

KIRKSVILLE CITY COUNCIL NEWSLETTER . . .

Mari E. Macomber, City Manager MEM

Copies to: City Attorney
Media

May 4, 2007

SUBJECTS:

**DATES TO REMEMBER
CITY MANAGER ABSENCE
HOSPITAL WEEK
INVITATIONS
LODGING TAX UPDATE
PEACE OFFICERS MEMORIAL DAY
LETTER TO MODOT
AIRLINE UPDATE
REGIONAL PLANNING UPDATE
WATER SUPPLY CONSUMPTION**

ATTACHMENTS

DATES TO REMEMBER –

**5/8 – LMC @ 8:00 a.m. at Fire Station
5/8 – Hospital Proclamation Signing Council Chambers
5/8 – City Council Study Session @ 5:30 p.m. in Council Chambers
5/9 – Planning and Zoning @ 7:00 p.m.
5/15 – City Council Meeting @ 5:30 p.m.
5/15 – Peace Officers Memorial Event @ 7:00 p.m. at County Courthouse
5/22 – Ribbon Cutting – Woody’s Tire and Auto @ 10:00 a.m.
5/24 – Ribbon Cutting – Adair County Title and Escrow**

CITY MANAGER ABSENCE – On Tuesday afternoon, I have a medical appointment for my son. This appointment was made several months ago, before the Council meeting date change and I need to keep the appointment. I will do my best to return on time. However, if I am late, I will have Kris McKim fill in until I arrive. I will be in Macon on Wednesday afternoon at a conference sponsored by DNR. The following week, I will be taking a vacation day in the a.m. on May 15 and a full day on May 18 to go to Jefferson City.

HOSPITAL WEEK – The City Council is invited to attend a Proclamation signing to promote Hospital Week, May 6 – May 12. The signing will take place on Tuesday, May 8 at 9:00 a.m. in the City Council Chambers.

INVITATIONS – The City of Huntsville will host the May 31st Missouri Municipal League regional dinner meeting, starting with a social hour at 6:00 p.m. and dinner at 7:00 p.m. This will be an opportunity to hear Gary Markenson, the Executive Director of MML, give an overview of the General Assembly events. Please let Vickie know by May 18 if you plan to attend. The Missouri Division of Tourism Director, Blaine Luetkemeyer, will be in LaPlata on Tuesday, May 22nd at 10:30 a.m. at the Depot Inn and Suites. A representative from the Depot Inn has asked that anyone from Kirksville who is interested in tourism. If you have any questions about the meeting, you may call Maria Snodgrass at the Depot Inn at 332-4669.

LODGING TAX UPDATE – Over thirty thousand has been collected in lodging tax for the 1st quarter 2007. This is the first quarter collected from this new tax. Based upon early projections, It would appear that the tax will collect slightly more than thought. The City Manager and Assistant City Manager are members of the new tourism board. One meeting has been held with a second meeting to take place on May 9. The group is currently working on a job description and recruitment plans to recruit a tourism professional.

PEACE OFFICERS MEMORIAL DAY - May 15 is Peace Officers Memorial Day. We celebrate the week in which the 15th falls. On Tuesday, May 15 there will be a Peace Officers Memorial Day Candle Light vigil. Last year, Mayor Rowe read a Proclamation for the event on that evening. The event this year, will take place at 7:00 p.m. on the 15th, which could be right after your Council meeting.

LETTER TO MODOT – Now that the City Council and Airport and Transportation Commission have completed their review of the Highway 63 Corridor Study. It will be important that we encourage MoDOT to implement what is included in the plan. I have prepared a letter which will be sent after the next ATC and City Council meeting to Dan Niec, District Engineer of MoDOT, encouraging their completion of the proposed lane addition on Highway 63 from Highway 6 to Brewington Avenue.

AIRLINE SERVICE – With the crunch on to complete the installation of all components necessary for the ILS, special planning efforts were made to accommodate the airline service. On several occasions the plane has been late and has requested that the work stop to allow them to meet their flights. Not all instances were accommodated. Passenger numbers for April were 120 arrivals and 140 departures. There were 6 flights cancelled, 3 due to weather, 2 to mechanical and 1 to airport work. The numbers for this April were up by 16 passengers compared to the same month last year. Starting May 7, we will have the new flight schedule and are hoping the passenger numbers pick up.

REGIONAL PLANNING UPDATE – Council Member Rowe attended the recent Regional Planning Commission meeting in Memphis. The Commission discussed a new Homeland Security position that will be created and housed at each of the Regional Planning Commissions. Council Member Rowe provided three documents, which are included in this packet for your review and has requested that the City Council discuss this new position and its purpose with the Adair County Commission at your next joint meeting.

WATER SUPPLY CONSUMPTION – The City has an agreement with the Adair County Public Water Supply District to provide them water. The agreement states that the District will use no more than 2.5 million gallons. Included for your information is a report requested by Council Member McCord which shows the usage since June 2005. As you can see most months the level has been well under, but the last two months shows consumption exceeding the 2.5 million gallons. City staff will need to address this with the Water District.

Attachments

- Missouri Municipal League Invitation – pg 3
- Letter to Dan Niec – pg 4
- RPC Homeland Security Information – pgs 5 - 7
- Sales Tax Report – pg 9
- Building Permits – pg 10
- MML Newsletter – pgs 11 - 12
- Thank you to Fire Department – pg 13
- Water Supply District Consumption Report – pg 15

MISSOURI MUNICIPAL LEAGUE

1727 Southridge Drive
Jefferson City, MO 65109-5675
Phone: (573) 635-9134
Fax: (573) 635-9009
www.mocities.com



Memorandum

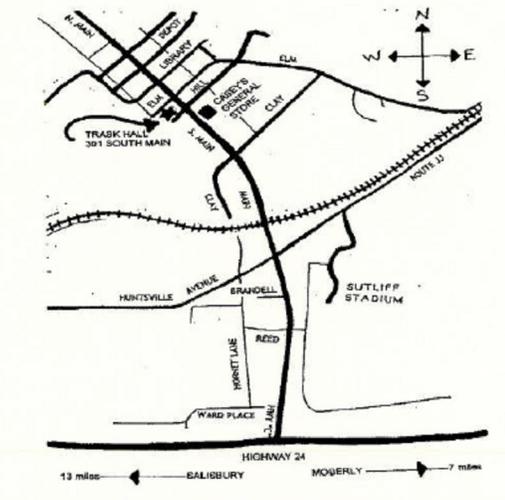
TO: Municipal Officials
FROM: Bill Kolas, Mayor, Higginsville and President, Central Division, MML
SUBJECT: MML Central Division Meeting
DATE: May 1, 2007

The City of Huntsville will host a regional meeting of the Central Division of the Missouri Municipal League on Thursday, May 31, 2007. The meeting will be held at the First Baptist Church, Trask Hall, 301 South Main, in Huntsville (see map below).

Registration and social hour will begin at 6:00 p.m. Dinner will be served at 7:00 p.m. The menu will include hand carved beef, baked ham, scalloped potatoes, corn, green beans, salad, and desert. Cost of the meal will be \$14 (tax and gratuity included).

Following dinner, Gary Markenson, League Executive Director, will provide a presentation reviewing the events in this year's General Assembly. This is an important opportunity to hear how the new laws will affect your municipality and have your questions answered on a face to face basis.

Please have your city clerk use the postcard they have received to notify League headquarters **by 5:00 p.m. Friday, May 25, 2007**, of the names and number of persons from your municipality who will attend the meeting. Due to the requirements that meal guarantees be made in advance, cancellations must be made with League headquarters by 5:00 p.m., Friday, May 25, or it will be necessary to bill you for the cost of the meal. We look forward to seeing you on May 31 in Huntsville.



June 5, 2007

Mr. Dan Niec, P.E.
District Engineer
North Central District
P.O. Box 8
Macon, MO 63552

RE: Corridor Study – US Highway 63 between Route 6 and Brewington Avenue

Dear Mr. Niec:

The City of Kirksville, our citizens, and residents of Northeast Missouri, along with members of the Airport and Transportation Commission wish to thank you and the Missouri Department of Transportation for partnering with us on the U.S. Highway 63 Corridor Study dated October 3, 2006.

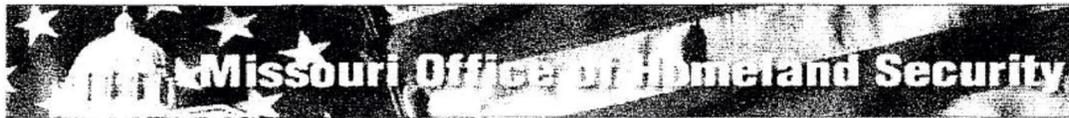
The City Council and the Airport and Transportation Commission have reviewed the document and support its findings and recommendations. The City of Kirksville have committed to completing two of the three 2010 recommendations. We have funded the construction of Emmett Street for the 2007 construction season and intend to plan for the construction of Cable Street in 2008. We would encourage MoDOT to work toward the construction of a three-lane section of U.S. Highway 63 from Route 6 north to Brewington Avenue. The recommendations in the plan state 2010. Please let us know the status of this project.

We look forward to continued partnerships with the Missouri Department of Transportation, and appreciate the support and commitment we receive consistently from you and your staff.

Sincerely,

Jeffrey B. Newton
Mayor

Ronald W. Winkler
Chairman, Airport & Transportation Commission



Connecting Schools for Emergency Preparedness



Missouri Provides Free Preparedness Solution for All Schools

All emergencies are local.

Federal agencies emphasize this to state emergency planners. States in turn pass this maxim on to counties and cities. While this philosophy is accurate, sometimes local emergency planning and preparedness stops before it reaches the school directly impacted by the emergency.

"Emergency response is a product of preparedness. On the morning of September 11, 2001, the last best hope for the community of people working in or visiting the World Trade Center rested not with national policymakers, but with private firms and local public servants, especially the first responders: fire, police, emergency medical service and building safety professionals."

(The 9/11 Commission Report, page 278)

The State of Missouri has recognized this gap in preparedness and offers the Emergency Response Information Plan™ (ERIP) all-hazards preparedness system as a solution for public & private schools.



Background

In 2006, the Missouri Department of Health and Senior Services (DHSS) partnered with the Missouri School Boards' Association to provide a limited version of ERIP that allowed schools to create public health related plans online. The response to this innovative approach was tremendous; with over 1,500 schools registering for the program and DHSS receiving national recognition. Utilizing federal Homeland Security dollars, the Missouri Office of Homeland Security has expanded this program to provide an all-hazards solution for all K-12 schools (public and private), child care centers and higher education facilities.

Registration and Usage is Completely Free!

This solution is provided by the Missouri Office of Homeland Security completely free of charge to all Missouri educational facilities (K-12, Child Care and Higher Education). K-12 Districts (or private school equivalents) can register at the Department of Health & Senior Service Public Health Planning Site: <https://dhss.safepans.net> (click on the "Sign Up Here" link). This registration allows for access to the existing Public Health Planning Site and will automatically transfer to the new all-hazards version. The K-12 all-hazards solution will be fully operational well before the 2007-2008 school year. Registration for child care and higher education facilities will commence in July 2007.



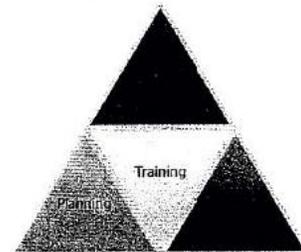


Emergency Response Information Plan™ (ERIP)

The methodology and content of ERIP was driven by direct input from educational leaders, healthcare professionals and public safety experts. The overarching goal of ERIP is to help schools and first responders mitigate emergencies whenever possible and achieve the fastest possible proper response when emergencies cannot be prevented. This improved response time is vital because in an emergency, seconds save lives. Improvements to the facility response are achieved by the development of all-hazards plans and the implementation of training programs for facility staff. Public safety professionals know how to respond to an emergency; what they lack is tactical information about the facility to which they are responding. This need is accomplished by providing access to mission-critical facility data, such as floor plans and images, via ERIP's Critical Information Portal.

Planning

ERIP's intuitive planning process allows emergency planners to create better plans in less time. This is accomplished by integrating site-specific information into established "best practice" emergency plan templates. Once developed online, plans can be generated into Adobe PDF format so they may be printed and/or saved on local hard drives. Plan updates are tracked and revisions to the "best practice" template are easily disseminated to all users.



Training

Training personnel on roles and responsibilities is one of the most overlooked areas in site level emergency planning. The ERIP Academy provides on-demand, detailed training to all personnel. E-learning courses are provided to educate school staff in areas such as emergency management, lockdown procedures and preventing targeted school violence.

Response

Providing first responders access to critical site information, such as floor plans, is facilitated through ERIP's Critical Information Portal. Facility planners are able to upload facility schematics, photographs and rosters into the secure portal. First Responders are provided special "read-only" access to the data through the new Missouri Emergency Resource and Information System (MERIS).



Connecting Schools for Emergency Preparedness

The ERIP Preparedness system was unanimously endorsed by the Missouri Safe Schools Working Group and Governor Matt Blunt's Homeland Security Advisory Committee. The Safe School Working Group members include:

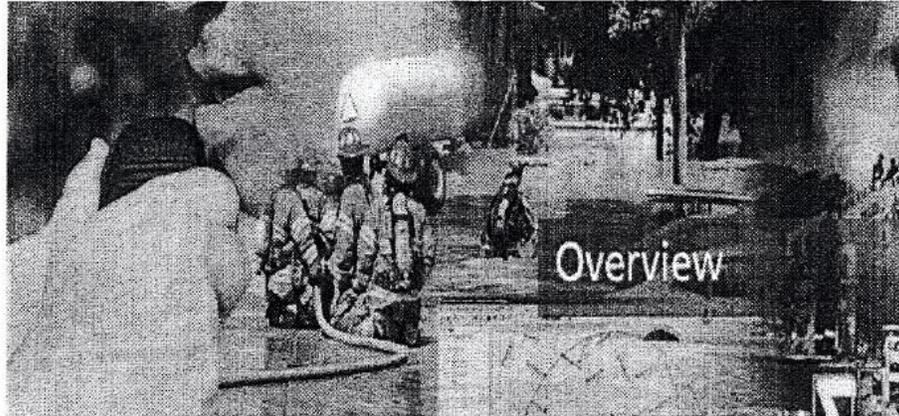
- Missouri Office of Homeland Security
- Department of Health & Senior Services
- Department of Mental Health
- State Fire Marshal's Office
- Missouri Center for Safe Schools
- National Education Association
- Missouri Federation of Teachers

- Department of Elementary & Secondary Education
- Department of Public Safety
- State Emergency Management Agency
- Missouri School Boards' Association
- Missouri Assoc. of School Administrators
- Missouri School Nurses' Association
- Missouri School Resource Officers' Association



For more information contact:
SafePlans, LLC at: 573-636-5377 or info@safepans.net

CODESPEAR®



FEDERAL SIGNAL CODESPEAR (www.codespear.com)

Federal Signal Codespear is an interoperable communications and instant alert notification software platform that allows public safety personnel, government organizations, citizens and corporations to connect anytime, anywhere and on any communications device regardless of existing infrastructure, hardware or frequencies.

The Codespear secure, patented technology provides a comprehensive interoperability solution enabling live communications and alert notifications across multiple devices, including: 2-way radios, landline and cellular telephones, computers, pagers, hybrid cell phone/radio devices (such as Nextel Direct Connect), and more. Alert notifications and voice communications can be instantly transmitted in multiple languages on any device or frequency.

Combined with instant alert notification, the Codespear platform makes mission-critical communications dramatically easier, faster and less expensive than hardware alternatives. In addition to providing day-to-day interoperable communications, Codespear software allows incident managers to establish instant tactical communications within minutes of arriving on scene at an emergency where hardware-based networks are unavailable or down due to the nature of the crisis.

Wide area and targeted instant alert notification allows incident managers to instantly notify first responders and private citizens of evacuation procedures, Amber Alerts, hazmat warnings or other urgent notifications regardless of device or frequency type. Codespear also enables users with access to streaming live video and mobile surveillance connections.

Codespear solutions are available and in use today by public safety and government agencies. For more information please visit www.codespear.com or e-mail us at info@codespear.com.

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SALES TAX COLLECTIONS BY FISCAL YEAR
One Cent General Sales Tax

	2003/2004	2004/2005	2005	2006	2007
January	187,958.67	179,410.83		185,123.44	201,467.60
February	79,376.94	67,108.84		96,634.04	181,920.03
March	308,888.10	306,530.87		322,180.50	261,636.75
April	154,047.00	176,521.54	195,655.59	214,395.10	208,545.59
May	56,474.84	65,360.86	59,159.40	42,975.59	78,334.89
June	267,149.34	301,897.06	308,001.22	332,297.08	
July	183,798.47	186,538.96	190,611.14	219,132.32	
August	73,305.14	70,760.18	66,012.88	84,424.76	
September	236,150.23	301,195.71	311,884.76	313,225.26	
October	248,789.17	193,208.43	219,075.90	212,575.62	
November	77,428.75	63,603.21	129,776.12	71,710.31	
December	286,054.01	309,266.07	253,015.27	309,706.14	
TOTAL	<u>\$2,159,420.66</u>	<u>\$2,221,402.56</u>	<u>\$1,733,192.28</u>	<u>\$2,404,380.16</u>	<u>\$931,904.86</u>

With the May 2007 distribution, year-to-date collections are **8.2%** higher than the amount received for January-May 2006.

January-May 2007 in comparison to January-May of the following fiscal years shown:

FY 2004/2005	+ 15.35%
FY 2003/2004	+ 13.91 %

April 30, 2007

Mike Ayers
Manager-Eng. Des.
AT&T/Southwestern Bell Telephone
225 W. Coates
Moberly, Missouri 65270

Dear Mike,

The following is a listing of new construction in Kirksville for the period of April 1, 2007, through April 30,2007:

Date: April 17, 2007
Owner: Alisa and Brian Peavy
Use: Single-Family
Address: 4 Meadowbrook Rd
Permit No.: 6763
Const. Co.: Hays Construction

Date: April 23, 2007
Owner: Judy Hunter and Vorrey Mylcrest
Use: Single-Family
Address: 108 Marco
Permit No.: 6766
Const. Co.: Century Developers

Date: April 25, 2007
Owner: Bill Lymer
Use: Single-Family
Address: 417 Garrett
Permit No.: 6772
Const. Co.: Deleon Construction

Sincerely,

Laila Price

Administrative Assistant



Missouri Municipal League

Monthly Newsletter

No. 260

May 2007

NEWLY ELECTED OFFICIALS CONFERENCE ... Each year, the MML conducts a [Newly Elected Officials Conference](#) that is designed to provide newly elected officials with information they can use in their new positions and to provide a “refresher” course for incumbent officials. This year, the Conference will be held June 14-15 at the Jefferson City Capitol Plaza Hotel. [Registration information](#) appeared in the April *Missouri Municipal Review* and is available online at www.mocities.com. Please encourage officials in your municipality to attend.

NEO SCHOLARSHIP PROGRAM ... The MML Board of Directors has authorized up to four Newly Elected Officials Conference scholarships this year. Scholarships are awarded to an elected or appointed official of a municipality that has not sent a delegate to the NEO Conference within the last four years. The scholarships will pay for the Conference registration fee and hotel accommodations, single rate, for the evening of June 14. To be considered for one of the four scholarships, the governing body of an eligible municipality should nominate an elected or appointed official to receive the scholarship. All nominations must be in writing and received by May 11 at League headquarters, 1727 Southridge Drive, Jefferson City, MO 65109.

LEGISLATURE WILL ADJOURN ON MAY 18 ... Between now and the May 18 adjournment, the Missouri General Assembly will consider a number of bills of municipal interest including: telecom taxes, police/fire overtime, and other issues. Please stay alert to e-mailed legislative alerts and updates. If you are not on our e-mail legislative alert system, please send your e-mail address to info@mocities.com.

LEGISLATIVE WRAP-UP DINNER MEETINGS ... MML will conduct a series of Legislative Wrap-Up dinner meetings. The meetings will be held in Poplar Bluff (May 23), Oak Grove (May 24), Cameron (May 30), Huntsville (May 31), and Mount Vernon (June 7). At the meetings, League staff will provide a summary of the events in this year’s General Assembly and explain how the new laws will affect your municipality. This is a great opportunity to meet with your League staff and have questions answered on a face-to-face basis. Information on how to register for the meeting in your area will be mailed to your city clerk. If you would like to attend, let your city clerk know.

SALES TAX ELECTIONS ... In April, voters in the following municipalities approved special purpose sales taxes: California (parks); Belton (capital improvements); Bunceton (general); Farmington (capital improvements); Lake Lotawana (general); Lee’s Summit (capital improvements); Neosho (transportation); Tracy (capital improvements and transportation); and Waverly (parks). Special sales taxes failed in only three municipalities. Voters continue to be very supportive of sales tax financing of municipal services.

CLOSING EMPLOYEE PERSONNEL RECORDS ... The Missouri Attorney General has

indicated that employee personnel records are not automatically closed. They must be specifically closed by an ordinance or resolution of the governing body. If you adopted the MML model, it closes all records that may be legally closed. If you do not have such a policy, [MML has a model ordinance](#) available on our [Web site](#) or from League headquarters.

REPUBLIC ADOPTS HOME RULE CHARTER ... In April, voters in Republic adopted a home rule charter, becoming the 38th home rule city in the state. The MML *Model City Charter* is now available from League headquarters on your request. Also, MML staff will make presentations on the charter drafting process.

ESGR PROGRAM ANSWERS MILITARY LEAVE QUESTIONS ... With the activation of National Guard and Reserve units comes questions from municipal officials about the proper way to respond when a municipal employee is deployed. Questions range from how to handle military leave to re-employment issues when Guard and Reserve members return from active duty. To assist employers with these employment questions, the Missouri National Guard has established the Employer Support of the Guard and Reserve Program (ESGR). This program is designed to give all employers accurate and unbiased answers to their questions. To access a Missouri's ESGR representative call Steve Vanderhof at 573-638-9500, ext. 7730 or use the National ESGR Web site at <http://www.esgr.com>.

ST. LOUIS COUNTY MUNICIPAL LEAGUE OFFICERS ... The St. Louis County Municipal League has elected the following new officers: President, Mayor T.R. Carr of Hazelwood; Vice President, Mayor Joe Adams of University City; and Finance Chairman, Mayor Rick Lahr of Des Peres. Congratulations!

NEW GFOA OFFICERS ... At their recent Spring Institute, the Government Finance Officers Association of Missouri elected the following new officers: President, Finance Officer/Treasurer Karri Bell of Osage Beach; First Vice President, Budget Director Pamela Reitz of St. Louis County; Second Vice President, Finance Analyst Sid Marlow of Lee's Summit; Treasurer, Chief Accounting Officer Glenn M. Pearl of St. Louis County; and Secretary, Treasurer Denise Town of Maryville.

INNOVATION AWARDS ... Nominations are being accepted for this year's Innovation Award program. The awards spotlight successful municipal programs that may be of benefit to other municipalities. Three different population categories are available. Winners will be honored at the MML Annual Conference, September 9-12, in Kansas City. All submissions will be entered into the Innovation Award database. [Nomination packets may be downloaded from the League's Web site.](#)

HASTINGS BOOKS, MUSIC & VIDEO
1800 N. BALTIMORE
KIRKSVILLE, MO 63501



Kirksville Fire Department
201 S. Franklin
Kirksville, MO 63501



Kirksville Fire Department,

Thank you for donating
your time & effort to make
our Customer Appreciation Day
a huge success.

Thank you,
Hasting's Staff



ADAIR CO WATER SUPPLY DISTRICT WATER USAGE
(25,000,000 gallons allowance per month)

	6/29/05 to 7/28/05	7/29/05 to 8/29/05	8/30/05 to 09/29/05	9/30/05 to 10/28/05	10/29/05 to 11/28/05	11/29/05 to 12/27/05	12/28/05 to 01/26/06	1/27/06 to 02/27/06	2/28/06 to 03/28/06	03/29/06 to 04/28/06	4/29/06 to 05/24/06
03800900 Cottage Gr & Illinois	339,160	301,300	369,520	306,590	64,120	0	0	0	0	0	0
03800920 Boundary & LaHarpe	16,110	14,280	14,190	9,470	8,000	6,500	9,060	7,670	6,400	7,720	6,510
03800925 Shepherd Ave	533,300	449,800	504,800	415,400	457,200	422,200	565,300	519,600	452,900	431,200	344,800
03800930 Radical Ridge Rd	246,882	173,987	191,001	119,199	278,195	262,798	350,509	313,336	277,194	224,462	166,369
03800940 Hwy 11 East	0	0	0	0	66,500	65,400	90,700	80,600	73,500	72,900	64,900
03800960 W Missouri St	518,600	338,800	426,820	480,030	484,110						
03800970 Lincoln & Benton Way	630,725	555,999	632,445	484,112	545,867	470,640	687,990	625,440	545,990	546,540	432,030
03800980 Route B	410,500	376,600	424,200	360,200	391,700	448,723	592,047	554,490	496,123	503,483	424,521
03800985 LaPlata Line						331,500	451,000	420,200	371,000	382,600	325,500
03800990 LaPlata Line											141,112
											331,846
Total Consumption (cu ft)	2,695,277	2,210,766	2,562,976	2,175,001	2,295,692	2,007,761	2,746,606	2,521,336	2,223,107	2,168,905	2,237,588
TOTAL CONSUMPTION in GALLONS	20,160,672	16,536,530	19,171,060	16,269,007	17,171,776	15,018,052	20,544,613	18,859,593	16,628,840	16,223,409	16,737,158

Usage as % of Allowed	80.64%	66.15%	76.68%	65.08%	68.69%	60.07%	82.18%	75.44%	66.52%	64.89%	66.95%
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	8/1/06 to 08/28/06	8/29/06 to 9/28/06	9/29/06 to 10/27/06	10/28/06 to 11/28/06	11/29/06 to 12/27/2006	12/28/2006 1/30/2007	2/1/207 to 02/27/07	2/28/07 to 03/28/07	03/29/07 to 04/27/07
03800900 Cottage Gr & Illinois	0	0	0	0	0	0	0	0	0
03800920 Boundary & LaHarpe	6,400	7,190	6,450	7,380	8,840	6,550	6,100	6,230	6,470
03800925 Shepherd Ave	388,000	394,000	353,000	444,617	388,305	455,254	374,915	388,305	401,694
03800930 Radical Ridge Rd	220,986	197,373	185,060	223,789	182,230	221,837	247,346	246,507	210,590
03800940 Hwy 11 East	69,100	72,900	66,000	75,400	69,200	78,300	83,900	75,760	9,640
03800950 Rt P					52,250	45,060	40,910	41,980	42,782
03800960 W Missouri St	437,730	503,420	428,490	539,810	501,690	573,934	472,651	508,152	521,650
03800970 Lincoln & Benton Way	517,745	514,052	485,828	532,843	462,662	538,803	549,675	504,258	472,366
03800980 Route B	341,200	364,900	334,500	388,200	357,100	421,900	381,400	371,200	357,300
03800985 LaPlata Line	208,294	200,792	188,346	233,554	199,041	237,072	211,573	185,355	182,998
03800990 LaPlata Line	346,640	419,280	395,181	351,538	378,375	442,599	441,866	433,650	438,252
Total Consumption (cu ft)	2,536,095	2,673,907	2,442,855	2,797,131	2,599,693	3,021,309	2,810,336	2,761,397	2,643,742
TOTAL CONSUMPTION in GALLONS	18,969,991	20,000,824	18,272,555	20,922,540	19,445,704	22,599,391	21,021,313	20,655,250	19,775,190

Usage as % of Allowed	75.88%	80.00%	73.09%	83.69%	77.78%	90.40%	84.09%	82.62%	79.10%
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