

KIRKSVILLE CITY COUNCIL NEWSLETTER . . .

Mari E. Macomber, City Manager MEM

Copies to: City Attorney
Media

February 2, 2007

SUBJECTS:

**DATES TO REMEMBER
FEBRUARY 21 COUNCIL MEETING
FEBRUARY 14 STUDY SESSION
MML LEADERSHIP
BIRTHDAY CELEBRATION
KIRKSVILLE DAY AT THE CAPITOL**

**KIRKSVILLE RANKING
AIRPORT UPDATE
GRANTS RECEIVED
MESA FUEL PROPOSAL
CANDIDATE FORUM
SOFTWARE UPDATE**

ATTACHMENTS

DATES TO REMEMBER – for December

6th – Governmental Affairs – 7:30 .m. Chamber Office
6th – ATC @ 12:00 p.m. Council Chambers
6th – LPRC @ 12:00 p.m. Second Floor Conference Room
7th – City Council Meeting @ 5:30 p.m. Council Chambers
9th – Ribbon Cutting Representative McClanahan’s District Office @ 11:00
a.m. across from Veteran’s Memorial
13th – KREDI Meeting @ 4:00 p.m. AmerenUE
14th – City Council Study Session @ 5:30 p.m. – Macomber out of Office

FEBRUARY 21 CITY COUNCIL MEETING – Mayor Martha Rowe will be attending the 37th Annual Missouri Municipal League Legislative Conference on Wednesday, February 21 and Thursday, February 22. I will be attending the event for the Wednesday sessions only. The session ends at 5:00 p.m. on that day, but I will leave the meeting in time to attend the City Council meeting that evening at 5:30 p.m. Unless I hear otherwise from the City Council, we will continue to plan to have a meeting on that Wednesday.

FEBRUARY 14 STUDY SESSION – I have had to schedule a medical procedure for my son for this day and will not be able to attend the Study Session that evening. Kris McKim will be in attendance to facilitate the meeting.

MML LEADERSHIP - The Northeast Region of the MML elected the following new officers: President, Mayor David Strickler, Edina; Vice President, Mayor Martha Rowe, Kirksville; and Secretary, City Clerk Karen Lasswell, La Belle.

BIRTHDAY CELEBRATION – We had a great turn out last week for the birthday celebration kick-off. There were over 240 individuals in attendance. Plans are still underway to coordinate our birthday celebration with that of the Red, White and Blue festival. We are in the process now of identifying the oldest Kirksville resident, an

individual both born and currently residing in Kirksville. Our intention would be to recognize this individual in some manner, possibly have them participate in the 4th of July parade. Included with this Newsletter is a letter from Congressman Hulshof congratulating our community on 150 years.

KIRKSVILLE DAY AT THE CAPITOL – Last week was a week of promoting Kirksville. Mayor Rowe, Assistant City Manager McKim and I attended the Kirksville Day at the Capitol. We were one of several organizations who partnered together for this event. Representative McClanahan took time in the morning to recognize Kirksville's birthday by issuing a Resolution. This was an opportunity to meet with other state legislators.

KIRKSVILLE RANKING – In the previous Newsletter, I informed you of an article that was in the Quincy, Herald-Whig newspaper. The article highlighted the rankings of local communities from a survey conducted by Bizjournals. Bizjournals is an online media division of American City Business Journals, the nation's largest publisher of metropolitan business newspapers. It operates the Web sites for each of the company's 41 print business journals and operates a web-only site with local business news and information for Los Angeles. Characterized among the "Best of the Web" by Forbes magazine, [bizjournals' archives](#) contains 1.25 million business news articles published since 1996. Bizjournals' sites have more than 4 million unique monthly visitors. I have attached the rankings of the top 100 communities comparing micropolitan areas. I believe that I had previously stated that the survey may have been a regional one, but it in fact a national study.

AIRPORT UPDATE – Airport Projects: The holidays and winter weather have brought most of the construction projects to a halt but good progress has still been attained overall. The FAA's "Tech Team" is doing some of the inside wiring and work associated with the new localizer transmitter and ILS systems. The MALSR project was slated for a start date of Jan. 8th, but has been delayed by two weeks, so we should be seeing some activity on that front soon. We now have the contract documents/specifications from Bucher, Willis, and Ratliff for the runway rehab and subsequent precision paint and markings for review and will be going to bid on that project soon. Also we now have the preliminary plans and specifications for the sign panel replacement and lighted wind cone project for review. The Airport Layout Plan has been sent to the FAA's Airspace Division for review and should be complete soon. These are all FAA Part 139 required items. Commuter Airline News: The winter weather has made for trying times this last week to say the least. With the limited resources for fighting the ½" ice that coated all aircraft movement areas and the subsequent braking action report, the airline had no choice but to cancel five flights. We were able to acquire some FAA approved deicer and with the help of some sunshine we were able to get back in business Friday Jan. 18th. While the load factors have suffered and will not be as good as the past two months, they are still looking decent overall. The flights to Chicago Midway are published and will begin Feb. 1st. The fares are somewhere around \$150 for advanced purchases, round trip, or \$99 one way walk up fare. I have some concerns about the schedule as it will affect the Kansas City schedule. Specifically the first opportunity to get to Kansas City daily will be 12:50 PM. Since the Kansas City – Kirksville leg of the trip is the portion that receives the

EAS funding, we did send a letter to MESA expressing concern on the schedule proposed for Chicago/Kansas City and its possible impact on the EAS numbers. We have also been told that the addition of the trip to Chicago will not affect our EAS funding. The 110th Congress brings tremendous promise for small community air service as both the Chairman of the Transportation & Infrastructure Committee and House Aviation Subcommittee both newly appointed, represent Essential Air Service communities and the Senate side has equal clout as they have been proponents of the EAS and SCASD programs. Hopefully we can see future progress in these programs.

GRANTS RECEIVED - The Kirksville Police Department (KPD) was recently awarded a grant, in the amount of \$4800, from the State of Missouri Department of Public Safety. This was the full amount requested (maximum allowable was \$5000). The grant process was designed to reduce underage drinking by funding overtime for the enforcement of underage drinking laws. KPD intends to use this money to fund four overtime projects:

Kirksville High School Prom (4/28/07)

Truman State University Spring Graduation (5/4/07-5/5/07)

Truman State University Greek Reunion Week (7/6/07-7/7/07)

Truman State University "Freshman Week" (8/21/07-8/25/07).

The Department was also recently notified that it had been awarded a grant to fund overtime for the enforcement of seat belt violations. The grant is being provided by the Missouri Safety Center at the University of Central Missouri. We have no further information at this time. We will provide additional information as it becomes available.

MESA FUEL PROPOSAL – The City was given the opportunity to submit a proposal to MESA Airlines as the fuel site for their trips from Kansas City to Chicago. As of this date, we have not heard a response from MESA regarding our proposal.

CANDIDATES FORUM – The Chamber of Commerce's Governmental Affairs Committee has scheduled its Candidate Forum for Thursday, March 22, 2007, at the Shrine Club. Further details will be forthcoming.

Software Update - We are moving along with the conversion of our payroll software. We intend to run a parallel payroll next week to eliminate any remaining discrepancies. There is an additional HR piece to the software that we will implement once the payroll software is running. The next software to install will be the utility billing.

Attachments

Letter from Congressman Hulshof – pg. 5

Ranking of Top 100 Micropolitan Areas – pg. 7

Email to MESA concerning EAS Service – pg. 9

Semi Annual Financial Report – pgs. 11 – 13

Annual Summary from Northeast Regional Medical Center – pg. 15

Annual Report from Cable One

KENNY HULSHOF
8TH DISTRICT, MISSOURI
COMMITTEE ON WAYS AND MEANS
SUBCOMMITTEE ON SOCIAL SECURITY
SUBCOMMITTEE ON HEALTH
HOUSE REPUBLICAN POLICY COMMITTEE
HOUSE BUDGET COMMITTEE



Congress of the United States
House of Representatives
Washington, DC 20515

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612 CANNON HOUSE OFFICE BUILDING
WASHINGTON, DC 20515
(202) 226-0956

DISTRICT OFFICES:
33 EAST BROADWAY STREET, SUITE 200
COLUMBIA, MISSOURI 65203
(573) 442-0111

201 NORTH 3RD STREET, SUITE 240
HANNIBAL, MISSOURI 63401
(573) 227-1220

514 JEFFERSON STREET
WASHINGTON, MISSOURI 63090
(636) 228-4021

January 30, 2007

Ms. Martha A. Rowe
Mayor
City of Kirksville
201 South Franklin Street
Kirksville, Missouri 63501

Dear Ms. Rowe:

I read in the Kirksville Daily Express that Kirksville will be celebrating its 150th birthday with a celebration this evening in Kirksville. While I am in Washington, D.C. and will not be able to attend, I wanted to take this opportunity to celebrate this historical occasion with you and the residents of Kirksville.

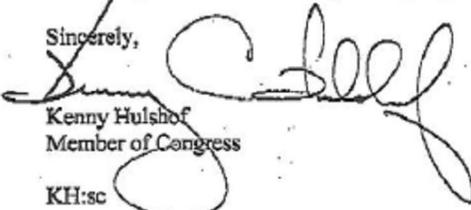
There is a special kinship between Kirksville and where I am today. John Adair, one of the original settlers in the region, served in many positions within both state and federal government. Not only was he Speaker of the Kentucky House of Representatives, but he also helped ratify the U.S. and Kentucky Constitutions, and he served as both a U.S. Senator and Representative from Kentucky as well. Adair County in Missouri is named after him, as are counties in Iowa and Kentucky. In a passing note, Adair wasn't a Democrat or Republican. His congressional biography lists him as a Democratic Republican.

Adair's prestigious resume only speaks to the honor that Kirksville has shown through its history, serving as a true beacon throughout Northeast Missouri. Kirksville residents have been leaders throughout their history, most recently as over three-quarters of Kirksville residents stepped to the plate to promote improved transportation, meaning improved safety and economic development for the entire region. Kirksville recently chose the slogan, "Where People Make the Difference," and how appropriate that has shown to be throughout its first 150 years.

From Truman State University to the Kirksville College of Osteopathic Medicine to Moberly Area Community College's satellite campus, Kirksville has been a shining light of higher education for many generations. Kirksville's elementary and secondary school system also helps to provide a tremendous foundation from which our leaders of tomorrow may build upon in the future. Kirksville is committed to a bright and shining economy, taking strides to not only encourage new growth, but to sustain existing businesses as well.

As you celebrate Kirksville's sesquicentennial this year, please know I wish you the best in your celebratory events and for a bright and prosperous next 150 years as well.

Sincerely,


Kenny Hulshof
Member of Congress

KH:sc

America's Dreamtowns: Ranking of all Cities

bizjournals - August 7, 2006

1-100

- | | | | |
|----|-----------------------------------|----|--------------------------------|
| 1 | Bozeman, Mont. | 51 | Fort Leonard Wood, Mo. |
| 2 | Jackson, Wyo.-Idaho | 52 | Red Wing, Minn. |
| 3 | Durango, Colo. | 53 | Ocean Pines, Md. |
| 4 | Easton, Md. | 54 | Mitchell, S.D. |
| 5 | Laramie, Wyo. | 55 | Vermillion, S.D. |
| 6 | Edwards, Colo. | 56 | Montrose, Colo. |
| 7 | Kill Devil Hills, N.C. | 57 | Juneau, Alaska |
| 8 | Pierre, S.D. | 58 | Riverton, Wyo. |
| 9 | Silverthorne, Colo. | 59 | Willmar, Minn. |
| 10 | Los Alamos, N.M. | 60 | Southern Pines-Pinehurst, N.C. |
| 11 | Oxford, Miss. | 61 | Dickinson, N.D. |
| 12 | Sheridan, Wyo. | 62 | Vernal, Utah |
| 13 | Rolla, Mo. | 63 | Faribault-Northfield, Minn. |
| 14 | Hays, Kan. | 64 | Carbondale, Ill. |
| 15 | Portales, N.M. | 65 | Elk City, Okla. |
| 16 | Mankato-North Mankato, Minn. | 66 | McPherson, Kan. |
| 17 | Gillette, Wyo. | 67 | Ada, Okla. |
| 18 | Barre, Vt. | 68 | Maryville, Mo. |
| 19 | Hilton Head Island-Beaufort, S.C. | 69 | Brainerd, Minn. |
| 20 | Stillwater, Okla. | 70 | Ruston, La. |
| 21 | Brookings, S.D. | 71 | Mount Pleasant, Mich. |
| 22 | Lebanon, N.H.-Vt. | 72 | Evanston, Wyo. |
| 23 | Manhattan, Kan. | 73 | Woodward, Okla. |
| 24 | Aberdeen, S.D. | 74 | Georgetown, S.C. |
| 25 | Marshall, Minn. | 75 | Pittsburg, Kan. |
| 26 | Spirit Lake, Iowa | 76 | Traverse City, Mich. |
| 27 | Helena, Mont. | 77 | Spencer, Iowa |
| 28 | Owatonna, Minn. | 78 | Watertown, S.D. |
| 29 | Rockland, Maine | 79 | Enid, Okla. |
| 30 | Alexandria, Minn. | 80 | Findlay, Ohio |
| 31 | Kearney, Nebr. | 81 | Keene, N.H. |
| 32 | Bemidji, Minn. | 82 | Mason City, Iowa |
| 33 | Boone, N.C. | 83 | Spearfish, S.D. |
| 34 | Bartlesville, Okla. | 84 | Torrington, Conn. |
| 35 | Gardnerville Ranchos, Nev. | 85 | Winona, Minn. |
| 36 | Starkville, Miss. | 86 | Jamestown, N.D. |
| 37 | Taos, N.M. | 87 | Altus, Okla. |
| 38 | Seaford, Del. | 88 | Austin, Minn. |
| 39 | Lexington Park, Md. | 89 | Havre, Mont. |
| 40 | Concord, N.H. | 90 | Poplar Bluff, Mo. |
| 41 | Kirksville, Mo. | 91 | Houghton, Mich. |

42	Kerrville, Texas	92	Stephenville, Texas
43	Truckee-Grass Valley, Calif.	93	Walla Walla, Wash.
44	Midland, Mich.	94	Macomb, Ill.
45	Fairmont, Minn.	95	Sierra Vista-Douglas, Ariz.
46	New Ulm, Minn.	96	Moberly, Mo.
47	Kalispell, Mont.	97	Laconia, N.H.
48	Cedar City, Utah	98	Moscow, Idaho
49	Bennington, Vt.	99	Minot, N.D.
50	Daphne-Fairhope, Ala.	100	Rutland, Vt.

Source: Bizjournals.com

Mr. Jeffrey Hartz
Manager - Essential Air Services
Mesa Air Group

Dear Jeff,

I would like to start by thanking you for your dedication to the air services that your company started this last November here at Kirksville Regional Airport. Without doubt this has been the salvation of the Essential Air Services Program here at Kirksville. We have been very pleased with the service thus far and I believe the citizens of Kirksville and the region at large are well served.

It is very exciting to see the progress that has been made and with the announcement of additional services to Chicago beginning in February, it would seem like we truly have gone from famine to feast with air services. I do have concerns that this may distract from rider ship to Kansas City and thus affect the ever important \$200. per passenger cap that DOT has established and of which we have battled in the past. I am hopeful that you will carefully analyze this and consider that we are very fortunate to have the EAS status and need to nurture that first and foremost. Hopefully it will only enhance the services to both destinations and perhaps only time will tell.

Thanks again for your dedication and I look forward to meeting you and introducing you to our community.

Sincerely,

David A. Hall
Airport Director
Kirksville Regional Airport
Kirksville, MO

CITY OF KIRKSVILLE
ANNUAL FINANCIAL REPORT (CASH BASIS UNAUDITED)
For Year Ended December 31, 2006

GENERAL FUND

Revenues

Taxes and Franchise Fees	3,464,667
Licenses and Permits	332,133
Intergovernmental	823,596
Charges for Services	44,345
Fines and Costs	94,899
Management Fees	387,235
Investment Earnings	25,432
Transfers	287,871
Other Revenue	<u>81,455</u>
	5,541,633

Expenses

Council/Boards and Committees	577,215
Administration	159,629
Human Resources	74,910
Economic Development	202,462
Finance	302,023
Information Systems	222,493
Legal and Municipal Court	109,117
Public Building Maintenance	124,887
Police	1,461,791
Fire	1,282,805
Public Works/Streets	1,614,887
Code Enforcement	223,806
Engineering	80,797
Recreation Administration	<u>128,824</u>
	6,565,646

CITY OF KIRKSVILLE
ANNUAL FINANCIAL REPORT (CASH BASIS UNAUDITED)
For Year Ended December 31, 2006

OTHER FUNDS	<u>Revenue</u>	<u>Expense</u>
Community Development Block Grant	1,564,837	1,558,815
Walking and Cycling Trail Grant	83	0
Southeast TIF District	19,650	0
Downtown TIF District	89,125	481,960
Enhanced 911	442,946	451,487
Public Transit	35,242	32,527
GIS Consortium	32,159	43,057
Community Partnerships	2	0
Capital Improvement Sales Tax	631,800	431,165
Transportation Sales Tax	1,021,478	1,169,956
Industrial Park	9,678	33,250
Central Garage	488,745	513,164
Insurance	902,533	1,040,249
Utility	5,938,683	6,211,964
Airport	538,282	1,130,053
Aquatic Center	137,857	275,743
North Park	71,894	83,582
Veterans Memorial	2,031	308
Tri-Centennial Trust	2	0
Forrest-Lewellyn Cemetery Trust	911	147
Nancy Reed Fugate Trust	220	241
Revolving Loan	6,325	30,000
Highway 63	<u>948,892</u>	<u>948,892</u>
	12,883,375	14,436,560
TOTAL	<u>18,425,008</u>	<u>21,002,206</u>

CITY OF KIRKSVILLE
ANNUAL FINANCIAL REPORT (CASH BASIS UNAUDITED)
For Year Ended December 31, 2006

<u>2006 Property Tax Levy</u>	.6496/\$100 Assessed Valuation	
<u>2006 Assessed Valuation</u>	102,321,925	Real Estate
	35,759,253	Personal Property
	<u>8,015,325</u>	Railroad and Utilities
TOTAL	<u>146,096,503</u>	
<u>Cash Assets</u>	175,150	Pooled
	869,236	Health Insurance
	<u>1,048,418</u>	Certificates of Deposit
TOTAL	<u>2,092,804</u>	
<u>Indebtedness</u>		
Bonded	2,475,000	Waterworks
	7,235,000	Sewerage
Capital Lease	640,073	Public Buildings (4/2010)
	102,793	Computer Hardware (10/2008)
	301,097	3010 Building (09/2007)
	285,104	Airport (12/2024)
	<u>126,813</u>	E911 Equipment (01/2009)
TOTAL	<u>11,165,880</u>	

We put our hearts into helping our patients.

We put our lives into helping Kirksville and Adair County.

Northeast Regional Medical Center

Community Benefit Report 2006

Providing Quality Care:	
ER Patient Visits	13,716
Inpatient Visits	4,530
Outpatient Visits	81,462
Financial Benefits:	
Payroll (571 Employees)	\$25,452,750
Capital Investments	\$3,876,169
Dollars Spent with Local Merchants	\$4,196,272
Property & Sales Taxes	\$558,623
Caring for Our Community:	
Charity & Uncompensated Care	\$5,756,333
Donations to the Community	\$43,553
Total Community Investment	\$39,883,700*

*Dollar amounts are approximate.

Physicians Recruited

- Ritu Bhalla, M.D. - Pathologist
- Michael Duzan, D.O. - Family Practice
- Raman Danrad, M.D. - Radiologist
- Jessie Lobb, M.D. - Pediatrics
- Michelle Colon, M.D. - Family Practice
- Clayton Whetmore, D.O. - Emergency Room
- Roxanna Ionas, M.D. - Pediatrics
- Sarah Brewer, D.O. - Hospitalist
- Nadia Toshani, M.D. - Hospitalist
- 72 Active Members
- 34 Specialties and Subspecialties

New and Expanded Services

- New Intensive Care Unit
- New Women's Health Center
- New Stereotactic Breast Biopsy
- New Brachytherapy Procedure
- New Anterior Approach Hip Surgery Using Revolutionary hana™ OSI Surgical Table
- New Accredited Chest Pain Center
- Expanded Hospitalist Program

Every year, we treat thousands of people from our community. And while patients benefit from our being close by, ultimately it's the whole community that prospers from our presence. Whether it's through the people we employ, the local businesses we use or the charities we support, we're committed to making Kirksville and Adair County a better place to live and work — and that's the best benefit of all.

Northeast Regional Medical Center

QUALITY CARE. RIGHT HERE.

315 South Osteopathy
(660) 785-1000
www.nermc.com



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3RD FLOOR
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January 23, 2007

Ms. Laura Guy-Rice
Finance Director
City of Kirksville
City Hall
201 South Franklin
Kirksville, Missouri 63501

Dear Ms. Guy-Rice:

In compliance with Article XIII, Section 2 (a) of City of Kirksville Ordinance No. 11700, the following annual report of Cable One of Kirksville operations is submitted for 2006:

(1) Summary of Subscriber Activity

<u>Subscribers at 1/1/06</u>	<u>Reconnections & New Connections</u>	<u>Disconnections</u>	<u>Subscribers at 12/31/06</u>
6,553	1,844	3,229	5,168

(2) Gross Subscriber Receipts

Gross subscriber receipts for the period January 1, 2006 through December 31, 2006 for the sale of cable television service within the City of Kirksville, calculated pursuant to Ordinance No. 10998, totaled \$2,836,129.

(3) Capital Expenditures

Capital expenditures for 2006 totaled \$946,315.

(4) Summary of Complaints

To be provided by the General Manager of Cable One of Kirksville.