

KIRKSVILLE CITY COUNCIL **NEWSLETTER . . .**

Mari E. Macomber, City Manager
March 2, 2016

SUBJECTS:

CANDIDATES FORUM

CHAMBER BUSINESS AFTER HOURS AT AIRPORT

PRESENTATION TO HIGHWAY 13

SKYWARN TORNADO SPOTTER TRAINING PROGRAM

KRAFT HEINZ BOND CLOSING COMPLETE

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BULLETPROOF VEST PARTNERSHIP PROGRAM

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SJR19 2016 UPDATE

PERSONNEL UPDATE

IN-HOUSE TRAINING

SPRING BASEBALL TRAINING CAMP

SLOAN GRAVE

CIVIL WAR VETERAN STONE

CITY INELIGIBLE TO RECEIVE CRP PAYMENTS

CANDIDATES FORUM

The Chamber of Commerce's Governmental Affairs Committee will host a candidate forum on March 22 in the Mehegan starting at 5:30 pm. The City has been given the opportunity to make a brief presentation right at 5:30 to explain the Economic Development Sales Tax ballot issue. Assistant City Manager Ashley Young will be making that presentation, as both Public Works Director Glenn Balliew and City Manager Mari Macomber are out of town. The forum for the candidates will begin immediately after his presentation. The City will have the event recorded and replayed back on Cable Channel 3 on the following schedule:

- Saturday, April 2 – 12:00 pm and 7:00 pm
- Sunday, April 3 - 12:00 pm and 7:00 pm
- Monday, April 4 – 7:00 pm and 9:00 pm

CHAMBER BUSINESS AFTER HOURS AT AIRPORT

The Kirksville Area Chamber of Commerce will be holding a Chamber Business after Hours at the Kirksville Regional Airport, pending Council approval, and Cape Air will be hosting the event, scheduled for April 21, 2016, from 5:00 pm to 7:00 pm. The Dukum Inn will be providing the food and beverages for the event.

GRAVES TOWN HALL

Congressman Graves will be hosting a town hall meeting at A.T. Still University this coming Thursday, March 10 at 5 pm at the A.T. Still University Interprofessional Education Building (a.k.a. the dental school) Room 153. This event is open to the public in the event any member of the City Council would wish to attend.

KIDS DAY IN THE PARK

The National park Service is turning 100 years in 2016. One way in which they plan to celebrate is through Kids to Parks Day set for Saturday, May 21. This is a national movement intended to engage children and families with parks, nature and healthy outdoor play. The City will be participating by preparing a Proclamation in support of the event.

PRESENTATION TO HIGHWAY 13

Kirksville has a reputation of figuring out how to move things forward. This has been especially true in the area of transportation. What started for us in 1998 became the completion of Highway 63 by 2005. The Alternate Route from idea to completed project took from 2007 to 2010. The Highway 13 Coalition began their work well before we started ours and are trying to figure out how to complete a corridor expansion much like ours. This is a corridor that covers six counties and 107 miles of roadway. The Coalition invited the City Manager to speak to them about both Kirksville projects. The presentation took place on February 8, 2016 in Richmond, MO.

SKYWARN TORNADO SPOTTER TRAINING PROGRAM

The Adair County Local Emergency Planning Committee (LEPC) and the Fire Department sponsored the 2016 SkyWARN Tornado Spotter Training Program on February 29, 2016, at 7:00 pm in the Rehoboth Baptist Church. The program was presented by Andy Baily who is the Warning Coordination Meteorologist with the National Weather Service in Kansas City / Pleasant Hill, MO. Please see the flyer for the event attached to this Newsletter.

KRAFT HEINZ BOND CLOSING COMPLETE

As of February 29, 2016, all conditions required for the issuance of the Chapter 100 Industrial Revenue Bonds were met and they have been authorized and issued for a maximum amount of \$229 million. This is an essential step in the process of the Kraft Heinz Company expansion in Kirksville. City staff will update the Council as this project moves forward.

BUSINESS ANNIVERSARIES

Congratulations cards are being sent to the following businesses who are celebrating 30 years of business in Kirksville in March, 2016: Hays Construction, Heetco, and Redco Welding. Celebrating 25 years of business in Kirksville in March, 2016 is Heartland Auto.

BULLETPROOF VEST PARTNERSHIP PROGRAM

The United States Department of Justice (DoJ) administers a Bulletproof Best Partnership Program which provides partial reimbursement for the cost of purchasing body armor for local law enforcement and public safety officers. Despite cuts to certain areas within the DoJ as part of the Bipartisan Budget Act of 2015, the DoJ will continue to fund this program at 2015 levels. The Police Department is currently investigating this opportunity. Please see a "Fact Sheet" regarding the budget situation and the programs offered through the DoJ attached to this Newsletter.

SOLICITATIONS FOR ADVERTISING

Two separate companies are currently soliciting area business to purchase advertising in their individual publications. The City has issued a press release stating that neither are projects of the City. The two companies are Skyline and New Start Media. Certainly it is up to the businesses to choose to participate, but the City had been called asking if we were involved based on the sales calls from the companies.

MUNICIPAL ARREST WARRANTS ON CITY WEBSITE

City Municipal Arrest Warrants are now on the City website under the Kirksville Municipal Courts Department. The list will be updated each Friday. You can view the list by following this link: <http://www.kirksvillecity.com/content/72/335/9610/default.aspx>

SJR19 2016 UPDATE

On February 4, 2016, the Missouri State Senate passed SJR19 2016, which, as you recall, called for a vote of Missourians to amend the Constitution to increase the number of commissioners on the Missouri Conservation Commission from four to eight, with each commissioner appointed from each of the eight conservation districts within the state. The Council voted on February 1, 2016, to write a letter of support in favor of SJR19 2016. When SJR19 2016 was passed, however, it was changed so that it now calls for six, instead of eight, commissioners and those six can be from anywhere in the state. City staff will update the Council as this legislation moves through the Missouri House of Representatives.

PERSONNEL UPDATE

The Human Resources Department and Police Department tested three employees for a Sergeant position following the retirement of Craig Crouse. Detective Justin Jones was hired to fill the position and will begin on March 13, 2016. Detective Steve Feeney made a lateral move to fill Justin's position, which now leaves the position of Computer Crimes Detective open. In the Public Works Department, Jeffrey Watkins was promoted to Equipment Operator in the Streets Division. Michael Cima was hired to fill one of the new Maintenance Worker positions. Bryan Yowell was promoted to the new Parks Maintenance Technician position. Additionally, we are advertising for a new Water Superintendent for the Water Treatment Plant, and an additional vacancy for Maintenance Worker in the Streets Division. The City purchased online supervisor training modules for \$684. The training is comprised of 14 modules including: (1) FLSA, (2) Sexual Harassment, (3) Retaliation, (4) Harassment, (5) Workplace Bias, (6) Time Management, (7) Better Writing Skills, (8) Effective Employee Discipline, (9) You Are Now They, (10) Performance Reviews That Work, (11) Interviewing, (12) 8 Dos and Don'ts of Motivating Employees, (13) Difficult Conversations with Employees, (14) 9 Mistakes Most New Managers Make. Fifty employees at various supervisory levels were assigned the training at a cost of \$13.68 per employee. The sum of the training modules took about 8 hours to complete including a quiz following each module. Since the training was online employees were able to take the training at a time that works best for their schedule. Skillpath Seminars sponsored training at the Day's Inn in Kirksville on February 3, 2016, entitled "Excelling as a Supervisor." This one day workshop provided supervisor fundamentals needed to achieve management success. Thirteen mid-level supervisors

attended this training to further sharpen their supervisory skills. Additionally, the City sponsored Drug and Alcohol Awareness training for approximately forty City CDL drivers on January 27, 2016. Twenty-four supervisors received training on Drug and Alcohol Reasonable Suspicion. Cost of this training was minimal because the City sponsored the training allowing other local employers to send their employees to the training.

IN-HOUSE TRAINING

City office personnel and department heads recently received training on self-defense in the workplace. Further training will be held this month with the Alice presentation. It will be necessary to close City Hall for an hour later in the month for additional in-service training

SPRING BASEBALL TRAINING CAMP

The Parks and Recreation Department has partnered with the Truman State University Club Baseball team for a Spring Baseball Training Camp on Saturday, March 5, 2016, from 10:00 am to 4:00 pm at the Sandlot, located at 407 West Hickory. The camp is hosted by former MLB Scout and former college coach Jim Komar. There will be mechanics for throwing, pitching, fielding, and hitting. The camp is for grades 5 through 8. Registration was \$45 per person and included a camp shirt. By the end of registration on February 19, 2016, 31 participants had registered.

SLOAN GRAVE

City staff have been working with the descendants of David E. Sloan, Kirksville's first settler, to place a marker next to the grave of his wife in Forest-Llewellyn Cemetery. Sloan himself is buried across the street from 1208 South Osteopathy Street. The family would like to place a marker next to the grave of his wife that indicates the location of his grave. City staff will update the Council as the marker is placed. Please see a photograph of Sloan's grave attached to this Newsletter.

CIVIL WAR VETERAN STONE

City staff have secured yet another headstone for a Civil War veteran buried in Forest-Llewellyn Cemetery. The descendants of Oscar Tate were contacted and an application was successfully submitted to the United States Veteran's Administration. The stone should arrive within two weeks. City staff will update the Council as the stone is placed.

CITY INELIGIBLE TO RECEIVE CRP PAYMENTS

There was recently a question regarding the City's eligibility for Conservation Reserve Program (CRP) funds. The CRP pays a yearly rental payment in exchange for farmers removing environmentally sensitive land from agricultural production and planting species that will improve environmental quality. After researching federal law, with assistance from the United States Department of Agriculture (USDA), it was determined that the City is ineligible to receive these payments. Please see the regulation attached to this Newsletter.

Attachments:

- SkyWARN Tornado Spotter Training Program

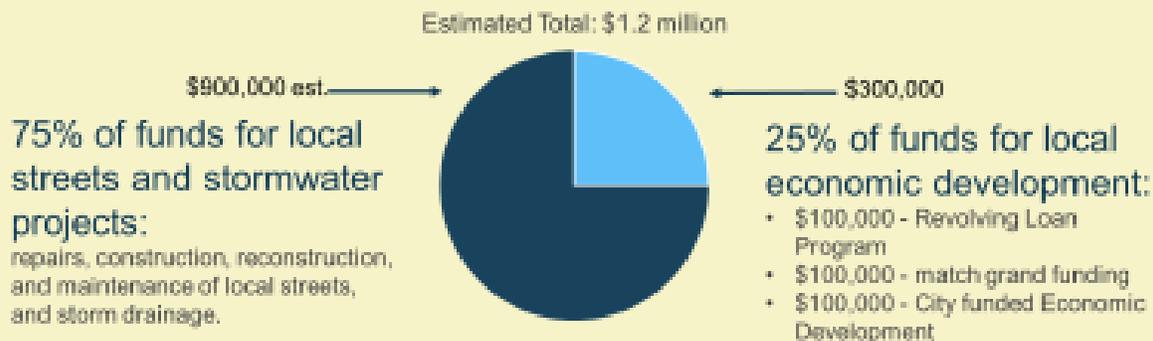
- Bulletproof Vest Partnership Program
- Sloan Grave
- City Ineligible to Receive CRP Payments
- Kirk-Tran, Inc. 2015 Service Summary Report
- Sales Tax Reports December 2015
- New Building Permits January 2016
- New Building Permits February 2016
- Cape Air Landing Report January 2016
- Cape Air Landing Report February 2016
- Google Analytics February 2016
- State Emergency Management Agency Letter
- Ameren Upcoming Vegetation Activities Notification Letter
- Letter from Pat Nasi of Development Dynamics, LLC
- Letter from Bill Hennke, Fleet Supervisor
- Thank You Letter from Kirksville Are Chamber of Commerce

ECONOMIC DEVELOPMENT SALES TAX RENEWAL

Vote on April 5, 2016

IF APPROVED:

➔ Estimated \$1.2 million per year to fund local street and stormwater improvements and economic development



➔ A one-time lump sum, estimated at \$600,000, will be reallocated for local streets.

IF NOT APPROVED:

➔ No additional funding for local streets, stormwater, and economic development

- Estimated \$800,000 in funds not owed to State, will be sent to the State
- Repairs, construction, reconstruction and maintenance of new and existing local streets, and storm drainage would remain funded at current levels

Paid for by the City of Kirksville,
Ashley Young, Public Information Officer
201 S. Franklin St. Kirksville, MO, 63501



City of Kirksville
201 S. Franklin St.
Kirksville, MO 63501
660.627.0224



2016 SkyWARN Tornado Spotter Training Program

Monday, February 29th, 2016

7-8:30 P.M.

Kirksville, Missouri



The Adair County Local Emergency Planning Committee (LEPC) and Kirksville Fire Department will sponsor a *2016 Sky WARN Tornado Spotter Training Program* to be held Monday, February 29th, 2016 in Kirksville at 7 p.m. at the *Rehoboth Baptist Church in Kirksville, 100 Pfeiffer Ave (East Illinois, turn south on Pfeiffer Road)*

No food or drink please. The program will be presented by Andy Bailey, Warning Coordination Meteorologist of the National Weather Service, Kansas City/Pleasant Hill, MO

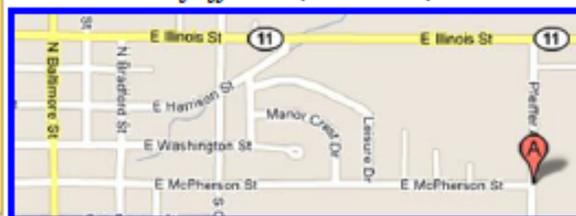
*******There is no cost or signup necessary for the program*******

Link to future skywarn programs: <http://www.weather.gov/eaw/2016skywarn>

The public is welcome and encouraged to attend these talks. The presentation is usually 1.5 hours or less and at no cost to the general public. Mr. Andy Bailey, A National Weather Service meteorologist will discuss various aspects of severe weather, storm spotting, and severe weather safety. Becoming an active, trained SkyWARN storm spotter is an excellent way to serve your local community. Hope to see you soon!

**All welcome.
Sponsored by
the Adair
County Local
Emergency
Planning
Committee
(LEPC)**

*Rehoboth Baptist Church-Location
100 Pfeiffer Ave, Kirksville, MO*



**Open to the
public-no
signup
required. No
food or drink
allowed.**



Questions-Teresa @ 660-665-3734

POST & DISTRIBUTE



Deferral of Department of Justice Equitable Sharing Payments:
Fact Sheet

Why are payments being deferred?

- The Bipartisan Budget Act of 2015 (P.L. 114-74) enacted in November included a \$746 million permanent reduction of Asset Forfeiture Program Funds. This reduction, or “rescission,” means that \$746 million was removed from the Assets Forfeiture Program Funds to go to the General Treasury Fund. The Consolidated Appropriations Act of 2016, signed into law on December 18, 2015, included an additional \$458 million rescission in the FY 2016 budget.
- In the face of a now combined \$1.2 billion rescission, coupled with the expected receipts and expenditures for the year, in order to maintain the financial solvency of the Asset Forfeiture Program and operate within legal guidelines for Federal financial management the Department had no choice but to immediately defer the disbursement of equitable sharing payments to our state, local, and tribal partners and the transfer of any items for official use.
- The Department is very eager to resume payments as soon as it is fiscally feasible to do so. By deferring equitable sharing payments, the Department preserves the ability to resume equitable sharing payments once the budget picture improves. In the meantime, the Department will continue to review any and all potential avenues for restoring equitable sharing payments.
- Typically, a variety of cases resolve throughout the year, and based on our assessment of the current pace of adjudicated forfeitures, we believe this step is only a “pause.” Thus, all DAG-71 forms submitted through the eShare portal for ongoing cases will continue to be reviewed and processed pursuant to current Department policy. When the budget situation improves, those shares will be paid in full or in part.

Did the Department of Justice “shut down” the Equitable Sharing Program?

- Contrary to some reports, the Department did not “shut down” or otherwise terminate the Equitable Sharing Program. Rather, the Department was required to temporarily defer equitable sharing payments to our state, local, and tribal law enforcement partners due to the combined effects of the \$1.2 billion rescission and our obligations to maintain the financial solvency of the Asset Forfeiture Program and operate within legal guidelines for Federal financial management. This deferral decision was made purely for budgetary reasons, and does not alter the Department’s commitment to supporting state, local, and tribal law enforcement.

- The burden of this rescission is not falling solely on equitable sharing recipients. The deferral of equitable sharing payments represents only one quarter of the budgetary shortfall caused by the \$1.2 billion rescission.

When will payments resume?

- At this time, the Department cannot say with any certainty when the deferral of sharing payments will be lifted. However, the Department continues to explore all budgetary options available to restore equitable sharing as soon as possible.
- Despite the deferral, some agencies may continue to receive payments in the coming weeks as the remainder of payments processed by the U.S. Marshals Service prior to December 21, 2015, are disbursed. Otherwise, no further equitable sharing payments will be issued until this deferral is lifted.
- Funds already disbursed to state, local, and tribal agencies may continue to be expended and reported in accordance with the policies outlined in the *Guide to Equitable Sharing*.
- The bottom line is that the Department views this as a “pause” whereby we are holding payments in place until the funding situation improves. We hope that when funding allows, we will resume payments where they left off either in full, or as close to full as the budgetary situation allows.

What is the Department doing to support law enforcement?

The Department will continue to support state and local law enforcement through other funding mechanisms provided in the FY 2016 budget:

- **Joint Law Enforcement Operations (JLEO)** – The Department will provide \$155 million, equal to the FY 2015 level, to support JLEO in FY 2016 through the Assets Forfeiture Fund. JLEO is the Department’s primary mechanism for funding State and local Task Force Officer overtime. JLEO also pays for travel, fuel, training, equipment, and other similar costs of state or local law enforcement officers that are incurred in a joint operation.
- **Community Oriented Policing Services (COPS)** – The FY 2016 budget provides \$212 million for COPS, an increase of \$4 million over FY 2015. The COPS Hiring Program (\$187 million), Collaborative Reform initiative (\$10 million) and Community Policing Development program (\$10 million) all received increases over FY 2015. Funding is provided for the Anti-Methamphetamine and Anti-Heroin Task Forces programs at the FY 2015 level.

- **COPS-DEA Clandestine Laboratory Cleanup** – DEA’s Clandestine Drug Laboratory Cleanup Program received a \$4 million increase for a total of \$11 million in FY 2016. This Program allows DEA to assist state and local law enforcement with hazardous waste cleanups when they encounter small clandestine laboratories.

Grants

- **Office of Justice Programs** – The appropriation provides \$1.8 billion in discretionary funding for OJP, an increase of \$191 million over the FY 2015 Enacted level. Highlights include the following:
 - The law supports \$70 million of the Administration’s Community Trust Initiative to improve police-community relations, of which \$23 million is for the Body Worn Camera Partnership Program, \$5 million is for Research and Statistics on Community Trust (including body worn cameras), \$27.5 million is for the Justice Reinvestment Initiative, and \$15 million is for the Byrne Criminal Justice Innovation Program.
 - The appropriation provides \$476 million for the Byrne Justice Assistance Grants (JAG) Program, of which \$15 million is for the VALOR Program, \$5 million is for the Smart Policing Initiative, and \$100 million is for Presidential Nominating Conventions Security.
 - The Bulletproof Vest Partnership Program, which provides partial reimbursement for the cost of purchasing body armor for law enforcement and public safety officers, is funded at \$22.5 million.
 - The appropriation also provides an increase of \$25 million for the State Criminal Alien Assistance Program, which provides reimbursement for the cost of incarcerating illegal aliens.
 - The law funds increases to Residential Substance Abuse Treatment, Mental Health Collaborations, Veterans Treatment Courts, Victims of Trafficking, and the Prescription Drug Monitoring Programs.
- The Department remains committed to the Equitable Sharing Program and to the state, local and tribal partners that are integral to its success. We will take all appropriate and necessary measures to minimize the impact of the rescission and reinstate sharing distributions as soon as practical and financially feasible. If you have any questions or concerns, please direct them to afmls.communication@usdoj.gov.



SARAH E. SLANE
BORN
May 1, 1801

1842
DIED

09/10/2009

174 States, Political Subdivisions, and Agencies

A Rule [7 CFR 1400.102]

States, including agencies, divisions, or political subdivisions thereof, are ineligible for program payments, **except** as provided in subparagraph B.

B Exceptions to Rule

*--**Exception 1:** ARC and PLC payments, price support MLG, and LDP's received with--* respect to land owned by the State and used to support public schools are authorized, but limited to \$500,000 annually.

Note: The term "public school" includes State universities.

*--**Exception 2:** ARC and PLC payments, MLG and LDP's issued to States under--* Exception 1 are **not** limited if the State has a population of less than 1.5 million using the most recent U.S. Census Bureau data.

Note: For 2014 and future years, or until further notice, the States that meet the criteria are Alaska, Delaware, Hawaii, Maine, Montana, North Dakota, New Hampshire, Rhode Island, South Dakota, Vermont, and Wyoming.

C Written Verification

If the requirements in subparagraph B are met and the payments are **not** issued directly to a public school, written verification **must** be obtained from the State Board of Education, or other authorized official, that payments are used solely for the support of public schools.

2015 Service Summary Report to Kirksville City Council Kirk-Tran, Inc.

2015 Highlights

- 7% Increase in average monthly ridership from 2014 to 2015
- Radio Advertising helped garner increased ridership
- Saturday Service from 9:00 AM to 3:00 PM that was launched in December 2014 has been successful and plans are to maintain this service
- All partner agencies remained committed to Kirk-Tran although the Kirksville Regional Office announced 2015 was their last year that they would be able to contribute
- Fuel price stability saved Kirk-Tran nearly \$15,000 for the year
- Fare prices to utilize Kirk-Tran remained unchanged in 2015
- Employment and Business remained the two primary purposes for people utilizing Kirk-Tran

Return on Investment

- City of Kirksville Cash and In-Kind support approximates \$39,000 annually
 - City of Kirksville contribution represents 17% of total system revenue
- Total Kirk-Tran Revenue Approximates \$226,000 yielding a 5.80 return on investment for the City of Kirksville for a \$39,000 investment
- The \$187,000 in remaining revenue was generated through the following sources in 2015
 - MO-DOT Funds Through OATS, Inc
 - Rider Fares, General and High Hope
 - Adair County SB 40 Volume Ticket Purchases
 - Kirksville Regional Office Transportation Support
 - Bus Advertising Sales
 - United Way Grant

Organization

- Established in 2002 from Federal Transportation Grants organized by the City of Kirksville, the Missouri Department of Mental Health represented by the Kirksville Regional Office, and OATS, Inc.
- The original partners are still involved and the following agencies have joined the effort since the inception: Adair County Senate Bill 40, United Way, and High Hope Employment Services
- 2011 the Internal Revenue Service approved Kirk-Tran, Inc. as a 501(C)(3) Non-Profit Corporation

Current Service

- Only fully accessible public transportation service in Kirksville
- Demand Response Service
 - 6A-6P, M-F, \$2 in Kirksville, \$3 outside of City but within County
 - Includes door to door service if necessary
 - Patrons schedule a ride by calling the dispatcher housed in City Hall but employed by OATS, Inc.
- Deviated Fixed Route Service
 - 7A-6P, M-F, \$2 in Kirksville
 - 9:00 AM-3:00 PM on Saturdays
 - 20 Stops from Wal-Mart to Health and Fitness Center
 - Discounted coupon books are available to promote this service(10 rides for \$15)

One-Cent General Sales Tax

	2010	2011	2012	2013	2014	2015	2015 YTD Growth-Loss Comparison to				
							2014	2013	2012	2011	2010
BUDGET	2,466,000	2,476,280	2,523,820	2,588,620	2,637,920	2,782,890					
January	259,347.52	177,293.93	231,297.39	268,619.22	242,229.90	294,636.78	21.64%	9.69%	27.38%	66.19%	13.61%
February	200,778.78	259,901.05	229,342.20	206,324.87	213,352.25	231,484.74	8.50%	12.19%	0.93%	-10.93%	15.29%
March	156,669.64	160,805.35	147,321.44	135,401.12	197,231.68	128,624.36	-34.79%	-5.00%	-12.69%	-20.01%	-17.90%
April	232,500.31	258,496.85	288,635.98	288,365.52	245,043.46	286,296.98	16.84%	-0.72%	-0.81%	10.75%	23.14%
May	233,120.21	239,462.58	216,676.28	243,679.88	319,462.38	268,677.58	-15.90%	10.26%	24.00%	12.20%	15.25%
June	143,943.57	149,702.34	141,482.89	137,532.65	139,439.84	144,889.39	3.91%	5.35%	2.41%	-3.22%	0.66%
July	265,660.28	259,437.07	285,063.79	299,328.74	259,978.98	276,215.36	6.25%	-7.72%	-3.10%	6.47%	3.97%
August	208,953.81	218,429.47	203,154.15	196,827.86	246,801.56	251,840.33	2.04%	27.95%	23.97%	15.30%	20.52%
September	131,838.50	174,444.14	162,346.70	197,662.39	179,717.22	150,618.05	-16.19%	-23.80%	-7.22%	-13.66%	14.24%
October	252,020.17	270,826.30	264,153.60	264,869.77	281,688.36	294,309.60	4.48%	11.11%	11.42%	8.67%	16.78%
November	207,549.97	223,163.42	209,821.80	216,670.23	244,937.29	246,928.83	0.81%	13.97%	17.69%	10.65%	18.97%
December	199,574.20	159,898.86	177,081.78	188,952.81	166,734.36	150,513.31	-0.10	-20.34%	-15.00%	-5.87%	-24.58%
TOTAL	2,491,956.96	2,551,861.36	2,556,378.00	2,644,235.06	2,736,617.28	2,725,035.31	-0.42%	3.06%	6.60%	6.79%	9.35%
VARIANCE from BUDGET Growth/(Loss)	25,956.96	75,581.36	32,558.00	55,615.06	98,697.28	(57,854.69)					
	2,491,956.96	2,551,861.36	2,556,378.00	2,644,235.06	2,736,617.28	2,725,035.31					
				Amended Budget	2,769,043.00	2,764,805.00					
				Variance (Loss)	(32,425.72)	(39,769.69)					

1/2-Cent Economic Development Sales Tax

	2010	2011	2012	2013	2014	2015	2015 YTD Growth/Loss Comparison to				
							2014	2013	2012	2011	2010
BUDGET	1,208,610	1,238,140	1,261,910	1,279,163	1,359,960	1,307,620					
January	120,629.29	85,289.72	106,319.67	123,086.03	109,278.12	133,639.19	22.29%	8.57%	25.70%	56.69%	10.79%
February	94,738.04	119,191.04	108,595.67	96,917.30	98,401.39	108,234.24	9.99%	11.68%	-0.33%	-9.19%	14.25%
March	75,660.91	75,145.16	73,294.33	66,517.25	94,521.06	63,022.37	-33.32%	-5.25%	-14.01%	-16.13%	-16.70%
April	111,043.36	123,657.91	137,601.31	134,781.29	115,153.79	132,291.20	14.88%	-1.85%	-3.86%	6.98%	19.13%
May	113,459.81	115,552.14	104,128.45	116,088.24	151,563.58	130,668.64	-13.79%	12.56%	25.49%	13.08%	15.17%
June	71,562.71	74,772.94	69,846.97	68,273.27	69,259.51	71,968.76	3.91%	5.41%	3.04%	-3.75%	0.57%
July	125,457.62	121,737.17	134,281.22	141,657.83	125,493.28	129,869.52	3.49%	-8.32%	-3.29%	6.68%	3.52%
August	100,267.58	104,086.50	97,048.04	97,448.25	115,108.78	120,302.48	4.51%	23.45%	23.96%	15.58%	19.98%
September	64,600.41	85,700.82	79,800.20	94,162.64	88,870.10	74,534.14	-16.13%	-20.85%	-6.60%	-13.03%	15.38%
October	122,354.30	129,064.24	125,444.41	125,217.88	134,040.01	140,090.64	4.51%	11.88%	11.68%	8.54%	14.50%
November	100,293.80	106,591.45	100,920.32	104,309.69	117,150.64	118,728.13	1.35%	13.82%	17.65%	11.39%	18.38%
December	94,262.91	77,056.78	87,889.14	92,986.07	82,432.90	74,403.02	-0.10	-19.98%	-15.34%	-3.44%	-21.07%
TOTAL	1,194,330.74	1,217,845.87	1,225,169.73	1,261,445.74	1,301,273.16	1,297,752.33	-0.27%	2.88%	5.92%	6.56%	8.66%
VARIANCE from BUDGET Growth/(Loss)	(14,279.26)	(20,294.13)	(36,740.27)	(17,717.26)	(58,686.84)	(9,867.67)					
	1,194,330.74	1,217,845.87	1,225,169.73	1,261,445.74	1,301,273.16	1,297,752.33					
				Amended Budget	1,301,170.00	1,307,675.00					
				Variance (Loss)	103.16	(9,922.67)					

1/4-Cent Capital Improvement Sales Tax

	2010	2011	2012	2013	2014	2015	2015 YTD Growth-Loss Comparison to				
							2014	2013	2012	2011	2010
BUDGET	636,140	619,070	630,955	621,790	629,743	653,860					
January	60,321.62	42,654.08	53,168.78	61,555.22	54,654.06	66,819.41	22.26%	8.55%	25.67%	56.65%	10.77%
February	47,373.58	59,595.62	54,297.80	48,458.31	49,200.78	54,116.96	9.99%	11.68%	-0.33%	-9.19%	14.23%
March	37,830.34	37,572.42	36,646.97	33,258.85	47,260.77	31,511.43	-33.32%	-5.25%	-14.01%	-16.13%	-16.70%
April	55,521.89	61,828.87	68,800.89	67,390.34	57,576.87	66,145.47	14.88%	-1.85%	-3.86%	6.98%	19.13%
May	56,725.39	57,776.21	52,064.46	58,047.79	75,757.14	65,334.66	-13.76%	12.55%	25.49%	13.08%	15.18%
June	35,781.46	37,386.59	34,923.47	34,136.51	34,629.84	35,985.58	3.91%	5.42%	3.04%	-3.75%	0.57%
July	62,729.01	60,868.81	67,140.45	70,829.86	62,746.76	64,934.82	3.49%	-8.32%	-3.29%	6.68%	3.52%
August	50,134.10	52,043.23	48,524.12	48,724.47	57,554.59	60,151.41	4.51%	23.45%	23.96%	15.58%	19.98%
September	32,300.12	42,850.45	39,900.26	47,081.11	44,435.17	37,267.05	-16.13%	-20.85%	-6.60%	-13.03%	15.38%
October	61,177.23	64,532.14	62,722.37	62,609.22	67,020.07	70,045.34	4.51%	11.88%	11.68%	8.54%	14.50%
November	50,146.96	53,698.45	50,460.08	52,154.71	58,575.31	59,364.08	1.35%	13.82%	17.65%	10.55%	18.38%
December	47,131.61	38,528.47	43,944.70	46,493.29	41,216.37	37,201.54	-9.74%	-19.99%	-15.34%	-3.44%	-21.07%
TOTAL	597,173.31	609,335.34	612,594.35	630,739.68	650,627.73	648,877.75	-0.27%	2.88%	5.92%	6.49%	8.66%
VARIANCE from BUDGET Growth/(Loss)	(38,966.69)	(9,734.66)	(18,360.65)	8,949.68	20,884.73	(4,982.25)					
	597,173.31	609,335.34	612,594.35	630,739.68	650,627.73	648,877.75					
				Amended Budget	650,610.00	653,860.00					
				Variance (Loss)	17.73	(4,982.25)					

1/2-Cent Transportation Sales Tax

	2010	2011	2012	2013	2014	2015	2015 YTD Growth/-Loss Comparison to				
							2014	2013	2012	2011	2010
BUDGET	1,272,280	1,238,140	1,261,910	1,239,620	1,259,487	1,307,730					
January	120,637.22	85,308.17	106,337.62	123,110.89	109,307.74	133,639.13	22.26%	8.55%	25.67%	56.65%	10.78%
February	94,746.83	119,191.19	108,595.52	96,917.27	98,401.28	108,233.98	9.99%	11.68%	-0.33%	-9.19%	14.23%
March	75,661.05	75,145.01	73,294.29	66,517.15	94,521.57	63,022.39	-33.32%	-5.25%	-14.01%	-16.13%	-16.70%
April	111,043.15	123,657.82	137,601.32	134,781.30	115,153.66	132,291.35	14.88%	-1.85%	-3.86%	6.98%	19.14%
May	113,451.22	115,552.90	104,128.69	116,095.57	151,514.25	130,668.62	-13.76%	12.55%	25.49%	13.08%	15.18%
June	71,562.61	74,773.02	69,846.79	68,273.27	69,259.42	71,971.63	3.92%	5.42%	3.04%	-3.75%	0.57%
July	125,457.80	121,737.11	134,281.29	141,659.90	125,493.24	129,869.56	3.49%	-8.32%	-3.29%	6.68%	3.52%
August	100,268.06	104,086.49	97,047.92	97,448.67	115,108.81	120,302.45	4.51%	23.45%	23.96%	15.58%	19.98%
September	64,600.41	85,700.82	79,800.32	94,162.60	88,869.95	74,534.33	-16.13%	-20.85%	-6.60%	-13.03%	15.38%
October	122,354.25	129,064.29	125,445.04	125,217.74	134,039.98	140,090.79	4.51%	11.88%	11.68%	8.54%	14.50%
November	100,293.67	107,396.30	100,920.34	104,309.57	117,150.81	118,728.08	1.35%	13.82%	17.65%	10.55%	18.38%
December	94,262.96	77,056.53	87,889.24	92,986.88	82,433.01	74,402.93	-9.74%	-19.99%	-15.34%	-3.44%	-21.07%
TOTAL	1,194,339.23	1,218,669.65	1,225,188.38	1,261,480.81	1,301,253.72	1,297,755.24	-0.27%	2.88%	5.92%	6.49%	8.66%
VARIANCE from BUDGET Growth/(Loss)	(77,940.77)	(19,470.35)	(36,721.62)	21,860.81	41,766.72	(9,974.76)					
	1,194,339.23	1,218,669.65	1,225,188.38	1,261,480.81	1,301,253.72	1,297,755.24					
				Amended Budget	1,301,220.00	1,307,730.00					
				Variance (Loss)	33.72	(9,974.76)					

SALES TAX COLLECTIONS BY FISCAL YEAR	
Community Improvement District 1-Cent Sales Tax	
FY 2015	
Budget	85,600.00
Actual Collections:	
January	11,565.24
February	8,096.31
March	2,562.69
April	7,334.82
May	12,869.13
June	2,288.67
July	11,427.29
August	7,356.48
September	1,841.00
October	11,474.22
November	9,435.87
December	2,539.07
Total Tax Collections	\$88,790.79
Variance	
Growth/(Loss)	\$3,190.79
Amended Budget	85,600.00
Amended Growth/(Loss)	\$3,190.79

The following is a listing of new construction in Kirksville for the period January 1, 2016 through January 31, 2016:

Date: January 12, 2016
Owner: Heinz/Adair Foods
Use: Commercial - Addition
Address: 2504 N. Industrial Rd.
Permit No.: BD16-0002
Const. Co.: Dean Snyder Construction

Date: January 27, 2016
Owner: Gary Waite
Use: Single Family - New
Address: 2500 St. Andrews
Permit No.: BD16-0004
Const. Co.: Dave Petre Construction

Date: January 28, 2016
Owner: Hemant Patel
Use: Commercial - Hotel
Address: 2604 N. Baltimore
Permit No.: BD15-0006
Const. Co.:

The following is a listing of new construction in Kirksville for the period February 1, 2016 through February 29, 2016:

Date: February 5, 2016
Owner: Phillis Mills
Use: Shed
Address: 1700 N. New
Permit No.: BD16-0007
Const. Co.: Weather Coat Systems

Date: February 22, 2016
Owner: Pat Foglesong
Use: New 5-Plex
Address: 603 S. First, Apt. 1-5
Permit No.: BD16-0012
Const. Co.: Century Developers

Date: February 25, 2016
Owner: Nathan & Brooke Kelsey
Use: Duplex - New
Address: 1610 S. Osteopathy
Permit No.: BD15-0015
Const. Co.: Kelsey Construction

Date: February 29, 2016
Owner: Kirksville Ready Mix
Use: New Silo
Address: 402 W. Northtown Rd
Permit No.: BD16-0020
Const. Co.: Self

				For the Month of : January 2016	
TYPE OF AIRCRAFT	NUMBER OF LANDINGS	CERTIFIED WEIGHT EACH LANDING	TOTAL CERTIFIED LANDING WEIGHT	LANDING FEE RATE PER LANDING	MONTHLY LANDING FEE
Cessna 402	86	6,850	589,100.00	\$40.00	\$3,440.00
			0	\$40.00	\$0.00
			0	\$40.00	\$0.00
			0	\$40.00	\$0.00
TOTAL	86	6,850	589,100		\$ 3,440.00

				For the Month of : February 2016	
TYPE OF AIRCRAFT	NUMBER OF LANDINGS	CERTIFIED WEIGHT EACH LANDING	TOTAL CERTIFIED LANDING WEIGHT	LANDING FEE RATE PER LANDING	MONTHLY LANDING FEE
Cessna 402	80	6,850	548,000.00	\$40.00	\$3,200.00
			0	\$40.00	\$0.00
			0	\$40.00	\$0.00
			0	\$40.00	\$0.00
TOTAL	80	6,850	548,000		\$ 3,200.00

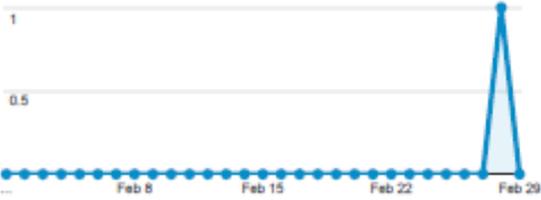
My Dashboard

Feb 1, 2016 - Feb 29, 2016

All Users
100.00% Sessions

New Users

New Users

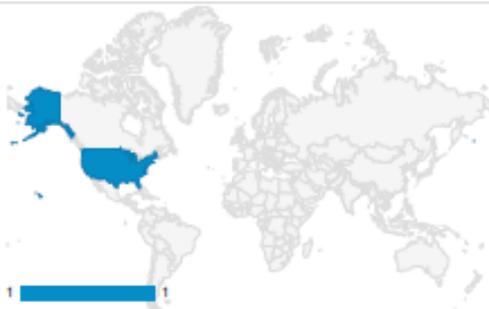


Users

Users



Sessions



Sessions by Browser

Browser	Sessions
(not set)	1

Bounce Rate

Bounce Rate



Avg. Session Duration and Pages / Session

Avg. Session Duration Pages / Session



Revenue

Revenue



Goal Completions

Goal Completions



Audience Overview

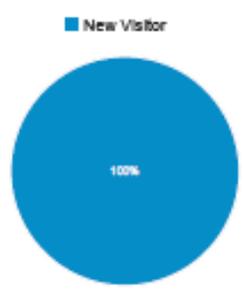
Feb 1, 2016 - Feb 29, 2016

 **All Users**
100.00% Sessions

Overview



Sessions 1	Users 1	Pageviews 1
▲	▲	▲
Pages / Session 1.00	Avg. Session Duration 00:00:00	Bounce Rate 100.00%
▲	▲	▲
% New Sessions 100.00%		
▲		



Language	Sessions	% Sessions
1. (not set)	1	100.00%

Jeremiah W. (Jay) Nixon
Governor

Lanc Roberts
Director of Public Safety



STATE OF MISSOURI

EMERGENCY MANAGEMENT AGENCY

Ron Walker
Director

DEPARTMENT OF PUBLIC SAFETY
PO Box 116, Jefferson City, Missouri 65102
Phone: 573/526-9100 Fax: 573/634-7966
E-mail: mosema@sema.dps.mo.gov



February 19, 2016

Dear Sir/Ma'am:

Due to the severe storms, tornadoes, straight-line winds, and flooding that occurred between December 23, 2015 and January 9, 2016, the State of Missouri requested and received a Federal disaster declaration (FEMA-DR-4250-MO) on January 21, 2016. As a result of the disaster declaration, the State of Missouri will receive post-disaster Hazard Mitigation Grant Program (HMGP) funds to distribute to eligible applicants to complete eligible mitigation activities.

We are currently soliciting Hazard Mitigation project proposals from all counties and corresponding jurisdictions. Hazard Mitigation projects must (1) independently solve a problem, (2) be cost-effective per the Federal Emergency Management Agency's (FEMA) benefit cost analysis software, and (3) be environmentally sound per FEMA's review process, to potentially receive funding. Due to the type of hazard that resulted in the disaster declaration, priority will be given to projects involving mitigation providing damage reduction from flooding and life safety. Based upon past experience, we anticipate a higher demand for HMGP funds than will be available. Examples of eligible project types include, but are not limited to, residential buyouts, residential elevations, replacing low water crossings, tornado safe rooms, and other minor flood control projects. Examples of *ineligible* project types include purchase of equipment or studies. HMGP projects are funded at 75% Federal share. A **25% non-Federal match share is required.**

Upon receipt of project proposals, we will review the information provided for eligibility. If the proposed project is deemed potentially eligible for HMGP funding and enough funding is available, we will ask for additional information and a complete application. Therefore, if you are interested in applying for HMGP funds for a Mitigation project that you believe is cost-effective, environmentally sound, and independently solves a problem, please complete and return an HMGP Notice of Interest form by **Thursday, March 31, 2016**. The HMGP Notice of Interest form is available on the SEMA Mitigation website at http://sema.dps.mo.gov/programs/mitigation_management.php. Please note that your jurisdiction is **not required** to participate in this grant program funding opportunity.

Your jurisdiction **must** have a current Local Hazard Mitigation Plan that has been adopted by your jurisdiction and approved by FEMA to be considered eligible for hazard mitigation funding. If you are unsure of your Mitigation plan status, a map and listing are available on the SEMA Mitigation website.

If you have any questions regarding this letter, please contact Elizabeth Weyrauch, State Hazard Mitigation Officer at (573) 526-9375 or Elizabeth.weyrauch@sema.dps.mo.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Ronald C. Broxton".

Ronald C. Broxton
Recovery Division Manager



A Nationally
Accredited
Agency



REC'D FEB 20 2016

UPCOMING VEGETATION ACTIVITIES NOTIFICATION

In Ameren Missouri's continuing effort to deliver safe and reliable power, it is necessary to manage the vegetation along our Transmission lines to prevent trees from contacting the wires. The Transmission system is the very high voltage lines that carry the flow of electricity from power plants to customer load centers and also which carry electricity across the country. As you may be aware, the Northeast Blackout of 2003, the largest blackout in United States history, was caused by tree contact on transmission lines. In response to this event, the Federal Energy Regulatory Commission implemented standards for Transmission vegetation management. Additionally, the Missouri Public Service Commission enacted new vegetation management rules effective July, 2008.

In the next several months, vegetation crews working for Ameren Missouri will begin work on Transmission lines in your area. All property owners along these transmission lines will be receiving notification even though some of them may not be Ameren Missouri customers. It may take several months to complete trimming in your area. We hope this outreach will keep you "in the loop" regarding our efforts in your community.

In addition to the normal activities of cutting, pruning, and trimming trees, I wanted you to be aware of another aspect of our vegetation management. For city owned trees that have been planted under utility wires in the past, Ameren Missouri has established a Municipal Tree Replacement Program. The program involves partnering with municipalities to remove trees, which because of the species, will require constant tree pruning to keep them away from the utility wires. In some cases, these same trees may also interfere with sidewalks and streets. Working together to remove and replace these "high maintenance" trees with lower growing, utility friendly trees will benefit the safety, reliability and the aesthetics of the urban landscape.

If you have any questions or concerns regarding your trees, the Municipal Tree Replacement program, or Ameren Missouri's service, please contact us at 1.800.552.7583. You may also visit our Web site at www.ameren.com/transmission. We would like to hear from you.

I want to assure you that the employees of Ameren Missouri are working hard every day to continue to provide safe, reliable, and affordable power to you and your neighbors.

Sincerely,

Eric V. Seidler, Sr. Director
Transmission Engineering and Asset Management

From: Nasi, Pat [<mailto:pnasi@d2team.org>]
Sent: Tuesday, February 02, 2016 9:56 AM
To: Vickie Brumbaugh <vbrumbaugh@kirksvillecity.com>
Cc: Ashley Young <ayoung@kirksvillecity.com>; Mari Macomber <mmacomber@kirksvillecity.com>
Subject: meeting follow-up

Vickie and all:

It's not very often that I can say I enjoyed attending a city council meeting, but after watching how your city meetings function, I did enjoy the give and take, observing the process, and noting how your community seems to be genuinely friendly to each other.

Thank you for your efforts with the hotel project.

Vickie, as a follow up can you forward a copy of the executed CID ordinance at your convenience.

Best Regards

Pat Nasi
Development Dynamics, LLC
1001 Boardwalk Springs Place, Suite #50
O'Fallon, MO 63368
Telephone - (636) 561-8602
Email: pnasi@d2team.org

From: Bill Henke
Sent: Friday, February 12, 2016 11:05 AM
To: Glenn Balliew <gballiew@kirksvillecity.com>
Subject: Matt and Steve

Glenn,
Matt and Steve are always on the ball and doing a great job and they go over and above to try to keep things going. We had fire truck #504 break a spring u- bolt around 7:30 this morning. This rendered the truck out of service. The guys jumped right on it and took the broken one off, had a new u- bolt made and installed it. The truck was back in service by 10:30 only 3 hours down time which is outstanding!

Bill Henke
Fleet Supervisor
City of Kirksville, Mo.
Phone: 660-627-1291
Cell: 660-346-6955
Fax: 660-785-6937
E-mail: bhenke@kirksvillecity.com



Kirkville Area Chamber of Commerce

February 3, 2016

REC'D FEB 5 - 2016

Mari Macomber, City Manager
City of Kirkville
201 S. Franklin
Kirkville, MO 63501

Dear Mari,

Thank you so much for presenting at our State of the City Address last week. We appreciate your presence there and the opportunity to learn more about the hard work being done at the City.

Even though I no longer live in the City, I am so very proud of all of you. Every day you face challenges and meet them head on. The dedication of all the City Department heads is evident. What a wealth of information they presented. I know that under each of them is a very talented, dedicated staff. Thank you, Mari, for your strong leadership, professionalism and common sense approach to problems. I personally appreciate all you do on a daily basis!

The Chamber values the ongoing partnership we have with the City of Kirkville and all its departments. Again, thank you for taking the time to join us for the TGIF: State of the City Address.

Sincerely,

Sandra Williams

Exec. Director

Kirkville Area Chamber of Commerce