

KIRKSVILLE CITY COUNCIL

NEWSLETTER . . .

Mari E. Macomber, City Manager *MEM*

Copies to: City Attorney
Media

October 10, 2008

SUBJECTS:

DATES TO REMEMBER
CHANGE IN STUDY SESSION TIME
DREAM UPDATE
COMMUNITY SERVICES DIRECTOR
MISSOURI DNR MEETING
MHDC LETTER AND PUBLIC HEARING
HISTORIC PRESERVATION GRANT
DELAYED STUDY SESSION TOPICS
MEETING WITH PRESTON KRAMER
MOLD REMEDIATION AT KFD AND KPD
THANK YOUS

DATES TO REMEMBER

October 13 – City Council Study Session @ 4:00 p.m.
October 13 – City Council Members attending ATSU Dinner and Discussion
October 14 – KREDI Board Meeting @ 4:00 p.m.
October 16 – Highway 63 Transportation Corporation Meeting @ 4:00 p.m.
October 17 – Meeting with Preston Kramer @ 8:00 a.m.
October 17 – City Manager out of the office in afternoon
October 17 – Conservation Federation of MO Reception @ 6:00 p.m. at MDC Office
October 18 – Downtown Cleanup
October 20 – City Council Meeting at 5:30 p.m.
October 21 – Candidates Forum at Shrine Club
October 21 – MO Dept of Natural Resources Meeting 6 – 8 p.m. in Macon
October 23 – DREAM Meetings – 8:00 a.m., 1:00 p.m. and 5:30 p.m. at TCRC
October 27 – City Council Study Session @ 5:30 p.m.

CHANGE IN STUDY SESSION TIME

Due to a scheduling conflict the City Council will be conducting its next Study Session at 4:00 p.m. This will allow members of the Council who are planning to attend the ATSU dinner and discussion concerning health care to attend both. The Council will resume its normal meeting time the following week.

FUEL USAGE

We have been tracking our fuel usage throughout this year. We have expended all of our funds for diesel fuel as of the end of September. We have 26% left for regular fuel. Keep in

mind we use the fuel daily for all City operations. We will need to bring an adjustment back to the Council to cover our costs. Departments have already implemented fuel saving measures. Our next option would be to park the equipment. We have increased our budget for fuel next year by \$120,000. This is a significant increase for our budget and will definitely affect other operations and budget decisions. Included is a pie chart showing the fuel information.

DREAM UPDATE

The Downtown Partners met last week to discuss the status of downtown projects, recommendations for future projects and status of DREAM. Each partner (ATSU, TSU, Chamber, KDIC, and City) was asked to review the organizational structure and offer input to the consulting firm. The City Council will be asked to provide comments at the October 27 Study Session. No County representatives were present, but they have been asked to do the same. In addition, the County was not available when the initial interviews were conducted. An interview was arranged for this week to insure the County was able to provide input. Patrick Hanlon with PGAV will be in Kirksville on October 23 to share information about the proposed downtown organizational structure. Open meetings will be held at 8:00 a.m., 1:00 p.m. and 5:30 p.m. at the TCRC.

COMMUNITY SERVICES DIRECTOR

As a reminder, we are in the process of recruiting for a Community Services Director to fill the vacancy created as a result of Steve Bell's resignation. This announcement was included in both your Confidential Newsletter and regular Newsletter. Steve will continue to work for the City through the end of this month. A copy of the job notice is again included with this Newsletter. This notice was sent out to our local sources, posted on the website and cable channel 3 and sent out to various professional organizations.

MISSOURI DNR MEETING

As a reminder the Missouri Department of Natural Resources Northeast Regional Office in Macon has extended an invitation to City Officials throughout the district to attend a meeting at their office on Tuesday, October 21, 2008 from 6:00 to 8:00 p.m. This meeting is the same evening as the Chamber's Candidates Forum for contested County positions, and both state and federal representatives.

MHDC LETTER AND PUBLIC HEARING

A second letter is being drafted for the Mayor's signature to be sent to the Missouri Housing Development Commission to remind the Commission of the City's support for the Carlsen Gardner project. In addition, the City Manager intends to attend the public hearing to be held on November 5 in Columbia.

HISTORIC PRESERVATION GRANT

The Historic Preservation Commission has held two meetings and plan to hold one more meeting to finalize some of the recommendations that they will be making to the City Council toward establishing the City's historic preservation program. We will be giving the City Council an update on their progress at the October 27 Study Session.

DELAYED STUDY SESSION TOPICS

The City Council will have a busy agenda for October 27. Aside from the updates on historic preservation and DREAM, the Council will be asked to determine the direction they wish pursued regarding the sale and/or consumption of alcohol at Rotary Park, North Park and the Kirksville Regional Airport. The City Council will also be asked to review a proposed annexation policy.

MEETING WITH PRESTON KRAMER

At the last City Council meeting, the Council expressed interest in discussing the Alternate Route Project in more detail with MoDOT officials. The City Manager will be meeting with Preston Kramer, MoDOT representative on Friday, and would welcome any member of the City Council who would like to visit with Mr. Kramer about the south tie-in and other design issues that need to be addressed prior to the bid and construction phase of the alternate route project. The meeting will take place on Friday, October 17 at 8:00 a.m. in the second floor conference room of City Hall.

MOLD REMEDIATION AT KFD AND KPD

Due to the heavy rains both the police and fire stations flooded. As a result remediation of dry wall and other damaged building materials will need to be removed, and replaced due to mold. To begin the process we have to hire a hygienist to analyze the mold and write up a scope of work for this process. We have identified two vendors who can do the analysis, but they do not do the remediation. The cost of the service will be around \$2,500. This is the first step in the process and required to seek assistance from the State Emergency Management Association. The selected company will also come back and evaluate the work of the contractor to make sure the mold has been removed. This is an unexpected expense and we are hopeful that SEMA will pay the majority of the costs for both the consultant and the actual remediation work. This item will be brought to the Council for approval since it is not in the budget.

KDIC UPDATE

The KDIC met on October 7, 2008 to discuss the following items: **Halloween Fun Fest** - The 3rd Annual Halloween Fun Fest is scheduled for October 31, 2008 from 4:30 p.m. to 6:00 p.m. in Downtown Kirksville. The costume parade will take place at 5:30 p.m. on the South Side of the Courthouse lawn. In 2007, approximately 600 children participated in the costume parade. The KDIC is expecting a larger turnout this year. **Wayfinding for Kirksville** - The committee discussed wayfinding for Baltimore Street and Downtown Kirksville. They are very interested in new signage directing visitors from Baltimore Street to the downtown area. Justin Puckett agreed to contact MoDOT regarding new signage for Baltimore Street. **Annual Meeting Set for November 18, 2008** - The committee discussed expectations for the annual meeting. In 2007, the meeting was held at the Kirksville Arts Association where approximately 26 people participated. On the agenda for this year, the committee hopes to address downtown goals for 2009. **Student Welcome on September 11, 2008** - The committee reported the downtown student welcome event was a huge success. More than 500 students participated. Awareness of the event has been attributed to the social networking website, Facebook. Hotdogs, potato chips, and soda were served to the first 500 students. Many students requested vegetarian food. Therefore, the committee will look into a vegetarian option for 2009.

WIRELESS UPDATE

The City Council discussed a potential wireless network at a previous Study Session. They were all interested in the idea and recommended we obtain a price tag for the project. Cherie Bryant discussed the potential for a wireless network partnership with CableOne. CableOne's representative informed her that CableOne Corporate was reluctant due to cost. CableOne had tried to partner with the City of Ardmore, Oklahoma (population 24,000) for a downtown wireless network within the past year. However, after CableOne told the City it would cost approximately \$5 Million to install wireless infrastructure for one square block, the City backed off. CableOne has requested an RFP from the City of Kirksville before there is any further discussion. With the \$5M price tag, this is not something that the City can afford at this time. Cherie also attended an informative Cisco wireless workshop on September 30th with Mike Fleetwood, ETC Computerland. From this meeting information was obtained concerning Cisco infrastructure. Ms. Bryant is exploring the possibility of working with Cisco to see what might be possible. Ron Amenta, Cisco Mobility Sales Specialist, mentioned to her that he had looked into a wireless network for Kirksville a few years back and was familiar with the city's layout. We discussed cost issues and he mentioned a few grant opportunities that were available for rural communities. He said Cisco would even assist with the writing of the grants. I will be receiving additional information, including Cisco's PowerPoint presentation, very soon. Cherie will discuss this at the Telecommunications Commission meeting on Tuesday, October 14th.

MODOT UPDATE

Included is a letter that was sent to Jolene Pink, property owner along the green route, from District Engineer Dan Niec. The letter explains MoDOT's position and reasoning for selecting the route chosen and reasons why the existing Highway 6 can not be used. In addition, there are three pages taken from a MoDOT document titled, "A Conversation for Moving Missouri Forward." The pages show the priorities for MODOT and MODOT's major projects list

Attachments

- Budget Calendar
- Sales Tax Information
- Water Usage by Rural Water District
- Passenger Numbers
- North Park Map – skate park location
- Humane Society Report
- Study Session Notice
- Fuel Usage Pie Chart
- DREAM Invitation
- Community Services Director Job Notice
- DNR Meeting Notice
- Adopt A Child Notice
- MoDOT Information

Budget Calendar

REMAINING DATES

October 14-17	Follow-up meetings with departments as necessary.
November 10	Preliminary budget submittal to City Council.
November 17-18	City Council review of budget.
November 20- December 15	Preliminary budget available for public inspection.
December 1	Public hearing on budget and first reading. Adoption of current year amendment ordinance.
December 15	City Council adoption of budget.
January 1	New year begins.
January 31	Budget document distributed.

*Budget proposal includes:
Program description
Summary of significant changes
Budget templates
Budget detail
Capital submittal
Projects summary

SALES TAX COLLECTIONS BY FISCAL YEAR
One-Cent General Sales Tax

	FY 04/05	FY 2005 (9-month)	FY 2006	FY 2007	FY 2008	2008 YTD Growth/-Loss Comparison to			
						2007	2006	2005	04/05
January	179,410.83		185,123.44	201,467.60	180,902.81	-10.21%	-2.28%	0.83%	N/A
February	67,108.84		96,634.04	181,920.03	204,890.74	12.63%	112.03%	205.31%	N/A
March	306,530.87		322,180.50	261,636.75	241,502.73	-7.70%	-25.04%	-21.21%	N/A
April	176,521.54	195,655.59	214,395.10	208,545.59	219,903.17	5.45%	2.57%	12.39%	24.58%
May	65,360.86	59,159.40	42,975.59	78,334.89	132,002.16	68.51%	207.16%	123.13%	101.96%
June	301,897.08	308,001.22	332,297.08	325,352.21	253,028.44	-22.23%	-23.85%	-17.85%	-16.19%
July	186,538.96	190,611.14	219,132.32	284,843.75	220,972.61	-22.42%	0.84%	15.93%	18.46%
August	70,760.18	66,012.88	84,424.76	90,815.59	148,541.83	63.56%	75.95%	125.02%	109.92%
September	301,195.71	311,884.76	313,225.26	339,353.59	279,431.55	-17.66%	-10.79%	-10.41%	-7.23%
October	193,208.43	219,075.90	212,575.62	198,332.97	222,179.31	12.02%	4.52%	1.42%	14.99%
November	63,603.21	129,776.12	71,710.31	104,648.03					
December	309,266.07	253,015.27	309,706.14	315,420.19					
TOTAL	\$2,221,402.56	\$1,733,192.28	\$2,404,380.16	\$2,590,671.19	\$2,103,355.35	-3.10%	3.97%	10.50%	N/A

As noted in the last newsletter, the sales tax collection was down significantly due to the timing of remittances by some retailers. Current collections are lower than last year's by 3.10% as of October.

ADAIR CO WATER SUPPLY DISTRICT WATER USAGE
(29,000,000 gallons allowance per month-amended 11/03/03)

	6/29/05 to 7/28/05	7/29/05 to 8/29/05	8/30/05 to 09/29/05	9/30/05 to 10/28/05	10/29/05 to 11/28/05	11/29/05 to 12/27/05	12/28/05 to 01/26/06	1/27/06 to 02/27/06	2/28/06 to 03/28/06	03/29/06 to 04/28/06	4/29/06 to 05/24/06	5/25/06 to 06/28/06	6/29/06 to 07/31/06
03800900 Cottage Gr & Illinois	339,160	301,300	369,520	306,590	64,120	0	0	0	0	0	0	0	0
03800920 Boundary & LaHarpe	16,110	14,280	14,190	9,470	8,000	6,500	9,060	7,670	6,400	7,720	6,510	9,550	9,440
03800925 Shepherd Ave	533,300	449,800	504,800	415,400	457,200	422,200	565,300	519,600	452,900	431,200	344,800	503,400	503,800
03800930 Radical Ridge Rd	246,882	173,987	191,001	119,199	278,195	262,798	350,509	313,336	277,194	224,462	166,369	326,633	331,776
03800940 Hwy 11 East	0	0	0	0	66,500	65,400	90,700	80,600	73,500	72,900	64,900	92,500	90,500
03800960 W Missouri St	518,600	338,800	426,820	480,030	484,110								
03800970 Lincoln & Benton Way	630,725	555,999	632,445	484,112	545,867	470,640	687,990	625,440	545,990	546,540	432,030	568,650	545,880
03800980 Route B	410,500	376,600	424,200	360,200	391,700	448,723	592,047	554,490	496,123	503,483	424,521	668,841	663,814
03800985 LaPlata Line						331,500	451,000	420,200	371,000	382,600	325,500	446,700	426,900
03800990 LaPlata Line											141,112	251,687	268,549
Total Consumption (cu ft)	2,695,277	2,210,766	2,562,976	2,175,001	2,295,692	2,007,761	2,746,606	2,521,336	2,223,107	2,168,905	2,237,588	3,386,160	3,348,549
TOTAL CONSUMPTION in GALLONS	20,160,672	16,536,530	19,171,060	16,269,007	17,171,776	15,018,052	20,544,613	18,859,593	16,628,840	16,223,409	16,737,158	25,328,477	25,047,147

Usage as % of Allowed	69.52%	57.02%	66.11%	56.10%	59.21%	51.79%	70.84%	65.03%	57.34%	55.94%	57.71%	87.34%	86.37%
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	8/1/06 to 08/28/06	8/29/06 to 9/28/06	9/29/06 to 10/27/06	10/28/06 to 11/28/06	11/29/06 to 12/27/2006	12/28/2006 1/30/2007	2/1/207 to 02/27/07	2/28/07 to 03/28/07	03/29/07 to 04/27/07	04/28/07 to 5/29/2007	05/30/07 to 6/28/2007	06/29/07 to 7/27/2007	07/28/07 to 8/30/2007
03800900 Cottage Gr & Illinois	0	0	0	0	0	0	0	0	0	0	0	0	0
03800920 Boundary & LaHarpe	6,400	7,190	6,450	7,380	8,840	6,550	6,100	6,230	6,470	6,740	5,720	7,620	6,590
03800925 Shepherd Ave	388,000	394,000	353,000	444,617	388,305	455,254	374,915	388,305	401,694	428,474	409,729	486,000	447,000
03800930 Radical Ridge Rd	220,986	197,373	185,060	223,789	182,230	221,837	247,346	246,507	210,590	257,595	261,828	360,191	309,291
03800940 Hwy 11 East	69,100	72,900	66,000	75,400	69,200	78,300	83,900	75,760	9,640	104,000	75,950	120,000	114,000
03800950 Rt P					52,250	45,060	40,910	41,980	42,782	45,634	42,782	41,366	37,620
03800960 W Missouri St	437,730	503,420	428,490	539,810	501,690	573,934	472,851	508,152	521,650	505,790	436,920	456,980	469,670
03800970 Lincoln & Benton Way	517,745	514,052	485,828	532,843	462,662	538,803	549,675	504,258	472,366	521,663	527,666	646,756	563,998
03800980 Route B	341,200	364,900	334,500	388,200	357,100	421,900	381,400	371,200	357,300	374,400	354,900	414,800	365,800
03800985 LaPlata Line	208,294	200,792	188,346	233,554	199,041	237,072	211,573	185,355	182,998	270,794	268,921	305,266	281,805
03800990 LaPlata Line	346,640	419,280	395,181	351,538	378,375	442,599	441,866	433,650	438,252	584,889	571,098	619,359	538,620
Total Consumption (cu ft)	2,536,095	2,673,907	2,442,855	2,797,131	2,599,693	3,021,309	2,810,336	2,761,397	2,643,742	3,099,979	2,955,514	3,458,328	3,134,394
TOTAL CONSUMPTION in GALLONS	18,969,991	20,000,824	18,272,555	20,922,540	19,445,704	22,599,391	21,021,313	20,655,250	19,775,190	23,187,843	22,107,245	25,868,293	23,445,267

Usage as % of Allowed	65.41%	68.97%	63.01%	72.15%	67.05%	77.93%	72.49%	71.22%	68.19%	79.96%	76.23%	89.20%	80.85%
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	8/31/07 to 09/20/07	9/21/2007 10/26/07	10/27/07 to 11/28/07	11/29/07 to 12/28/07	12/29/07 to 01/30/08	1/31/08 to 02/28/08	2/29/08 to 03/28/08	3/29/08 to 04/28/08	4/29/08 to 05/29/08	5/30/08 to 06/27/08	6/28/08 to 07/30/08	7/31/08 to 08/28/08	8/29/08 to 09/26/08
03800900 Cottage Gr & Illinois	0	0	0	0	0	0	0	0	0	0	0	0	0
03800920 Boundary & LaHarpe	2,800	5,010	30	0	0	0	0	0	0	0	0	0	0
03800925 Shepherd Ave	319,000	470,000	460,000	426,000	474,000	410,000	428,000	437,000	379,000	365,000	424,000	357,000	366,000
03800930 Radical Ridge Rd	166,100	252,299	240,830	202,153	228,250	158,500	174,470	198,238	170,810	194,757	229,481	212,030	187,290
03800940 Hwy 11 East	83,000	124,000	118,000	106,000	121,000	103,000	109,000	155,750	103,000	103,000	119,000	110,000	102,000
03800950 Rt P	34,520	47,200	50,630	40,670	46,560	39,010	27,280	110,000	45,634	68,020	115,140	40,630	34,520
03800960 W Missouri St	351,540	509,423	536,127	478,170	589,030	528,530	532,980	541,260	458,660	424,340	473,410	394,630	400,980
03800970 Lincoln & Benton Way	348,910	535,063	536,360	462,415	487,780	419,760	423,460	468,603	434,051	443,185	512,169	447,427	432,058
03800980 Route B	267,400	392,000	390,300	353,600	402,100	357,400	362,500	415,390	342,500	328,700	365,500	302,300	313,400
03800985 LaPlata Line	194,583	315,357	346,401	351,046	389,619	196,073	211,234	372,000	181,462	180,665	215,950	191,982	202,641
03800990 LaPlata Line	368,477	554,177	578,562	545,008	603,601	381,498	366,148	388,225	387,314	407,372	438,418	379,137	392,438
Total Consumption (cu ft)	2,136,330	3,204,529	3,257,240	2,965,062	3,341,940	2,593,771	2,635,072	3,086,466	2,502,431	2,515,039	2,893,068	2,435,136	2,431,327
TOTAL CONSUMPTION in GALLONS	15,979,748	23,969,877	24,364,155	22,178,664	24,997,711	19,401,407	19,710,339	23,086,766	18,718,184	18,812,492	21,640,149	18,214,817	18,186,326

Usage as % of Allowed	55.10%	82.65%	84.01%	76.48%	86.20%	66.90%	67.97%	79.61%	64.55%	64.87%	74.62%	62.81%	62.71%
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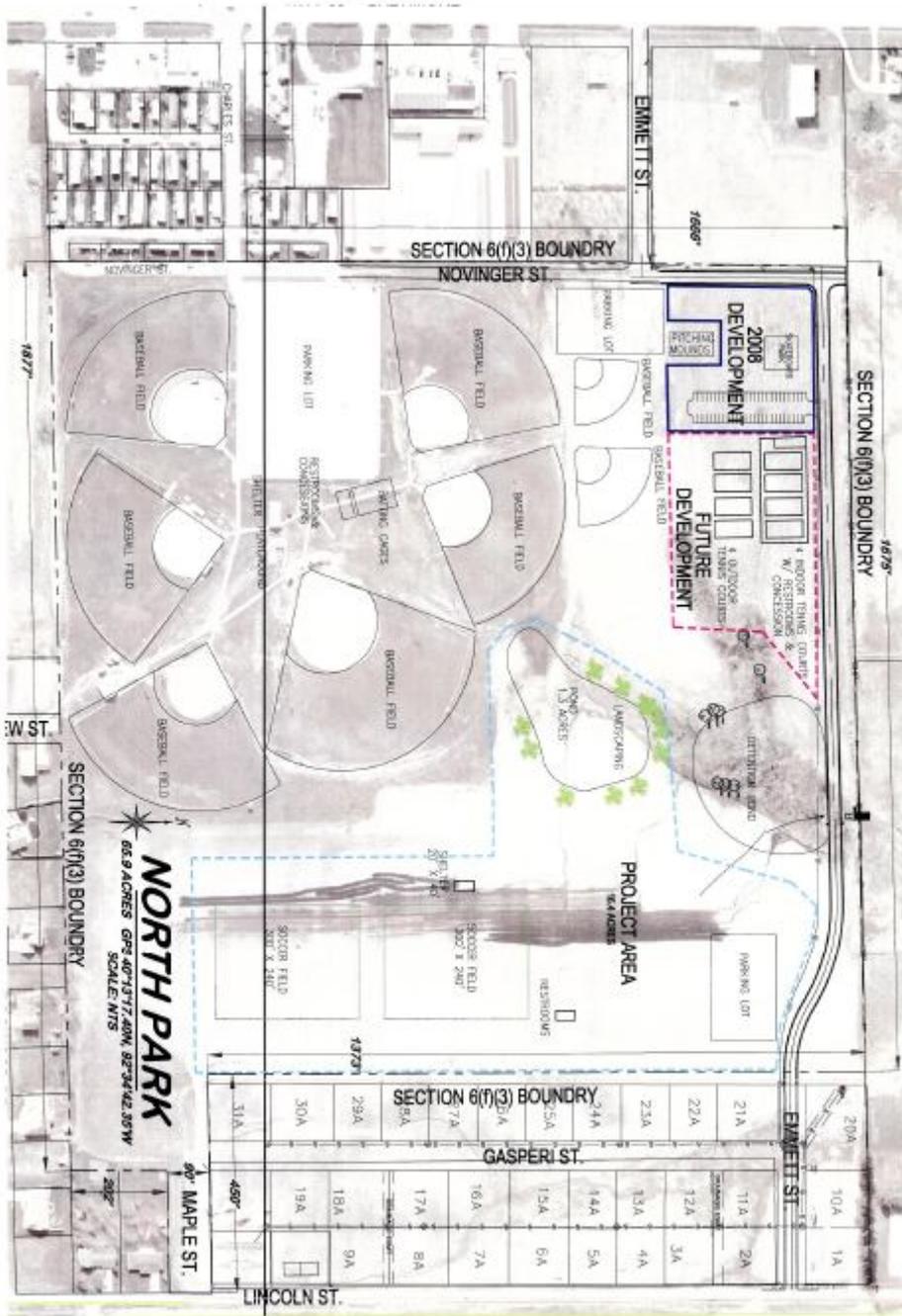
The report consistently shows gallons of water sold to the rural water district which includes the City of LaPlata ranges from the low of 15,979,748 gallons to 25,868,293 gallons. Our agreement with the District allows the consumption of up to 29 million gallons per month.

Airline Passenger Numbers

Month	Scheduled Flights	Actual Flights	Deplaned Passengers	Enplaned Passengers	Number of Passengers per Day	Passenger Per Flight
Nov-06	88	82	145	174	10.68	2.78
Dec-06	100	98	140	208	7.32	2.61
Jan-07	108	96	132	135	8.35	2.49
Feb-07	92	87	112	115	9.36	2.73
Mar-07	106	104	123	136	8.35	2.49
Apr-07	102	96	140	122	8.13	2.44
May-07	108	104	114	145	10.29	2.75
Jun-07	102	100	113	131	9.87	2.77
Jul-07	116	116	156	163	7.23	2.07
Aug-07	108	107	157	139	10.74	3.14
Sep-07	110	108	108	116	12.50	3.68
Oct-07	108	106	161	172	10.74	3.14
Nov-07	104	102	187	188	12.50	3.68
Dec-07	104	84	107	135	7.81	2.88
Jan-08	108	94	104	130	7.55	2.49
Feb-08	100	91	48	64	3.61	1.23
Mar-08	100	92	82	75	5.06	1.71
Apr-08	96	92	77	88	5.32	1.79
May-08	110	105	64	87	4.87	1.44
Jun-08	96	86	61	45	3.42	1.23
Jul-08	8	6	12	12	0.77	4.00
Aug-08	94	85	30	41	2.29	0.84
Sep-08	96	96	70	68	4.45	1.44

Numbers are up for September from August. Keep in mind that the plane is smaller. Air Choice One has acquired a new plane. More details will be provided once the information is available.

There was a question from a property owner concerning the location of the skate park. Please note that the skate park is located along the corner of Novinger and Emmett Street - the area labeled 2008 Development. The top of the map is the west side of the property. North is on the right hand side of the page.



ADAIR COUNTY HUMANE SOCIETY

P.O. Box 481

Kirksville, Missouri 63501

October 5, 2008

TO: Kirksville City Manager

FROM: Adair County Humane Society

RE: September Report

Received from City	Dogs	2 2
	Cats	1 6
	Puppies	0
	Kittens	1 5
Reclaimed by Owner	Dogs	4
	Cats	0
	Puppies	0
	Kittens	0
Euthanized from City	Dogs	8
	Cats	1 0
	Puppies	0
	Kittens	9
Brought to Shelter Dead	Dogs	2
	Cats	4
	Puppies	0
	Kittens	0
	Other	3 1


Jackie Eaton, Treasurer

POSTED: October 10, 2008 – 9:00 a.m.

**NOTICE OF
COUNCIL STUDY SESSION
- OPEN MEETING -
- TENTATIVE -**

NOTICE IS HEREBY GIVEN THAT THE KIRKSVILLE CITY COUNCIL WILL HOLD A STUDY SESSION AT 4:00 p.m. ON MONDAY, OCTOBER 13, 2008, IN THE CITY HALL SECOND FLOOR CONFERENCE ROOM, 201 SOUTH FRANKLIN STREET, KIRKSVILLE, MISSOURI.

TENTATIVE AGENDA:

- KREDI UPDATE by Phil Tate
- TOURISM UPDATE by Debi Boughton
- REVIEW NEWSLETTER

FOR FURTHER INFORMATION, CONTACT:
City Hall at 627-1225

Equal Opportunity Statement

The City of Kirksville does not discriminate on the basis of race, color, national origin, sex, religion, age or disability status in the provision of services.

FUEL USAGE JANUARY - SEPTEMBER 2008

TOTAL DIESEL			
GALLONS	DIESEL USED	DIESEL LEFT	
30407	29970.1	836.9	
DIESEL \$ TOTAL	DIESEL \$ USED	DIESEL \$ LEFT	
\$91,221.00	\$107,955.83	-\$16,734.83	

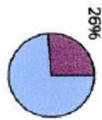
Diesel Fuel Usage
2008



DIESEL \$ USED
 DIESEL \$ LEFT

TOTAL GASOLINE			
GALLONS	GASOLINE USED	GASOLINE LEFT	
40962	30189.5	10772.5	
GASOLINE \$ TOTAL	GASOLINE \$ USED	GASOLINE \$ LEFT	
\$183,127.00	\$90,565.03	\$42,561.97	

Gasoline Fuel Usage 2008



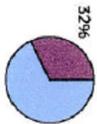
GASOLINE USED
 GASOLINE LEFT

Diesel Dollars



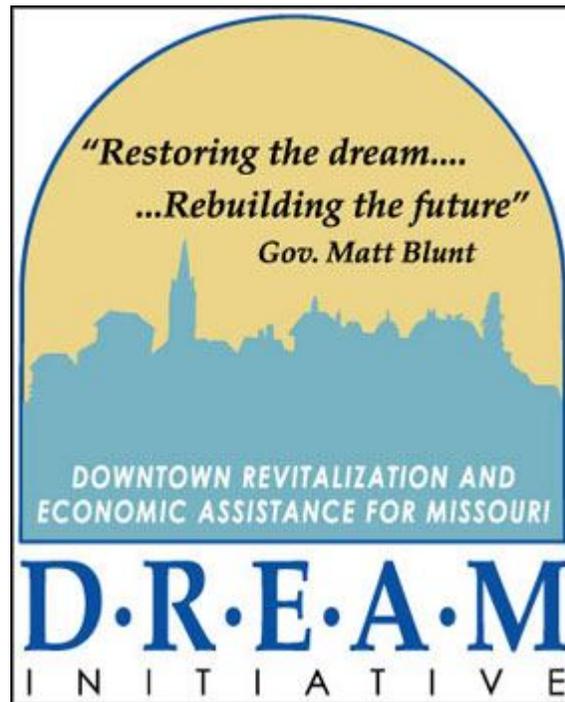
DIESEL \$ USED
 DIESEL \$ LEFT

Gasoline Dollars



GASOLINE \$ USED
 GASOLINE \$ LEFT

YOU ARE INVITED!



PATRICK HANLON, PGAV URBAN CONSULTING, WILL BE CONDUCTING THREE PUBLIC MEETINGS ON OCTOBER 23, 2008. HANLON WILL BE DISCUSSING THE ORGANIZATIONAL STRUCTURE REVIEW HANDBOOK. THE GOAL OF THE PUBLIC MEETINGS IS TO OBTAIN COMMUNITY FEEDBACK.

*TO VIEW THE ORGANIZATIONAL STRUCTURE REVIEW, PLEASE VISIT WWW.KIRKSVILLECITY.COM.
CLICK-ON THE DREAM LOGO.*

WHAT:

PUBLIC MEETINGS WITH PATRICK HANLON, PGAV URBAN CONSULTING

WHEN:

OCTOBER 23, 2008

8:00 a.m. to 9:00 a.m., 1:00 p.m. to 2:00 p.m., 5:30 p.m. to 6:30 p.m.

WHERE:

TELECOMMUNICATIONS RESOURCE CENTER (TCRC)
315 SOUTH FRANKLIN STREET, KIRKSVILLE, MO.

Community Services Director - Kirksville, Missouri – The City of Kirksville seeks a highly motivated, people oriented person looking for a challenging field in community development. Duties include a variety of supervisory, administrative, and professional work in the development and implementation of community development programs, preparation and dissemination of public information both to citizens and media, the development of recreational programs, and facility maintenance. Preferred qualifications include a bachelor's degree in public or business administration, park and recreation administration, or closely related field and five years of progressively responsible experience. Salary \$47,477 plus excellent benefits. Send resume and cover letter to Pat Meredith, Human Resource Director, City of Kirksville, 201 S. Franklin St., Kirksville, MO 63501. Position remains open until filled.
EEO Employer m/f, vets/disabled

Open Meeting for Mayors, City Councils, Board Members, City Managers and City Administrators

The Northeast Regional Office of the Missouri Department of Natural Resources is holding an open meeting to answer questions that city government and management may have concerning their water and wastewater systems. The objective of this meeting is to provide information to city officials about:

- Current regulatory requirements
- New and upcoming regulations and needs that may impact the facility
- Permit requirements and permitting process
- Monitoring and reporting requirements
- Additional system requirements

When: October 21, 2008, from 6:00 - 8:00 p.m.

Where: Northeast Regional Office at 1709 Prospect Drive, Macon, MO

Cost: Free

Credit Hours: *No operator certification hours will be awarded for this meeting.*

If you have additional questions, please contact Troy LaLond or Travis Boss at 660-385-8000.



**2008
AAC**

***Announcing Sign Up for
the
2008 Annual Adopt A
Child Christmas
Program***



With the holiday seasons quickly approaching, we are grateful for the opportunity to familiarize you with the Annual Adopt A Child Christmas Program for Adair County children. The annual Adopt-A-Child Christmas program is sponsored by the Kirksville Fire Department, KTUF Radio Station, and the Adair County Family Services Office. This program is designed to provide a special Christmas gift for some 300+ children in Adair County ages 0-16 who otherwise, in some cases, might not have a gift.



Who Qualifies:

Adair County children whose families qualify for Food Stamps.

When To sign up:

You may start signing up October 6th, 2008, for the Christmas program at the Adair County Family Services Office located at 1412 North Osteopathy in Kirksville or call (660-785-2440). The party dates will be announced closer to the event in December.

Further questions may be directed to Teresa Attebery at the Kirksville Fire Department at 660-665-3734.



***Please Post
& Distribute***

Missouri
Department
of Transportation



Daniel Niec, District Engineer

North Central District
Route 63
P.O. Box 8
Macon, MO 63552
(660) 385-3176
Fax (660) 385-4195
Toll free 1-888 ASK MoDOT
www.modot.org



2007 Missouri Quality Award Winner

September 30, 2008

Mrs. Jolene Pink
504 South Franklin Street
Kirksville, MO 63501

Dear Mrs. Pink:

I would like to thank you for your continued interest in this important project. I would also like to thank you for hosting the meetings on August 5th and September 3rd. Your hospitality provided me the opportunity to interact with many of the local property owners personally and get a better understanding of their concerns.

In a previous correspondence, I related that my staff had re-evaluated the originally proposed corridor along with numerous other potential corridors and transportation-related possibilities in an effort to find the most responsible and feasible solution to the problems plaguing Baltimore Street and the citizens of the area.

At the June 12 public meeting, we presented the three most viable solutions. During the September 4 public meeting we presented the Preferred Alignment, representing the most responsible and feasible alignment for the Alternate Route 63 Project.

Using Route 6 as the south tie-in between Alternate 63 and Baltimore Street was evaluated during the early stages of development as a possible solution; however, numerous performance and impact issues caused us to discard this option.

We realized early that Route 6 would need to be upgraded if it was to be the south tie-in. Throughout this stretch, approximately 1.1 miles in length, Route 6 has ten-foot driving lanes, four-foot shoulders, steep roadside slopes, and non-standard drainage. At a minimum, this stretch would need to be upgraded to twelve-foot driving lanes, four-foot paved shoulders (with rumble strips), and the non-standard side slopes and drainage would need to be addressed. These improvements could not be completed within the existing right-of-way, so additional property would be needed. With the two cemetery properties adjacent to Route 6 on the south, all of the improvements would need to take place along the north side of the road. This would require the relocation of multiple elevated and subsurface utilities, would require the relocation of two residential properties, and may require the golf course lake to be drained.

Although upgrading Route 6 would be cheaper than Stage 1 of the Green Alignment, it has twice the residential property impacts and nearly as many environmental impacts. Draining the golf course lake has both adverse environmental and social-economic impacts. In addition, the utility relocation impacts along Route 6, and their associated costs, would be more than double what will be experienced along the Green Alignment.

There is also some significant performance issues associated with using Route 6 as the south tie-in. Route 6 is not a limited access roadway, and as such, the density of entrances and side roads is nearly as high as Baltimore Street. If you recall from the information displayed at the public meetings, someone has an accident on Baltimore Street every three days. The high density of entrances causes many of these accidents.

Part of this project's mission is to reduce the number of accidents along Baltimore; however, it would be irresponsible of us to just transfer the problem elsewhere. Although Route 6 has a similar entrance density, it does not currently experience the same traffic volume as Baltimore. If we divert all of the northbound Alternate Route 63 traffic onto Route 6, we expect we would see a dramatic increase in the number of accidents along this stretch. For us to responsibly and successfully meet this project's mission of reducing accidents and congestion along Baltimore, the Alternate Route needs a high-speed south tie-in with limited access and standard roadway features. It is our intent to provide a safe and convenient alternative to Baltimore Street.

From our conversations and correspondence, I believe you also understand that when the Alternate Route is upgraded to Stage 2 four-lane expressway, Route 6 would not be a viable south tie-in. As the area further develops, and if funds become available, we would once again need to re-evaluate the south tie-in. The Green Alignment addresses all of the existing concerns we have with Baltimore Street and area traffic, and sets the stage for cost-effective future expansion.

I hope I have been able to address your questions and shed more light on how we have evaluated this project. Once again, I would like to thank you and commend you for your continued interest in this important infrastructural investment in Northcentral Missouri. If you have any other questions please feel free to contact me directly at (660) 385-8201.

Sincerely,



Daniel Niec
District Engineer

Cc: Representative Rebecca McClanahan
City Manager Mari Macomber

Our Top Five Priorities

We believe you deserve to travel without sitting in traffic or fearing for your life. At a minimum, we need to:

1. Take care of our roads and bridges;
2. Do a better job of providing other ways to get around;
3. Rebuild Interstates 70 and 44;
4. Tackle needed major projects; and
5. Meet regional needs.



Taking Care of Our Roads and Bridges

We have three goals to move Missouri forward:

- Get 85 percent of our heavily traveled roads in good condition; now they are at 78 percent.
- Get 75 percent of our less traveled roads in good condition; now they are at 62 percent.
- Get 90 percent of our bridges in good condition; now they are at 72 percent.

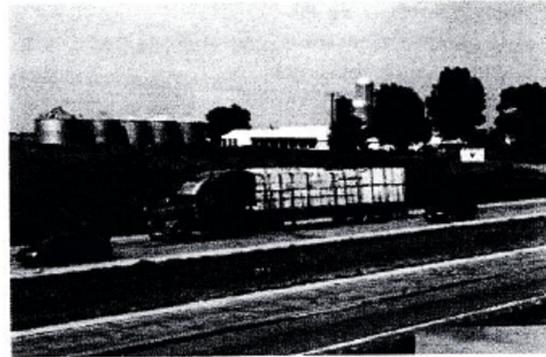
Then we want to keep them there. If we were giving out grades, this work would raise the condition of our roads and bridges to a B.

The estimated cost: \$645 million a year for a total of \$12.9 billion over 20 years.

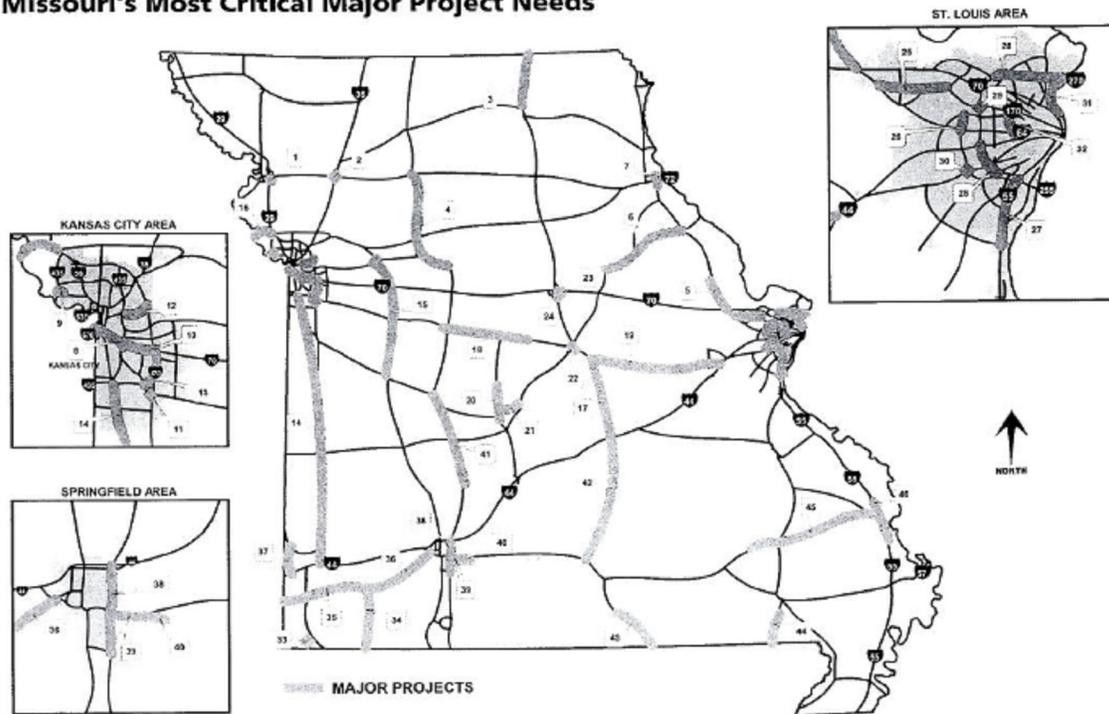
Heavily Traveled Roads

You probably wouldn't think that 80 percent of all travel in Missouri takes place on just 17 percent of our highways, but it does. That means just a few of our highways, mainly our interstates and state routes, carry the bulk of the load. That's because more than 90 percent of all Missourians live within 10 miles of these roads.

With the recent funding we received from Amendment 3, an initiative approved by Missouri voters in November 2004 that redirected some highway user fees to MoDOT, we've been able to take these roads to a grade level of B. However, we won't be able to keep them there without more money. Additional funds would help us keep these roads in good condition and make sure your travel is fast, easy and safe.



Missouri's Most Critical Major Project Needs



Major Projects List

1. **US 169 from I-29 to Route AC** - widening and interchange improvements at I-29 and US 169 in St Joseph
2. **I-35 at US 36** - interchange improvements at US 36 and improvements at US36/Griffin Road intersection in Cameron
3. **US 63 from Kirksville to Iowa** - widen to four lanes
Depends on commitment from Iowa
4. **US 65 from north of Marshall to US 36** - shared four-lane
5. **US 61 from I-70 to Troy** - upgrade roadway and eliminate at-grade intersections
6. **US 54 from Mexico to US 61 at Bowling Green** - widen to four lanes
7. **US 61 from south of Hannibal to north of Hannibal** - construct alternate route to the west of Hannibal
8. **I-70 at I-435** - interchange and roadway improvements in Kansas City
9. **Mo 45 from Route K to I-435** - widen to four lanes
10. **I-70 from Kansas state line to I-470** - roadway and interchange improvements to reduce congestion and increase safety
11. **Mo 291 at US 50** - interchange improvements
12. **Mo 210 from I-435 to Mo 291 near Liberty** - capacity improvements
13. **I-470 from US 50 to I-70 in Kansas City** - capacity improvements
14. **US 71 from I-435 in Kansas City to Joplin** - upgrade to interstate standards I-49
15. **Mo 13 from Lexington to Clinton** - four-lane expressway
16. **Mo 92 from the Kansas state line to I-29 near Platte City** - roadway improvements to reduce congestion and increase safety
17. **US 63 from US50/US63 east of Jefferson City to Rolla** - four-lane expressway
18. **US 50 from California to Sedalia** - four-lane expressway

19. **US 50 from west of Linn to I-44 at Union** - four-lane expressway
20. **Mo 5 from the Niangua Bridge to Gravois Mill** - four-lane expressway
21. **Mo 42** - Route TT and Route MM from Mo 5 to the toll bridge at Lake of the Ozarks - improved 2-lane
22. **US50/63** - Rex Whitton Expressway from Eastland Dr. to Missouri Blvd. in Jefferson City - roadway improvements to reduce congestion and increase safety
23. **Mo 740 from US 63 to I-70 in Columbia** - four-lane expressway
24. **US 63 from Route AC to I-70 in Columbia** - interchange improvements at Route AC and Route WW
25. **Route D** - Page Avenue from west of Harvester to I-64 Phase II and III
26. **Mo 141 from I-64 to Mo 340** - capacity improvements
27. **I-55 from Route M to US 67** - interchange improvements and increase capacity
28. **I-270** - interchange improvements from McDonnell Blvd. to the Mississippi River and Mo 30 to Mo 100
29. **I-270/Route D/Mo 364** - interchange improvement
30. **I-44/Mo 141** - interchange improvement
31. **Route H from I-270 to north of I-70** - Hall St. in St. Louis - widen to four-lane
32. **I-170 from Route D to I-64** - improve interchange
33. **US 71 from the Arkansas state line to Pineville** - upgrade to interstate standards I-49. Depends on commitment from Arkansas
34. **US 37 from Monett to Arkansas** - four-lane expressway
35. **US 60 from Oklahoma state line to Monett** - improved two-lane with passing lanes
36. **US 60 from Monett to Republic** - four-lane expressway
37. **Joplin West Bypass from Mo 171 to I-44** - four-lane right of way acquisition with two-lane expressway from I-44 to Mo 66
38. **US 65 from I-44 to south of Ozark** - widen to six lanes
39. **US 60 from US 65 to Mo 125** - roadway and interchange improvements to reduce congestion and increase safety
40. **US 60 from Mo 125 to east of Rogersville** - roadway and interchange improvements to reduce congestion and increase safety
41. **US 65 from Buffalo to Warsaw** - widen to four-lane expressway
42. **US 63 from Rolla to Cabool** - widen to four-lane expressway
43. **US 63 from US 160 to Arkansas state line** - widen to four-lane expressway. Depends on commitment from Arkansas
44. **US 67 from US 160 south of Poplar Bluff to Arkansas state line** - widen to four-lane expressway. Depends on commitment from Arkansas
45. **Mo 34 from Piedmont to US 72** - improved two-lane
46. **I-55 from Fruitland to south of Scott City** - capacity improvements

Meeting Regional Needs

You can't always plan for regional growth, but you want to be able to seize the opportunity when it comes. For example, a new business might be thinking about locating in your area and the dealmaker might be if you can improve an intersection or build a new interchange so people can get to it. Our flexible fund program allows regions to address their own priorities, while our cost-share program lets us team up with communities by sharing project costs 50-50 to get the job done. We have had success with these programs and would like to increase our cost-share and flexible fund amounts to help regions grow and prosper.

The estimated cost: \$190 million a year for a total of \$3.8 billion over 20 years.

