

KIRKSVILLE CITY COUNCIL **NEWSLETTER . . .**

Mari E. Macomber, City Manager
June 8, 2016

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LPRC MEETING JUNE 2016
KPD SPY SCHOOL
ROBBERY**

PARKING ORDINANCE FOR DOWNTOWN

At the Planning and Zoning Commission this past week, the Commission listened to a presentation from Mr. Selby, Codes and Planning Administrator on a proposed development for the land next door to city hall. During the meeting, there was discussion about the specific ordinance and why the ordinance had been established in referencing the possibility that parking may be needed for places of assembly like a community center, theater, church, etc. I clarified this with the Commission noting that the reason the ordinance was developed in the first place was due to the potentially large number of residential units that could be constructed on that lot. The assembly language was added as part of additional discussions. On Thursday following the meeting Councilmember Steele brought in an ordinance that he believes should have been considered instead of the one Planning and Zoning used. According to the City Clerk he asked that the ordinance be given to the City Attorney. I directed the City Clerk to send what Councilmember Steele brought in and sent Mr. Hickman an email stating that he would be receiving the document. There was additional language typed at the top of the document that had been provided by someone that read "The doctrine of conformity within the law requires that ordinances of the City of Kirksville must conform to federal and state statutes and must be uniform within themselves." Similar language was added further in the document that stated that the City should follow the Section (g) of the code. This section references restaurants. That is based on the fact that Mr. Read had stated that he had planned to put two restaurants and one bar on this property. Included for Council information is the ordinance that was used by Planning and Zoning and the ordinance

that Councilmember Steele believes should have been used. Council should be aware that prior to the addition of language added by the Council in September of last year, there were no parking requirements for this area of the City.

BODY CAMERA PUBLIC FORUM

The Kirksville Police Department will be hosting a public forum on Wednesday, June 15 from 5:00 pm to 6:30 pm in the Council Chambers for an open discussion on the use of Body Worn Cameras (BWC). The Department has already met with the Council to discuss the need. The Council supported this by including funds in the 2016 budget. The piece that is underdevelopment is the policy. We want to make sure that we have a policy in place that reflects feedback from the public, agency partners and is agreeable with the Council. Citizens are encouraged to stop by sometime during this event.

TROY AND KELLY PAINO FAREWELL RECEPTION

The Board of Governors at Truman State University (TSU) cordially invites you to a farewell reception in honor of Troy and Kelly Paino for their outstanding service as President and First Lady of TSU. The reception will be held June 11, 2016, from 3:00 pm to 5:00 pm in The Hub at the Student Union Building on the TSU campus. There will be a brief program at 4:00 pm. The City Council is encouraged to attend.

CHAMBER RIBBON CUTTING

The Kirksville Area Chamber of Commerce is holding a ribbon cutting for the Shoe Dept., located at 2106 North Baltimore Street. The ribbon cutting will take place June 17, 2016, at 9:30 am, and will coincide with the business's Grand Opening. The City Council is encouraged to attend.

STATE SENATE DISTRICT 18 LOCAL GOVERNMENT DAY

State Senator Brian Munzlinger has invited county and municipal officials to his annual State Senate District 18 Local Government Day on June 28, 2016, at the Missouri State Capitol. The Senator has planned an informative meeting with a variety of state agencies that impact local government. More information will follow. Please see the invitation for the event attached to this Newsletter. Please contact City Clerk Vickie Brumbaugh if you wish to attend.

EQUIPMENT PURCHASES

At the last Council meeting there may have been a question about the amount of equipment that was being purchased. As part of the budget process, a list of all of the capital purchase requests that are submitted to the City Manager are shared with the Council. This is a pre-whittled down list. Then during the budget process, the Council reviews the list of capital projects and purchases. This year, one of the purchases that was removed was the purchase of police cars. So it is certainly within the Council's right to remove capital items from the budget. What we try to present are those items that meet the Council Equipment Replacement Policy. We cannot afford to replace everything on time. We have over 200 pieces of capital equipment. Included with this Newsletter is the list of equipment that was planned for purchase this year. Another consideration that is in place, is we work to not arbitrarily grow the fleet. However, this year, due to the Kraft

Heinz project we had to determine whether or not we could accommodate the construction of the parking lot and the only way to keep the costs down (due to prevailing wage requirements) was to construct it in-house. That required the purchase of a curb machine. The curb machine is a new piece of equipment but was much less expensive than paying someone to complete the project. The curb machine arrived on site. After demonstration and training, it was put to use and poured 974 feet of curb. Laying that much curb would have taken 10 days and about \$21,000 worth of labor to complete. Using the machine it took four (4) hours. Typical cost to the City for curb is \$28 per foot and it cost us \$7.20 with the machine. The survey equipment was to replace out dated survey equipment. In an effort to plan for next year, the equipment was presented to the Council so that both the Street Superintendent and the Engineering Division could conduct the work this fall in preparation for next year so that we had some projects ready to go.

AIRPORT MARKETING GRANT

We received notice today that we were awarded \$30,000 from the Missouri Department of Transportation Aviation Division for a marketing grant. The funds are to be used to promote the commercial air service. The City is currently finishing a prior year marketing grant through the same fund. The City will be required to provide \$3,333 or 10% of the total marketing budget of \$33,333. These funds help the City to market the airport. In the past, the City was only able to spend \$5,000 each year.

BUSINESS ANNIVERSARIES

Thirty years ago must have been an ideal time to start a construction business because Jacob's Construction and Mihalevich Concrete celebrated 30 years of business in May, 2016. Petre Construction has a 30 year anniversary in June, 2016. City staff continue to mail congratulatory cards to our Kirksville businesses for 25 years of business or more. Nelson Maytag will have been in business for 25 years in July, 2016.

HOTEL UPDATE

Paul Williams, the developer of the new Holiday Inn Express, has been working with City staff and the Missouri Department of Transportation (MoDOT) to obtain access to Baltimore Street / Business US Highway 63 from his property. City staff are facilitating a meeting to assist in this process. Williams envisions a road that would connect Franklin Street to Baltimore Street through his property for the purpose of additional development. As an aside, Williams and his family are currently in the process of moving to Kirksville. City staff will update the Council as the development moves forward. The contractor for the Hampton Inn was found this week using water directly from a fire hydrant. This is prohibited and there is no way to meter the water usage. He was ordered to cease the use of the hydrant. We are in the process of figuring out how much water was used. The matter will be discussed with the hotel owner. In the long run, what we may want to do is obtain at least one or two hydrant meters, especially for economic development projects. The City use to have these but were using them to fill private swimming pools. This required our staff time and did not cover our costs.

BUSINESS NONCOMPLIANCE

Finance Director Lacy King informed the City Manager that she had been working with a local business who has failed to obtain their business license. The license was due by the 1st of March. The owner cited health issues as the primary reason for the delay. I requested that Ms. King schedule a meeting with her, myself and the owners to find out specifically what was going on to determine our course of action. Ms. King's latest email stated that she has reached out to the owners with no response. Ms. King will be out of the office next week. If we do not hear back from the owners by June 21, we will begin the process to write them up for operating without a license.

BRIGHT BEGINNINGS DAYCARE

Last year the fee for the rental space used by Bright Beginnings Daycare was supposed to increase. The Council was asked to lower the monthly rental rate instead of increasing it and chose to retain the current monthly rental rate. The fee is set to go up this July. The owner was contacted to let her know that an increase was expected in July. She inquired about how much notice she had to give and when the agreement was up. It is a year-to-year lease and either party must provide a thirty (30) day notice. She stated she was trying to find someone to purchase the daycare and would get back to me with more information in the near future.

ELECTRIC POLIES ON FLORENCE

As Council is aware, we have plans to construct sidewalk on Florence and Halliburton Street this year as part of an alternative transportation grant. We were recently informed by Ameren that they were going to now start charging us when they have to move their electric poles. This is a new practice. I have reached out to Annette Sweet with Ameren to find out more about this matter. The sidewalk should be located in our right-of-way and if the poles need relocation, it is assumed they too are in the right-of-way.

EQUIPMENT PURCHASES

At the last Council meeting, there was survey equipment placed on the agenda for Council consideration. This was the last piece of equipment planned for purchase to give the street and engineering divisions the tools

AQUATIC CENTER OPEN FOR THE SEASON

The outdoor pool at the Aquatic Center opened for the 2016 season the weekend before last, on May 28, 2016. The weekend was a success with good attendance. Unfortunately, due to yet another leak in the pipes underneath the pool itself, the waterslide is currently out of operation. Parks and Recreation will be coordinating with the Public Works Department to repair this leak. This leak is in addition to a leak in the pipes that lead to water features on the north side of the pool, which have been plugged in order to stop by the leak and operate the outdoor pool. Repairing leaks in the pipes underneath the outdoor pool has been an annual part of the opening process of approximately fifteen years due to poor design and construction. Nonetheless, patrons were able to enjoy the outdoor pool this Memorial Day weekend. The outdoor pool will be open through Labor Day.

LPRC MEETING JUNE 2016

The June 2016 meeting of the Lakes, Parks and Recreation Commission (LPRC) was held on June 7, 2016, at 12:00 pm in City Hall. The LPRC continued work on the P.C. Mills Park Master Plan. The LPRC plans to meet again on July 19, 2016, at 12:00 pm in City Hall to again discuss the P.C. Mills Park Master Plan and also prioritize what items listed in the current master plans they would like to see included in the capital improvement budget for 2017.

KPD SPY SCHOOL

Detectives from the Kirksville Police Department in conjunction with Kirksville Parks and Recreation hosted a “Spy School” on June 1 to 3 for Kirksville RIII students. This program allowed children to view and get a “hands on” experience of what Officers/Detectives are required to do on a daily basis. Detectives ran students through a physical agility course similar to what officers are required to pass each year along with a “mock” crime scene in which the children looked for clues and collected evidence. Students were also shown some of the equipment that Officers/Detectives use to perform their job.

ROBBERY

Three college students were robbed at gunpoint on Thursday evening. Included with this Newsletter is the content of the Press Release that was issued today to try and garner additional information from others within the community.

ATTACHMENTS:

- Parking Ordinance
- State Senate District 18 Local Government Day Flyer
- 2016 Equipment Purchases
- Notice of Award
- Press Release
- Officer Ray Jagger’s Lake Report
- Sales Tax Reports April 2016
- Important Dates at Truman State University
- Adair County Public Library Newsletter June 2016
- EPM Savings Times
- Thank You Letter from Rotary Club of Kirksville

ARTICLE IV. - OFF-STREET PARKING AND LOADING

Sec. 25-31. - Required parking.

- (a) Off-street parking is not required for uses permitted, as defined below, in that portion of the CBD district which is within the area as follows:

South right-of-way line of Illinois Street on the north; eastern right-of-way line of Norfolk and Western Railroad on the west; west right-of-way line of High Street on the east; and north right-of-way line of Jefferson Street, on the south. However, in the CBD district, where construction of non-required off street parking is developed by an owner or developer, the design standards set herein shall apply.

1. Existing buildings used for residential, business, or a combination of these uses in the area defined above, do not require off-street parking, with the following exception:
 - (a) Buildings used at the time of this ordinance for the purpose of offering retail, or other commercial business in the ground floor space, whose owner wishes to change the use of this ground floor space from retail/commercial to residential living, must provide on-site parking for the residential use. One (1) parking space shall be provided for each bedroom.
 - (b) In this application on-site parking shall be defined as specific, reserved parking spaces on private property within the same block of or on a privately owned lot within one-half block from the residence.
 2. New construction of buildings for business purposes in the area defined above may require construction of off-street parking, dependent upon the type of business that occupies the site.

Example: Hotels, motels, theaters, or similar types of businesses that might include convention centers, churches, or community centers, or other places of public assembly may require the construction of off-street parking. The decision of whether new buildings in the area defined above will be required to provide parking, and the amount of parking, will be made by the city council after a recommendation from the planning and zoning commission. A public hearing will not be required.
 3. New construction of buildings for residential purposes, in the area defined above, will require off-street parking on the same lot as the residential use, or the parking may be located in a privately owned lot in the same block, or the parking may be located in a privately owned lot across the street from the residential structure within one-half block. One (1) parking spot per bedroom will be required.
- (b) In all other districts not located within the above-described area, the requirements for off-street parking which are in effect as of the effective date of this section shall continue to apply; provided, however, that after the date of this section, no building or structure shall be erected, constructed or moved, changed in use, nor physically altered so as to increase the floor area of such building or structure, nor shall the interior of any such building or structure be remodeled or renovated where the cost of renovation or remodeling is in excess of fifty (50) percent of the fair market value of such building or structure, unless there already is in existence upon the property, or unless provision is made for the location on the property concurrently with such erection, construction, moving, alteration, change in use, remodeling or renovation, off-street parking space on the basis of the minimum requirements contained herein as applied to the following use categories:
- (g) Restaurants: Restaurants, including bars, taverns, nightclubs, lunch counters, diners and all other similar dining or drinking establishments shall provide at least one (1) parking space for each employee, and one (1) parking space for every four (4) seats provided for patron use.

County and municipal elected officials and administrators,
you are invited to

Local Government Day

Tuesday, June 28, 2016

10:00 am – 3:30 pm

Senate Lounge, Third Floor

Missouri State Capitol

Hosted by: Senator Munzlinger

Join the host for an informative meeting with a variety of state agencies that impact your local government.

*Lunch will be provided courtesy of
Missouri Association of Councils of Government*

Featured speakers and topics will include:

Department of Transportation on future of Missouri's Transportation System
Office of the Attorney General on Sunshine Law
Department of Natural Resources on Permitting and Funding Issues-
Wastewater Treatment, Community Services and SRF Programs
Department of Labor Prevailing Wage Update
Department of Economic Development Programs for Community Facilities
Office of Administration Navigate through the MO Buys Website, Missouri
Buys and Contracts

*Due to popularity of the event in the past and seating limitations,
please call or email as soon as possible to reserve a seat.*

**Contact Bonnie Linhardt at 573-751-7985 or email
bonnie.linhardt@senate.mo.gov**

STREET AND PARK MAINTENANCE	
	Replace Grader (Unit #309) w/Track Loader Replace Trackloader (Unit 328 - Case TR320) Replace Hustler Mower (Unit 320)
ENGINEERING	
	Replace ½ Ton Truck (Unit 265 4WD Ex Cab)
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM	
	Potential Infrastructure and Recording Fees Curb Machine
AIRPORT CAPITAL PROJECTIONS	
	Replace Unit317 (JD Tractor)
UTILITY FUND-WATER	
	Replace 1 Ton 4WD Truck (Unit 250 - F350) Replace 1 Ton 4WD Truck (Unit 248 - F350) Replace TrackHoe (Unit 347- Case CX75sr) Replace Tractor (Unit 323) Hydro Excavator
UTILITY FUND-WASTE WATER	
	Replace 1 Ton 4WD Truck (Unit 231 - Chevy) Replace Mower (Unit 352 JD 540) Purchase New Zero Turn Mower



105 West Capitol Avenue
P.O. Box 270
Jefferson City, Missouri 65102

Missouri Department of Transportation
Patrick K. McKenna, Director

1.888.ASK MODOT (275.6636)

June 10, 2016

Mr. Glenn Ballieu
Kirksville Regional Airport
201 S. Franklin St.
Kirksville, MO 63501

Dear Mr. ^{Glenn} Ballieu:

Re: Kirksville Regional Airport
State Aviation Trust Fund Air Service Grant-Project No. AIR 176-028A-1

Thank you for your grant application for air service development. Based on a review of the applications received, MoDOT has awarded the City a grant of \$30,000 for air service marketing and promotion. This is a 90% grant and requires a local match of 10% or \$3,333 for a total project budget of \$33,333. These funds will be available for the Airport's use upon full execution of the enclosed Airport Aid Agreement for Air Service Promotion.

Thank you for your participation in this process. I look forward to working with you to achieve the successful completion of this project.

Sincerely,


Amy Ludwig
Administrator of Aviation

Enclosure



Our mission is to provide a world-class transportation experience that delights our customers and promotes a prosperous Missouri.
www.modot.org

PRESS RELEASE ISSUED

June 10, 2016

Three Victims Robbed At Gunpoint Walking Home Together

(Kirksville, Mo.) - At approximately 9:30 pm, on Thursday, June 9th, three college aged students were robbed at gunpoint, in the area of Davis Street and Filmore Street, while walking home together. The victims were approached by a pick-up containing two occupants. The passenger got out, produced a handgun and robbed one of the victims of their wallet.

The vehicle is described as:

Newer model

White pick-up

4 door

Raised/elevated appearance

Loud motor and/or exhaust

Dirty exterior (possibly muddy)

Suspect #1 (with gun):

Young (18-early 20's)

Black male

Short/small in stature

Beard stubble

Dark hoody with hood pulled up/baggy clothes

Suspect #2 (driver):

Young (18-early 20's)

White male

Possibly tall/slender

Short blond/strawberry blond hair

No observable facial hair

Handgun:

Large

Silver/shinny

Semi-automatic

“Based on the descriptions and circumstances, I am confident that there are a number of people out there who may know who these suspects are,” stated Kirksville Police Chief Jim Hughes. “Now is a good time to come forward and help the police jump start their investigation and to send a clear message that this type of criminal behavior will not be tolerated in Kirksville.”

OFFICER RAY JAGGER'S LAKE REPORT 6-10-16

(Kirksville, MO) This weekend is free fishing weekend in Missouri...so if you are not wanting to buy a fishing license and you are still wanting to take your kids fishing: This is your chance!

They have loaner fishing rods and equipment at Thousand Hills Marina. They only have a few rods so this weekend they will be in high demand.

Kids 15 or younger or 65 or older don't need a fishing license. However if you are going to help them, bait hooks or teach them how to cast etcetera: You need one, except this weekend. I have had some people bringing their children with them when they set lines and wanting to use the children to pad their hook count. This is not allowed. If you want your children to actually have their own bank lines or hooks, you will still need to buy them a fishing license and label the lines with their name and information.

I had some questions this week about state registration of vessels. Since Forrest Lake and Hazel Creek are owned by the City of Kirksville: You do not have to have current state registration. You only need the City permit, which should be displayed on the left rear or transom of the boat. However, you do need to have both the boat and the motor titled. If you are a Missouri resident, this is supposed to be done within 60 days of purchase or when you bring them into the state.

The state decal should be displayed right below the numbers, on each side of the boat. The numbers are supposed to be in simple block letters at least 3 inches high with a 2 inch gap between the state designation and the number and between the number and the usage designation. Some people get in trouble trying to use fancy script for these boat numbers...this can cause you to have a short discussion with a judge or a prosecutor about you thought it looked it really cool, but you realize now that it is not allowed.

The motor decal is supposed to be displayed on the left side of the boat motor. This is the number that you will need to get your city registration, unless you have a human powered vessel. (Glad they don't make us put stickers on the human engines, hard to figure out the horsepower, and the stickers would be hard to keep track of.)

We are still short a swim dock. The city is working to replace the ladder that was taken last year and some of the boards that have deteriorated from constant the weather. If you know who took the ladder, please have them bring it back!

If you are swimming from a boat; remember your anchor and a rope at least twice as long as the water is deep. At Forrest Lake, remember to swim behind the "Idle" or "no wake" buoys in the designated swimming areas. People in the water can be extremely hard to see, particularly in the bright sun. By swimming in these zones, you have a much better chance of not getting ran over and avoiding prop marks and scars on your skin; The pilot or operator also has a much better chance of hearing you yell at them above the sound of the motor.

Remember to display your orange flag while people are getting on and off the tube or skis. However, do not continue to display it, once you are underway. If you see a boat displaying an orange flag, stay back at least 50 yards, or drop to idle or no wake speed.

The weather has been beautiful and the water is fine! There are not any excuses for not getting out and having some fun

One-Cent General Sales Tax											
	2011	2012	2013	2014	2015	2016	2015 YTD Growth/-Loss Comparison to				
							2015	2014	2013	2012	2011
BUDGET	2,476,280	2,523,820	2,588,620	2,637,920	2,782,890	2,773,100					
January	177,293.93	231,297.39	268,619.22	242,229.90	294,636.78	290,203.88	-1.50%	19.81%	8.04%	25.47%	63.69%
February	259,901.05	229,342.20	206,324.87	213,352.25	231,484.74	237,718.52	2.69%	11.42%	15.22%	3.65%	-8.53%
March	160,805.35	147,321.44	135,401.12	197,231.68	128,624.36	144,704.45	12.50%	-26.63%	6.87%	-1.78%	-10.01%
April	258,496.85	288,635.98	288,365.52	245,043.46	286,296.98	304,168.62	6.24%	24.13%	5.48%	5.38%	17.67%
May	239,462.58	216,676.28	243,679.88	319,462.38	268,677.58						
June	149,702.34	141,482.89	137,532.65	139,439.84	144,889.39						
July	259,437.07	285,063.79	299,328.74	259,978.98	276,215.36						
August	218,429.47	203,154.15	196,827.86	246,801.56	251,840.33						
September	174,444.14	162,346.70	197,662.39	179,717.22	150,618.05						
October	270,826.30	264,153.60	264,869.77	281,688.36	294,309.60						
November	223,163.42	209,821.80	216,670.23	244,937.29	246,928.83						
December	159,898.86	177,081.78	188,952.81	166,734.36	150,513.31						
TOTAL	2,551,861.36	2,556,378.00	2,644,235.06	2,736,617.28	2,725,035.31	976,795.47	-64.15%	-64.31%	-63.06%	-61.79%	-61.72%
VARIANCE from BUDGET Growth/(Loss)	75,581.36	32,558.00	55,615.06	98,697.28	(57,854.69)	(1,796,304.53)					
	2,551,861.36	2,556,378.00	2,644,235.06	2,736,617.28	2,725,035.31	976,795.47					
				Amended Budget	2,764,805.00	0.00					
				Variance (Loss)	(39,769.69)	976,795.47					

1/2-Cent Economic Development Sales Tax											
	2011	2012	2013	2014	2015	2016	2015 YTD Growth/-Loss Comparison to				
							2015	2014	2013	2012	2011
BUDGET	1,238,140	1,261,910	1,279,163	1,359,960	1,307,620	1,311,605					
January	85,289.72	106,319.67	123,086.03	109,278.12	133,639.19	134,893.00	0.94%	23.44%	9.59%	26.87%	58.16%
February	119,191.04	108,595.67	96,917.30	98,401.39	108,234.24	109,207.55	0.90%	10.98%	12.68%	0.56%	-8.38%
March	75,145.16	73,294.33	66,517.25	94,521.06	63,022.37	71,667.68	13.72%	-24.18%	7.74%	-2.22%	-4.63%
April	123,657.91	137,601.31	134,781.29	115,153.79	132,291.20	143,967.28	8.83%	25.02%	6.82%	4.63%	16.42%
May	115,552.14	104,128.45	116,088.24	151,563.58	130,668.64						
June	74,772.94	69,846.97	68,273.27	69,259.51	71,968.76						
July	121,737.17	134,281.22	141,657.83	125,493.28	129,869.52						
August	104,086.50	97,048.04	97,448.25	115,108.78	120,302.48						
September	85,700.82	79,800.20	94,162.64	88,870.10	74,534.14						
October	129,064.24	125,444.41	125,217.88	134,040.01	140,090.64						
November	106,591.45	100,920.32	104,309.69	117,150.64	118,728.13						
December	77,056.78	87,889.14	92,986.07	82,432.90	74,403.02						
TOTAL	1,217,845.87	1,225,169.73	1,261,445.74	1,301,273.16	1,297,752.33	459,735.51	-64.57%	-64.67%	-63.55%	-62.48%	-62.25%
VARIANCE from BUDGET Growth/(Loss)	(20,294.13)	(36,740.27)	(17,717.26)	(58,686.84)	(9,867.67)	(851,869.49)					
	1,217,845.87	1,225,169.73	1,261,445.74	1,301,273.16	1,297,752.33	459,735.51					
				Amended Budget	1,307,675.00	0.00					
				Variance (Loss)	(9,922.67)	459,735.51					

1/4-Cent Capital Improvement Sales Tax											
	2011	2012	2013	2014	2015	2016	2015 YTD Growth/-Loss Comparison to				
	2011	2012	2013	2014	2015	2016	2015	2014	2013	2012	2011
BUDGET	619,070	630,955	621,790	629,743	653,860	655,825					
January	42,654.08	53,168.78	61,555.22	54,654.06	66,819.41	67,446.33	0.94%	23.41%	9.57%	26.85%	58.12%
February	59,595.62	54,297.80	48,458.31	49,200.78	54,116.96	54,622.74	0.93%	11.02%	12.72%	0.60%	-8.34%
March	37,572.42	36,646.97	33,258.85	47,260.77	31,511.43	35,833.89	13.72%	-24.18%	7.74%	-2.22%	-4.63%
April	61,828.87	68,800.89	67,390.34	57,576.87	66,145.47	71,983.66	8.83%	25.02%	6.82%	4.63%	16.42%
May	57,776.21	52,064.46	58,047.79	75,757.14	65,334.66						
June	37,386.59	34,923.47	34,136.51	34,629.84	35,985.58						
July	60,868.81	67,140.45	70,829.86	62,746.76	64,934.82						
August	52,043.23	48,524.12	48,724.47	57,554.59	60,151.41						
September	42,850.45	39,900.26	47,081.11	44,435.17	37,267.05						
October	64,532.14	62,722.37	62,609.22	67,020.07	70,045.34						
November	53,698.45	50,460.08	52,154.71	58,575.31	59,364.08						
December	38,528.47	43,944.70	46,493.29	41,216.37	37,201.54						
TOTAL	609,335.34	612,594.35	630,739.68	650,627.73	648,877.75	229,886.62	-64.57%	-64.67%	-63.55%	-62.47%	-62.27%
VARIANCE from BUDGET Growth/(Loss)	(9,734.66)	(18,360.65)	8,949.68	20,884.73	(4,982.25)	(425,938.38)					
	609,335.34	612,594.35	630,739.68	650,627.73	648,877.75	229,886.62					
				Amended Budget	653,860.00	0.00					
				Variance (Loss)	(4,982.25)	229,886.62					

1/2-Cent Transportation Sales Tax

	2011	2012	2013	2014	2015	2016	2015 YTD Growth/-Loss Comparison to				
							2015	2014	2013	2012	2011
BUDGET	1,238,140	1,261,910	1,239,620	1,259,487	1,307,730	1,307,730					
January	85,308.17	106,337.62	123,110.89	109,307.74	133,639.13	134,892.78	0.94%	23.41%	9.57%	26.85%	58.12%
February	119,191.19	108,595.52	96,917.27	98,401.28	108,233.98	109,244.76	0.93%	11.02%	12.72%	0.60%	-8.34%
March	75,145.01	73,294.29	66,517.15	94,521.57	63,022.39	71,667.86	13.72%	-24.18%	7.74%	-2.22%	-4.63%
April	123,657.82	137,601.32	134,781.30	115,153.66	132,291.35	143,967.28	8.83%	25.02%	6.82%	4.63%	16.42%
May	115,552.90	104,128.69	116,095.57	151,514.25	130,668.62						
June	74,773.02	69,846.79	68,273.27	69,259.42	71,971.63						
July	121,737.11	134,281.29	141,659.90	125,493.24	129,869.56						
August	104,086.49	97,047.92	97,448.67	115,108.81	120,302.45						
September	85,700.82	79,800.32	94,162.60	88,869.95	74,534.33						
October	129,064.29	125,445.04	125,217.74	134,039.98	140,090.79						
November	107,396.30	100,920.34	104,309.57	117,150.81	118,728.08						
December	77,056.53	87,889.24	92,986.88	82,433.01	74,402.93						
TOTAL	1,218,669.65	1,225,188.38	1,261,480.81	1,301,253.72	1,297,755.24	459,772.68	-64.57%	-64.67%	-63.55%	-62.47%	-62.27%
VARIANCE from BUDGET Growth/(Loss)	(19,470.35)	(36,721.62)	21,860.81	41,766.72	(9,974.76)	(847,957.32)					
	1,218,669.65	1,225,188.38	1,261,480.81	1,301,253.72	1,297,755.24	459,772.68					
				Amended Budget	1,307,730.00	0.00					
				Variance (Loss)	(9,974.76)	459,772.68					

Local Use Tax											
	2013	2014	2015	2016	2017	2018	2015 YTD Growth/-Loss Comparison to				
	0	405,000	423,275	440,194			2017	2016	2015	2014	2013
BUDGET	0	405,000	423,275	440,194							
January	16,424.79	35,605.91	38,586.20	59,338.80					53.78%	66.65%	261.28%
February	22,176.37	29,411.71	33,241.09	31,516.50					-5.19%	7.16%	42.12%
March	38,961.62	39,440.36	42,354.16	26,909.18					-36.47%	-31.77%	-30.93%
April	39,744.48	32,257.19	22,666.11	46,524.04					105.26%	44.23%	17.06%
May	45,212.51	39,949.47	36,430.23								
June	35,284.16	38,278.98	33,158.02								
July	38,288.10	40,878.57	37,196.21								
August	19,495.90	48,006.60	35,382.04								
September	45,839.16	43,628.60	37,262.65								
October	27,951.09	29,447.19	34,191.24								
November	22,907.73	33,019.94	27,803.35								
December	56,177.96	46,130.48	47,719.51								
TOTAL	408,463.87	456,055.00	425,990.81	164,288.52	0.00	0.00	0.00%	0.00%	0.00%	-63.98%	-59.78%
VARIANCE from BUDGET Growth/(Loss)	408,463.87	51,055.00	2,715.81	(275,905.48)	0.00	0.00					
	408,463.87	456,055.00	425,990.81	164,288.52	0.00	0.00					
Amended Budget	382,500.00	417,560.00	438,004.00								
Variance (Loss)	25,963.87	38,495.00	(12,013.19)								

Community Improvement District 1-Cent Sales Tax

	2011	2012	2013	2014	2015	2016	2015 YTD Growth-Loss Comparison to				
							2015	2014	2013	2012	2011
BUDGET	86,384	93,600	90,000	84,000	85,600	85,000					
January	10,287.53	14,402.97	12,422.40	8,309.32	11,565.24	13,898.97	20.18%	67.27%	11.89%	-3.50%	35.11%
February	9,834.90	14,140.97	6,001.12	5,567.85	8,096.31	6,587.80	-18.63%	18.32%	9.78%	-53.41%	-33.02%
March	743.03	4,231.33	3,000.71	6,810.95	2,562.69	2,120.81	-17.24%	-68.86%	-29.32%	-49.88%	185.43%
April	14,986.57	11,552.27	9,346.36	6,953.80	7,334.82	10,320.28	40.70%	48.41%	10.42%	-10.66%	-31.14%
May	7,062.98	7,727.12	8,879.82	12,690.74	12,869.13						
June	1,403.07	2,671.11	1,407.58	4,881.36	2,288.67						
July	11,579.84	10,473.33	11,542.23	7,434.30	11,427.29						
August	7,640.98	6,034.11	5,983.71	4,576.70	7,356.48						
September	2,843.31	2,546.74	2,710.88	4,364.55	1,841.00						
October	10,527.84	10,172.17	7,570.35	11,919.42	11,474.22						
November	9,364.51	7,678.46	13,565.52	10,242.56	9,435.87						
December	1,034.03	4,617.83	2,701.26	2,202.03	2,539.07						
TOTAL	87,308.59	96,248.41	85,131.94	85,953.58	88,790.79	32,927.86	-62.92%	-61.69%	-61.32%	-65.79%	-62.29%
VARIANCE from BUDGET Growth/(Loss)	924.59	2,648.41	(4,868.06)	1,953.58	3,190.79	(52,072.14)					
	87,308.59	96,248.41	85,131.94	85,953.58	88,790.79	32,927.86					
				Amended Budget	85,600.00						
				Variance (Loss)	3,190.79	32,927.86					

The 2016 Truman Summer Orientation events will be held on the following days:

June 3, June 8, June 13, June 16, June 21, June 24, June 29

The Truman State University Staff Council is sponsoring a blood drive on June 9 from 11:00 am to 4:00 pm in the Student Union Building Down Under. To make an appointment, visit redcrossblood.org. Sponsor keyword: TrumanState

Truman friends and golf enthusiasts are invited to play in the Northeast Missouri Alumni Chapter Scholarship Golf Scramble, June 10, at the Kirksville Country Club. The four-person scramble tournament helps to fund the Northeast Missouri Alumni Chapter Scholarship, awarded to students from northeast Missouri. For registration information go to <http://store.truman.edu/alumni/item.asp?itemId=540>.

Truman Fall Important Dates

Aug. 12 & 13-New International Students Arrive on Campus

Aug 14 & 15-International Student Orientation

Aug. 16-Last Summer Orientation

Aug. 17 New Student Move In & Truman Week

Aug. 22-Classes begin

Sept. 11-Downtown Student Welcome

Sept. 24-Visit Event

Oct. 1-Family Day

Oct. 7-National Spirit Day

Oct. 13-14-Fall break

Oct. 22-Homecoming

Nov. 5-Visit Event

Nov. 21-25-Thanksgiving Break

Dec. 9-Last day of classes

Dec. 12-Finals start

Dec. 14-Reading Day

Dec. 16-Finals end

Dec. 17-Commencement

For additional dates, go to calendar.truman.edu.

For all academic dates, go to www.truman.edu/majors-programs/academic-resources/academic-calendar-schedules/academic-calendar/

June Calendar

Wed, June 1: GO FOR THE GOLD! Summer Reading Programs begin @ 9 am
Wed, June 1: GET IN THE GAME: **Minute to Win it** for Teens & Tweens (ages 10-19) @ 10:30 am
Thurs, June 2: CHAMPIONS OF "EDU-TAINMENT" **KEVIN HORNER LIVE!** @ 10 am ages 0-105
Sat, June 4: Friends of the Library Book Sale 9 am to 3 pm outside (weather permitting)
Tues, June 7: ON YOUR MARK...GET SET...READ: **Follow the Yellow Book Road** @9 am to 1 pm ages 0-10
Tues, June 7: **Yoga with Kelly Smith** @ 10:30 am 0-10
Wed, June 8: GET IN THE GAME: **Altered Art** for Teens & Tweens (ages 10-19) @ 10:30 am
Wed, June 8: KIRX Area Scene @ 9 am
Thurs, June 9: CHAMPIONS OF "EDU-TAINMENT" **Mad Science!** @ 10:30 am ages 0-105
Tues, June 14: ON YOUR MARK...GET SET...READ: **Tastebud Triathlon** @9 am to 1 pm ages 0-10
Tues, June 14: **Build Your Plate with Margo Myer** @ 10:30 am ages 0-10
Wed, June 15: GET IN THE GAME: **Cupcake Wars** for Teens & Tweens (ages 10-19) @ 10:30 am
Wed, June 15: Library Board Meeting @ 5 pm
Thurs, June 16: CHAMPIONS OF "EDU-TAINMENT" **The Reptile Experience!** @ 10:30 am ages 0-105
Tues, June 21: ON YOUR MARK...GET SET...READ: **Retro Reactions** @ 9 am to 1 pm ages 0-10
Tues, June 21: **Mr. Wizard with Dr. Dana Delaware and his JBA crew** @ 10:30 am ages 0-10
Wed, June 22: GET IN THE GAME: **Land of the Giants** for Teens & Tweens (ages 10-19) @ 10:30 am
Thurs, June 23: CHAMPIONS OF "EDU-TAINMENT" **Mid Mo Magic Show!** @ 10:30 am ages 0-105
Tues, June 28: ON YOUR MARK...GET SET...READ: **Wacky Olympics** @ 9 am to 1 pm ages 0-10
Tues, June 28: **Animal Athletes with Karen Armstrong** @ 10:30 am ages 0-10
Wed, June 29: GET IN THE GAME: **Ultimate Capture the Flag** for Teens & Tweens (ages 10-19) @ 10:30 am
Thurs, June 30: **The Ultimate Aquatic Adventure Pool Party** @ 10:30 am to 12 pm ages 0-105

Adair County Public Library

June 2016 Newsletter

"Discover, Explore, Experience"

In this month's issue:

- Friends of the Library Book Sale

- Check out Kid's Korner for all the information on the Summer Reading Programs.

- Information on the Adult Summer Reading Program

Friends of the Adair County Public Library



Who are the Friends of the Adair County Public Library? The Friends are dedicated to supporting the goal of the Library-to provide the best possible library service for all citizens of Adair County.

The functions of the Friends are subject to the wishes & approval of the Library Board and the Library Director. The duties of the Friends include: Serve as liaison to the community, encourage donations and bequests, fund special needs, organize & operate book sales, sponsor book discussion groups, sponsor programs, support the Summer Reading Program, help publicize library activities & needs, encourage volunteers and organize the annual Volunteer Tea.

The Friends of the Library is a non-profit organization and dues are paid annually. If you are interested in becoming a Friend you can find the membership form on our website under the Friends of ACPL tab and at the circulation desk.

Don't Forget!
Hear us on KIRX Area Scene Wed, June 8th @ 9:00 a.m

Find Us On:



Friends of the Library Book Sale
Sat, June 4th @ 9a.m. to 3 p.m.
Will be outside weather permitting



Trivia Question
Nora Roberts writes books under
which pen name?
A) J.D. Robb B) Paul French
C) Robert Galbraith D) Acton Bell

"Exercise Your Mind" Adult Summer Reading Program

This summer the Library will also have an Adult Summer Reading Program. The program starts June 1st and ends August 10th, patrons may sign up anytime during the length of the program. The program consists of patrons filling out reading logs and turning them in to be entered into a drawing for a prize. There is not limit to how many reading logs a patron can turn in. There will also be a prize for the most titles read. There is an optional book review patrons may choose to do. If a patron fills out a book review they will receive a \$1 fine forgiveness coupon. Sign up is @ the Circulation Desk.

Information On Suggestions

- List book title, author, patron name and phone number on suggestion sheet
- Must have a library card to make suggestions
- Patrons are limited to 3 suggestions per month
- Please do not suggest the same title more than once
- Suggestions may be taken under consideration for purchase
- If not able to purchase we will try to Interlibrary Loan suggestion.

Trivia Answer: A

Kid's Korner

GO FOR THE GOLD-BE A 1ST RATE READER

This June, if you are between the ages of 0 (that's birth by the way) and 105, the Library has a reading event for you! Sign-ups begin Wednesday, June 1st and will continue throughout the month. Track the time you spend reading (or being read to) or listening to library audio books to earn gold coins. Be sure to check your age bracket when signing up to READ for outdoor events to win extra coins for reading incentives.

TAKE YOUR MARK...GET SET...AND READ ON TOTALLY AWESOME TUESDAYS

Tuesdays are for the youngest age bracket. If you are a read-to-me, an emerging, or a proficient reader, aged 0-10, then join Mrs. B on the library lawn for outdoor activities from 9 am to 1 pm. Whether on a story book walk or competing in a wacky Olympic game, this is the summer to be active.

Join us under the trees on the west lawn at 10:30 am each Tuesday morning for a special guest each week. Whether we stretch out in a yoga session, taste something new & nutritious, observe chemistry demonstrations or check out animal athletes, everyone is a winner.

GET IN THE GAME...ON WICKED GOOD WEDNESDAYS

Tweens & teens rule on Wednesdays @ 10:30-11:30 a.m. It will be game, set, and match with outdoor activities planned for the middle age bracket, readers ages 10-19. Remember if you choose to participate in the "Ultimate Capture the Flag" finale on June 29th, YOU MUST BRING YOUR OWN CAN OF SHAVING CREAM.

2 THUMBS UP THURSDAYS A.K.A. WE ARE THE CHAMPIONS OF EDU-TAINMENT

No matter your age, Thursdays will ROCK! Each Thursday morning in June, the Library will host a free even showcasing a professional entertainer sharing an educational (but entertaining) message with the entire family.

The Award-Winning Ventriloquist Kevin Horner stars in the Library Kick-Off Event on Thursday, June 2nd at 10 am. All other Thursday programs--Mad Science, Serengeti Steve's Reptile Experience, the Mid Mo Magic Show, and the Grand Finale Pool Party will begin at 10:30 am.

OVER AGE 19? CHECK OUT "EXERCISE YOUR MIND" FOR SLIGHTLY OLDER YOUTH READING PROGRAM!

Rotary Club
of Kirksville



SERVICE Above Self

REC'D JUN 6 - 2016

June 1, 2016

Dear Mari,

The Rotary Park Committee thanks you and the City of Kirksville for partnering with us to construct the Carl Baldwin Memorial Crossing in Kirksville's Rotary Park. The provision of funds, manpower, and expertise is greatly appreciated. A special thanks goes to Ashley Young and Len Kollars, both of whom have been a joy to work with on this project. Please join the Rotary Club of Kirksville for the dedication of the Baldwin Crossing and Monument, which will be held in Rotary Park at noon on June 8, 2016.

On behalf of the entire Rotary Park Committee, thank you again for helping us honor our friend and fellow Rotarian, Carl Baldwin, in such a lasting and meaningful way.

Yours in service,

A handwritten signature in blue ink that reads "Melissa Stuart".

Melissa Stuart
Member, Rotary Park Committee
Faculty Advisor, ATSU Rotaract

Rotary Park Committee Members

Ron Gaber, Chair
Kathy Otero, Secretary
Charles Baldwin
Randy Smith
Roger Edge
Jason Hunsicker
Nate Walker
Phil Biston
Ron Brand
Thomas Bridgeman
Tom Corbett
Chris Torkilsen, ATSU Rotaract Representative