget templates distributed to departments.
September 4	Upcoming year revenue projections and items for Council retreat due.
September 8	Review of following topics at Council retreat: <ul style="list-style-type: none">• Status of Budget Goals• General Fund revenue projections• Utility Fund revenue projections• Multi-year capital plans-transportation program, utilities, rolling stock; capital improvements, etc.• Establish City Council goals for budget year
September 15	Review results of Council retreat with department heads.
September 19	Central Garage budget proposal* due to City Manager.
September 24	City Manager budget review meeting with Central Garage.
September 30	All other Fund/departmental budget proposals* due to City Manager.
October 7-10	City Manager budget review meetings with departments.
October 14-17	Follow-up meetings with departments as necessary.
November 10	Preliminary budget submittal to City Council.
November 17-18	City Council review of budget.
November 20- December 15	Preliminary budget available for public inspection.
December 1	Public hearing on budget and first reading. Adoption of current year amendment ordinance.
December 15	City Council adoption of budget.
January 1	New year begins.
January 31	Budget document distributed.

*Budget proposal includes:

- Program description
- Summary of significant changes
- Budget templates
- Budget detail
- Capital submittal
- Projects summary



CENTRAL ADMINISTRATION OFFICE

16 NORTH COURT STREET, P.O. BOX 470
BOWLING GREEN, MISSOURI 63334-0470



August 21, 2008

Mari Macomber
City of Kirksville
201 S. Franklin
Kirksville, MO 63501

Dear Ms. Macomber,

This letter is in response to yours requesting additional information on the proposed rehabilitation of Kirksville Apartments through tax credits from the Missouri Housing Development Commission. It is the states initiative to preserve existing low-income housing through their Low Income Housing Tax Credit Program.

Kirksville Apartments are located on Normal Street and are financed through USDA's Rural Development Section 515 Program. They were originally built in 1984 and are in need of updating. The complex consists of 24 units with 20 one bedroom units and 4 two bedroom units.

Our proposed rehabilitation will change the configuration of the units, as we plan to convert some one bedroom units to three bedrooms. Market studies support the need in your area for more two and three bedrooms units. After the conversion, the complex will consist of 8 one bedroom units, 5 two bedroom units, and 5 three bedroom units.

The conversion also will include new siding, a new playground, and landscaping for curb appeal. The upgrade of the interior of these units will include washer and dryer hookups in each unit, dishwashers, ceiling fans, conversion from window air conditioners to central air and heat, under counter microwaves, and the addition of another bathroom in some units.

We feel this rehabilitation will be an asset for Kirksville's housing stock for families. We are excited to submit this proposal and would like your written support for this endeavor. Please address any written support letters to the Missouri Housing Development Commission, 3435 Broadway, Kansas City, MO 64111. Please mail the support letter back to NECAC, PO Box 470, Bowling Green, MO 63334, Attn: Karen St. Clair. The



NECAC IS NOT A GOVERNMENT AGENCY
An Equal Opportunity / Affirmative Action Employer. Services provided on a nondiscriminatory basis.



NEMO Community Action Project

Mari:

We will be applying for a HOME mortgage and federal and state tax credits. We will pay off the current Rural Development mortgage. The project has HUD Section 8 rental assistance on all the units currently and we will keep this in place.

The property has 60 one bedroom, one bathroom units for senior citizens and a community building. The Area Agency on Aging uses the kitchen in the community building to serve meals Monday through Friday and delivers meals to tenants at Fjeld Arms who are unable to attend. With the HUD Section 8 contract, all tenants pay no more than 30% of their income for rent and utilities and this will stay the same also.

The MHDC HOME funds and tax credits will allow us to bring the property up to date in terms of accessibility and to replace all of the major components. Our construction plans include new roofs, new doors and windows, new cabinets, carpet, appliances, replacing the baseboard heat and through the wall air conditioners with high efficiency central heat and air, sidewalks and parking areas will be torn out and replaced if they are heaving or cracked. The community building will be modernized with new kitchen appliances, new washers and dryers, central heat and air, and a remodeled office. Our plans are to make the entire property like new.

The market for this property will not change nor will the configuration. It is for seniors on a fixed income. Mrs. Sevitts, the manager, has a waiting list for units when they are vacant and the market study confirms that there is a large demand for these apartments due to the location and especially due to the rental assistance.

The property is currently owned by a limited partnership. The general partners live in Texas and Joplin, Missouri. The investor limited partners are from the east coast.

Our new ownership will have the subsidiary of Northeast Missouri Community Action Agency, Northeast Missouri Community Development Corporation as the sole general partner. The tax credits will be sold to investors who will be admitted as the limited partners but control of the property will be with NMCAA.

Kirksville Regional Airport

"A mile of highway will take you a mile down the road...A mile of runway will take you anywhere!"

AIR FESTIVAL

FRIDAY NIGHT, SEPTEMBER 12, 2008

6:00 P.M. - 10:00 P.M.

Hangar Picnic and Dance Hy-Vee Hot Dogs, Brats and Hamburgers
Truman State University Swingers Dance Exhibition

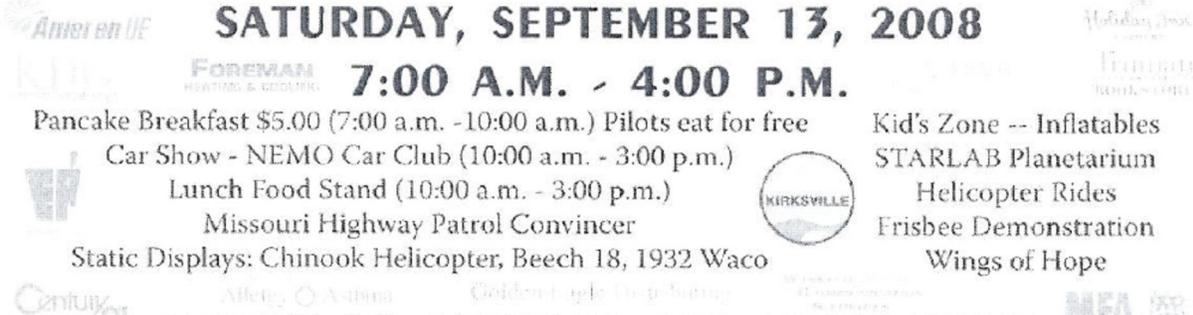


SATURDAY, SEPTEMBER 13, 2008

7:00 A.M. - 4:00 P.M.

Pancake Breakfast \$5.00 (7:00 a.m. - 10:00 a.m.) Pilots eat for free
Car Show - NEMO Car Club (10:00 a.m. - 3:00 p.m.)
Lunch Food Stand (10:00 a.m. - 3:00 p.m.)
Missouri Highway Patrol Convincer
Static Displays: Chinook Helicopter, Beech 18, 1932 Waco

Kid's Zone -- Inflatables
STARLAB Planetarium
Helicopter Rides
Frisbee Demonstration
Wings of Hope



HEART OF AMERICA AIR SHOW TEAM

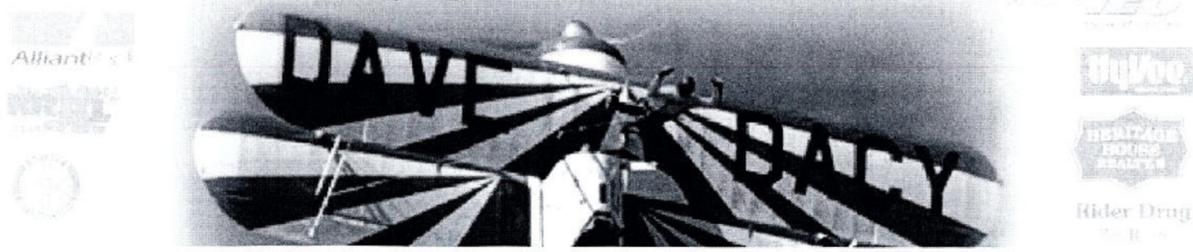
RADIO CONTROLLED AIR SHOW -- NOON

DAVE DACY AIR SHOW -- 1:00 P.M.

TANDEM Skydiving -- CRAIG SHORTEN 660.216.9764

Saturday Air Festival
Parking and Admission per Car \$10 in advance, \$15 at the gate
Rain Date -- Sunday, September 14, 2008

Bring a Lawn Chair
No Coolers
NO REFUNDS





Press Release

Immediate Release: 08/22/08

Air Choice One Cancels Flights to Inspect Paperwork to Ensure Technical Compliance with Operations Specifications.

St. Louis, Missouri – August 22, 2008 – Air Choice One announced today the voluntary cancellation of scheduled flights to ensure precise and complete compliance with the Federal Aviation Administration's Operations Specifications. This inspection is related to a technical compliance issue and not a safety-of-flight issue. Scheduled flights will resume as soon as this issue is resolved.

"We've been working in good faith to ensure that we are in complete compliance with our Operations Specifications," said Shane Storz, Vice President and CEO of Air Choice One. "We regret and apologize for causing inconvenience to our customers; we will continue to work in good faith until we satisfy the technical issue related to the Operations Specifications."

Customers affected have been notified and refunded by Air Choice One and have re-schedule customers for future flights.

Shane Storz
Air Choice One
866-435-9847
info@airchoiceone.com

Note: This press release was accurate at the date of issuance. However, information contained in the release may have changed. If you plan to use the information contained herein for any purpose, verification of its continued accuracy is your responsibility.

Month	Scheduled Flights	Actual Flights	Deplaned Passengers	Enplaned Passengers	Number of Passengers per Day	Passenger Per Flight
Nov-06	88	82	145	174	10.68	2.78
Dec-06	100	98	140	208	7.32	2.61
Jan-07	108	96	132	135	8.35	2.49
Feb-07	92	87	112	115	9.36	2.73
Mar-07	106	104	123	136	8.35	2.49
Apr-07	102	96	140	122	8.13	2.44
May-07	108	104	114	145	10.29	2.75
Jun-07	102	100	113	131	9.87	2.77
Jul-07	116	116	156	163	7.23	2.07
Aug-07	108	107	157	139	10.74	3.14
Sep-07	110	108	108	116	12.50	3.68
Oct-07	108	106	161	172	10.74	3.14
Nov-07	104	102	187	188	12.50	3.68
Dec-07	104	84	107	135	7.81	2.88
Jan-08	108	94	104	130	7.55	2.49
Feb-08	100	91	48	64	3.61	1.23
Mar-08	100	92	82	75	5.06	1.71
Apr-08	96	92	77	88	5.32	1.79
May-08	110	105	64	87	4.87	1.44
Jun-08	96	86	61	45	3.42	1.23
Jul-08	8	6	12	12	0.77	4.00

To: Everybody

there

Thanks

Thank-you
fire department for sending out
fires and saving us.

Brianne Hart
Brienne Hart

Free doggie bags!
Free doggie portraits!
Cool costume contest!



3rd Annual
Doggie Luau

organized by



STUDIO | 1004
FINE PHOTOGRAPHY

City of Kirksville Aquatic Center

September 2, 2008

5pm - 7pm

\$5 entry fee

Proceeds benefit the Humane Society

Current vaccination proof required to enter.