

KIRKSVILLE CITY COUNCIL NEWSLETTER . . .

Mari E. Macomber, City Manager *MEM*

Copies to: City Attorney
Media

June 22, 2007

SUBJECTS:

**DATES TO REMEMBER
ATC APPOINTMENT
OSTEOPATHY STREET
SKATE PARK GRANT**

ATTACHMENTS

DATES TO REMEMBER –

6/25 – Ribbon Cutting Cyclone Marker @ 9:00 a.m. at Courthouse
6/12 – Southside Stakeholders Meeting @ 10:30 a.m.
6/12 – LPRC @ 12:00 noon
6/12 – City Council Study Session @ 5:30 p.m.
6/13 – Planning and Zoning Meeting @ 7:00 p.m.
6/15 – 2-1-1 Information Meeting @ 2:00 p.m. @ St. Andrews
6/19 – City Council Meeting @ 5:30 p.m.

ATC APPOINTMENT – Tim Crist has announced his resignation from the Airport and Transportation Commission. Tim was just appointed in April to fill out an unexpired term until August of this year. Therefore, the Council will need to discuss appointing someone to this position.

OSTEOPATHY STREET - Work continued on Osteopathy Street this week after a short weather delay. B&S, subcontractor for storm drainage, completed the last storm inlets on Osteopathy, and has only the inlets on Missouri remaining. All of the large diameter concrete pipe is in place. Sheet piling to stabilize the slope at the cemetery near the old lift station site was completed, and Mihalevich Concrete Construction will begin construction of the large retaining wall next week. B&S will also relocate a section of sanitary sewer and install a new manhole in that area. The retaining wall near the hospital was completed on Thursday. W.L. Miller Company placed some asphalt base on the south end of the project to control erosion, and to improve access to the ATSU parking areas. Earthwork near the Missouri-Osteopathy intersection continued. The coming week will include construction of the large retaining wall, earthwork and final grading on the north section of the project, and completion of storm drainage on Missouri. The project is approximately 35% complete and on schedule for completion in the first week of September.

SKATE PARK GRANT – Last October the City applied for a Land and Water Conservation Fund grant through DNR. We asked for the maximum funding amount of \$30,000 to assist in funding a skate park in the North Park Complex. The grant request outlined a cost share of

\$30,000 from the grant, \$40,000 from the OKS skateboarding group, \$50,000 from the City's Capital Improvement Sales Tax, and \$10,000 from the City in in-kind services including design engineering and construction engineering. DNR received 48 applications with requests for over \$1.9 million. We were notified last week that they recommended 25 applications for funding, including Kirksville's request. We must now submit additional documentation to the National Park Service before they can make our award. At that time we will bring an agreement between the City and the Missouri Department of Natural Resources to the Council for approval. Our project must be initiated within one year of the date of the project agreement and must be completed within two years.

ATTACHMENTS

- Notice from DNR on SWC Grant for Skate Park – pg. 3
- Sales Tax Report for June – pg. 4
- Transportation Sales Tax - pg. 5
- Water District Usage – pg. 6
- Letter from NEMO RPC – pg. 7
- Thank Yous – pgs. 8 - 10

STATE OF MISSOURI
DEPARTMENT OF NATURAL RESOURCES

Matt Blunt, Governor • Doyle Childers, Director

www.dnr.mo.gov

May 29, 2007

Mr. Kris McKim
Assistant City Manager
201 S. Franklin
Kirksville, MO 63501

RE: FY 2007 Land and Water Conservation Fund Program
City of Kirksville Skate Park

Dear Mr. McKim:

The State Interagency Council for Outdoor Recreation (SIACOR) has reviewed the fiscal year 2007 Land and Water Conservation Fund (LWCF) grant application for the above-referenced project. We are pleased to tell you that this project has been recommended to the National Park Service (NPS) for approval. In order for us to award an LWCF grant, the project must first be approved by NPS, which is the federal funding agency for the program.

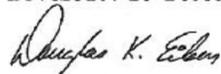
The National Park Service requires additional information when reviewing the projects. **Enclosed is a list of requirements/documents that must be completed and returned to the Missouri Department of Natural Resources by July 30, 2007. Your immediate response to these required documents will assist you with a earlier project start date.** This information will then be forwarded to NPS for approval. Upon NPS approval, you will be officially awarded an LWCF grant and you will receive a grant agreement.

To be recommended to the National Park Service is quite an achievement. For this grant round, we received forty-eight applications with requests for over \$1.9 million dollars. The applications were very competitive and showed tremendous community support. Twenty-five cities, counties, or school districts will be recommended to NPS for funding totaling approximately \$686,000.00.

If you have any questions regarding the grant approval process, please contact Chris Buckland in the Grants Management Section at 573/751-0848 or P.O. Box 176, Jefferson City, Missouri, 65102-0176. Thank you for your interest in the Land and Water Conservation Fund Program.

Sincerely,

DIVISION OF STATE PARKS



Douglas K. Eiken
Director

DKE/mlc

Enclosure

cc: The Honorable Kenny Hulshof, U.S. Congress
The Honorable Wes Shoemyer, Missouri Senate
The Honorable Rebecca McClanahan, Missouri House of Representatives



SALES TAX COLLECTIONS BY FISCAL YEAR
One Cent General Sales Tax

	2003/2004	2004/2005	2005	2006	2007
January	187,958.67	179,410.83		185,123.44	201,467.60
February	79,376.94	67,108.84		96,634.04	181,920.03
March	308,888.10	306,530.87		322,180.50	261,636.75
April	154,047.00	176,521.54	195,655.59	214,395.10	208,545.59
May	56,474.84	65,360.86	59,159.40	42,975.59	78,334.89
June	267,149.34	301,897.06	308,001.22	332,297.08	325,352.21
July	183,798.47	186,538.96	190,611.14	219,132.32	
August	73,305.14	70,760.18	66,012.88	84,424.76	
September	236,150.23	301,195.71	311,884.76	313,225.26	
October	248,789.17	193,208.43	219,075.90	212,575.62	
November	77,428.75	63,603.21	129,776.12	71,710.31	
December	286,054.01	309,266.07	253,015.27	309,706.14	
TOTAL	<u>\$2,159,420.66</u>	<u>\$2,221,402.56</u>	<u>\$1,733,192.28</u>	<u>\$2,404,380.16</u>	<u>\$1,257,257.07</u>

With the June 2007 distribution, year-to-date collections are **5.3%** higher than the amount received for January-June 2006.

January-June 2007 in comparison to January-June of the following fiscal years shown:

FY 2004/2005	+ 12.67%
FY 2003/2004	+ 12.25 %

TRANSPORTATION SALES TAX

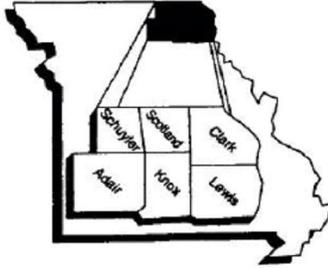
<u>FY '06</u>	<u>Budget</u>	<u>Actual</u>	<u>Variance</u>
Jul '05	\$90,578.00	\$91,461.81	\$883.81
Aug '05	\$35,016.72	\$31,052.01	(\$3,964.71)
Sep '05	\$145,470.99	\$152,612.75	\$7,141.76
Oct '05	\$94,257.34	\$106,165.62	\$11,908.28
Nov '05	\$30,788.11	\$64,305.87	\$33,517.76
Dec '05	\$149,662.56	\$121,834.66	(\$27,827.90)
Jan '06	\$87,622.63	\$89,708.93	\$2,086.30
Feb '06	\$31,011.06	\$44,295.07	\$13,284.01
Mar '06	\$147,722.33	\$154,677.14	\$6,954.81
Apr '06	\$90,016.66	\$97,049.99	\$7,033.33
May '06	\$28,932.42	\$20,322.00	(\$8,610.42)
Jun '06	<u>\$148,222.51</u>	<u>\$158,751.31</u>	<u>\$10,528.80</u>
Totals	\$1,079,301.33	\$1,132,237.16	\$52,935.83

<u>FY '07</u>	<u>Budget</u>	<u>Actual</u>	<u>Variance</u>
July 06	\$91,461.81	\$105,837.34	\$14,375.53
Aug 06	\$31,052.01	\$38,718.61	\$7,666.60
Sept 06	\$152,612.75	\$153,501.37	\$888.62
Oct 06	\$106,165.62	\$102,228.87	(\$3,936.75)
Nov 06	\$64,305.87	\$33,072.83	(\$31,233.04)
Dec 06	\$121,834.66	\$152,260.52	\$30,425.86
Jan 07	\$89,708.93	\$95,768.27	\$6,059.34
Feb 07	\$44,295.07	\$89,716.26	\$45,421.19
March 07	\$154,677.14	\$123,330.33	(\$31,346.81)
April 07	\$97,049.99	\$100,218.21	\$3,168.22
May 07	\$20,322.00	\$35,223.02	\$14,901.02
June 07	<u>\$158,751.31</u>	<u>\$154,990.37</u>	<u>(\$3,760.94)</u>
Totals	\$1,132,237.16	\$1,184,866.00	\$52,628.84

ADAIR CO WATER SUPPLY DISTRICT WATER USAGE
(29,000,000 gallons allowance per month-amended 11/03/03)

	6/29/05 to 7/28/05	7/29/05 to 8/29/05	8/30/05 to 09/29/05	9/30/05 to 10/28/05	10/29/05 to 11/28/05	11/29/05 to 12/27/05	12/28/05 to 01/26/06	1/27/06 to 02/27/06	2/28/06 to 03/28/06	03/29/06 to 04/28/06	4/29/06 to 05/24/06	5/25/06 to 06/28/06	6/29/06 to 07/31/06
03800900 Cottage Gr & Illinois	339,160	301,300	369,520	306,590	64,120	0	0	0	0	0	0	0	0
03800920 Boundary & LaHarpe	16,110	14,280	14,190	9,470	8,000	6,500	9,060	7,670	6,400	7,720	6,510	9,550	9,440
03800925 Shepherd Ave	533,300	449,800	504,800	415,400	457,200	422,200	565,300	519,600	452,900	431,200	344,800	503,400	503,800
03800930 Radical Ridge Rd	246,892	173,987	191,001	119,199	278,195	262,798	350,509	313,336	277,194	224,462	166,369	326,633	331,776
03800940 Hwy 11 East	0	0	0	0	86,500	65,400	90,700	80,600	73,500	72,900	64,900	92,500	90,500
03800960 W Missouri St	518,600	338,800	428,820	480,030	484,110								
03800970 Lincoln & Benton Way	630,725	555,999	632,445	484,112	545,867	470,640	687,990	625,440	545,990	546,540	432,030	568,650	545,880
03800980 Route B	410,500	376,600	424,200	360,200	391,700	448,723	592,047	554,490	496,123	503,483	424,521	668,841	663,814
03800985 LaPlata Line						331,500	451,000	420,200	371,000	382,600	325,500	446,700	426,900
03800990 LaPlata Line											331,846	518,199	507,890
Total Consumption (cu ft)	2,695,277	2,210,766	2,562,976	2,175,001	2,295,692	2,007,761	2,746,606	2,521,336	2,223,107	2,168,905	2,237,588	3,386,160	3,348,549
TOTAL CONSUMPTION in GALLONS	20,160,672	16,536,530	19,171,060	16,269,007	17,171,776	15,018,052	20,544,613	18,859,593	16,628,840	16,223,409	16,737,158	25,328,477	25,047,147
Usage as % of Allowed	69.52%	57.02%	66.11%	56.10%	59.21%	51.79%	70.84%	65.03%	57.34%	55.94%	57.71%	87.34%	86.37%

	8/1/06 to 08/28/06	8/29/06 to 9/28/06	9/29/06 to 10/27/06	10/28/06 to 11/28/06	11/29/06 to 12/27/2006	12/28/2006 1/30/2007	2/1/207 to 02/27/07	2/28/07 to 03/28/07	03/29/07 to 04/27/07	04/28/07 to 5/29/2007
03800900 Cottage Gr & Illinois	0	0	0	0	0	0	0	0	0	0
03800920 Boundary & LaHarpe	6,400	7,190	6,450	7,380	8,840	6,550	6,100	6,230	6,470	6,740
03800925 Shepherd Ave	388,000	394,000	353,000	444,617	388,305	455,254	374,915	388,305	401,694	428,474
03800930 Radical Ridge Rd	220,986	197,373	185,060	223,789	182,230	221,837	247,346	246,507	210,590	257,595
03800940 Hwy 11 East	69,100	72,900	66,000	75,400	69,200	78,300	83,900	75,760	9,640	104,000
03800950 Rt P					52,250	45,060	40,910	41,980	42,782	45,634
03800960 W Missouri St	437,730	503,420	428,490	539,810	501,690	573,934	472,651	508,152	521,650	505,790
03800970 Lincoln & Benton Way	517,745	514,052	485,828	532,843	462,662	538,803	549,675	504,258	472,366	521,663
03800980 Route B	341,200	364,900	334,500	388,200	357,100	421,900	381,400	371,200	357,300	374,400
03800985 LaPlata Line	208,294	200,792	188,348	233,554	199,041	237,072	211,573	185,355	182,998	270,794
03800990 LaPlata Line	346,640	419,280	395,181	351,538	378,375	442,599	441,866	433,650	438,252	584,889
Total Consumption (cu ft)	2,536,095	2,673,907	2,442,855	2,797,131	2,599,693	3,021,309	2,810,336	2,761,397	2,643,742	3,099,979
TOTAL CONSUMPTION in GALLONS	18,969,991	20,000,824	18,272,555	20,922,540	19,445,704	22,599,391	21,021,313	20,655,250	19,775,190	23,187,843
Usage as % of Allowed	65.41%	68.97%	63.01%	72.15%	67.05%	77.93%	72.49%	71.22%	68.19%	79.96%



**NORTHEAST MISSOURI
REGIONAL PLANNING COMMISSION &
RURAL DEVELOPMENT CORPORATION
& ECONOMIC DEVELOPMENT DISTRICT**

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Nancy Goehl
Chairman

Herb Butler
Vice Chairman

Gary Jones
Secretary

Linda Bruner
Treasurer

David B. Shoush
Executive Director

June 8, 2007

Honorable Martha Rowe
City Hall
201 S Franklin
Kirksville, MO

Re: Executive Director Position

Dear Mrs. Rowe,

As you may know our Executive Director, David Shoush, has been dealing with some serious health problems for the past year and a half. As his treatment has continued, it has become apparent to David and his family that he can no longer serve in the capacity of the Executive Director.

David came to work for the Regional Planning Commission in 1976 and has held the position of Executive Director since 1997. During his employment we have seen David marry and raise a family. David's dedication and service to our region is appreciated and we all pray for the best for him and his family.

At this time, we will begin the search for a new Director through local newspaper advertising as well as some state and national organization of which we have membership. We fully expect to have this position filled within the next couple of months. In the interim, please be assured that our staff will be here to fulfill the needs of our region.

Sue Morton, Fiscal Officer, will be filling in as Interim Director during this hiring period. Please feel free to contact Sue with any concerns you may have.

Sincerely,

Nancy Goehl
Chairman



Mari,

5/25/07

Linda-

FYI

Steel

Thank you for your help in securing the picnic area in Rotary Park for my son's graduation celebration. All went well - the weather held off. Although it was windy, we could deal with that.

I'm sorry we didn't get to meet on my last visit to Kirill - maybe another time I'll pass that way again. I always enjoyed my time in Kirksville, especially at Craft Fair time - always came back with great ideas.

My best to you and thanks again for your help with our graduation time. If you are ever in Colorado Springs, please do look me up.

Sincerely -

Cheri Gamble

Mother of Seth - TSH Class of '07!

Dear Jim & KV Police Dept,

We want to take the time to send a big Thank-you for all you have done for us & our family. For your wonderful & caring compassion, in trying to keep order & peace & dignity for us. These last 4 months have been very hard for us & not a day goes by without thinking about my little girl & that terrible day, and as well I think about how you all jumped in right away & went to work to try to solve what had happened & how you tried & did make our life at

that moment bearable. Without your assistance, we would not have made it this far. Once again a Big Thank-You to you Jim, for being there & helping us.

Your kindness
makes each day
a little better.

Thank You
The family of Rachel R Findling,
Brenda & Alan Durham
& Kacie Ann

G. R. Findling & Diane
Blakership

Mari,
FYI
Note to MESA
S, etc

Dear Christina,

I know we talked last Thursday via the phone, but I really wanted to send you a thank you card. Thank you for the most excellent customer service you bestowed on me May 4th, 2007. As you know, I did indeed make those flights in Kansas City to make it home on Friday and I have you to thank for that. Whether we show it or not, business travelers like me and really all who travel appreciate the kind of customer service you displayed. Please keep up the good work.

PS - If you so desire, may you find yourself one day in a place like on the front of this card.

Sincerely,
Phil Carlson



TUCSON AZ 857
MAY 2007 PM 3 1

